

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I001 ALLEN					EXPENDITURE	CHILD CT	2,499	EXPENDITURES	CHILD CT	2,639	(1.81)	5.62		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							319,878.10		Total for 2023:							314,086.53
11	000	1000	110	239	1050	210	94,423.20	11	000	1000	110	239	1050	210	38,426.12	
11	000	1000	120	239	1024	418	11,396.25	11	000	1000	110	239	1050	214	2,607.04	
11	000	1000	120	239	1050	414	12,695.00	11	000	1000	110	239	1060	210	3,526.00	
11	000	1000	120	239	1050	418	34,059.50	11	000	1000	120	239	1013	418	2,996.48	
11	332	1000	125	239	1024	418	2,276.28	11	000	1000	120	239	1024	418	9,147.43	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1050	414	26,620.00	
11	000	1000	141	239	1050	214	180.00	11	000	1000	120	239	1050	418	28,216.38	
11	000	1000	141	239	1060	214	540.00	11	332	1000	125	239	1024	418	2,276.28	
11	000	1000	193	239	1050	414	633.62	11	332	1000	125	239	1050	414	758.76	
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	131	239	1050	214	3,150.00	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	131	239	1060	214	3,900.00	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	141	239	0000	214	140.00	
11	335	1000	223	239	1050	418	22,172.40	11	000	1000	141	239	1050	214	2,485.00	
11	000	1000	231	239	1050	210	5,648.71	11	000	1000	192	239	1050	210	7,656.03	
11	000	1000	232	239	1050	210	1,321.06	11	000	1000	192	239	1050	214	1,280.72	
11	000	1000	241	239	1024	418	812.43	11	000	1000	192	239	1060	210	1,176.33	
11	000	1000	241	239	1050	214	11.16	11	000	1000	193	239	1050	414	148.02	
11	000	1000	241	239	1050	414	948.72	11	334	1000	213	239	1050	210	17,092.52	
11	000	1000	241	239	1050	418	2,266.33	11	334	1000	213	239	1050	214	5,000.34	
11	000	1000	241	239	1060	214	33.48	11	334	1000	213	239	1060	210	7,585.84	
11	332	1000	241	239	1024	418	35.28	11	335	1000	223	239	1050	414	12,708.08	
11	000	1000	242	239	1024	418	189.99	11	335	1000	223	239	1050	418	15,171.68	
11	000	1000	242	239	1050	214	2.61	11	000	1000	231	239	1050	210	2,846.23	
11	000	1000	242	239	1050	414	221.90	11	000	1000	231	239	1050	214	439.94	
11	000	1000	242	239	1050	418	535.84	11	000	1000	231	239	1060	210	270.20	
11	000	1000	242	239	1060	214	7.83	11	000	1000	231	239	1060	214	241.80	
11	332	1000	242	239	1024	418	8.25	11	000	1000	232	239	1050	210	665.64	
11	000	1000	253	239	1050	210	8,970.11	11	000	1000	232	239	1050	214	102.90	
11	000	1000	263	239	1024	418	1,082.61	11	000	1000	232	239	1060	210	63.16	
11	000	1000	263	239	1050	414	1,206.11	11	000	1000	232	239	1060	214	56.56	
11	000	1000	263	239	1050	418	3,235.69	11	000	1000	241	239	0000	214	8.68	
11	000	1000	273	239	1050	210	415.65	11	000	1000	241	239	1013	418	233.14	
11	000	1000	283	239	1024	418	50.17	11	000	1000	241	239	1024	418	660.94	
11	000	1000	283	239	1050	214	0.79	11	000	1000	241	239	1050	214	154.07	
11	000	1000	283	239	1050	414	58.67	11	000	1000	241	239	1050	414	1,686.37	

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Total for 2022:							319,878.10	Total for 2023:							314,086.53
11	000	1000	283	239	1050	418	149.93	11	000	1000	241	239	1050	418	1,866.70
11	000	1000	283	239	1060	214	2.38	11	000	1000	242	239	0000	214	2.03
11	000	1000	614	239	1050	000	148.00	11	000	1000	242	239	1013	418	54.53
11	000	1000	618	239	1060	000	140.89	11	000	1000	242	239	1024	418	154.59
11	000	1000	619	239	0000	000	92.96	11	000	1000	242	239	1050	214	36.03
11	000	1000	619	239	1050	000	531.13	11	000	1000	242	239	1050	414	394.42
11	000	1000	619	239	1060	000	286.97	11	000	1000	242	239	1050	418	431.85
11	000	2135	336	239	0000	000	21,270.88	11	000	1000	253	239	1050	210	4,441.54
11	000	2140	336	239	0000	000	20,175.00	11	000	1000	253	239	1050	214	889.09
11	000	2152	336	239	0000	000	22,329.84	11	000	1000	253	239	1060	210	775.92
11	000	2213	580	239	0000	000	170.00	11	000	1000	253	239	1060	214	643.50
11	000	2620	450	239	0000	000	9,182.20	11	000	1000	263	239	0000	214	23.10
11	000	2720	513	239	0000	000	728.00	11	000	1000	263	239	1013	418	284.66
								11	000	1000	263	239	1024	418	869.03
								11	000	1000	263	239	1050	214	11.55
								11	000	1000	263	239	1050	414	1,281.87
								11	000	1000	263	239	1050	418	2,680.60
								11	000	1000	273	239	1050	210	218.43
								11	000	1000	273	239	1050	214	33.36
								11	000	1000	273	239	1060	210	22.29
								11	000	1000	273	239	1060	214	18.49
								11	000	1000	283	239	0000	214	0.67
								11	000	1000	283	239	1013	418	14.20
								11	000	1000	283	239	1024	418	43.36
								11	000	1000	283	239	1050	214	11.78
								11	000	1000	283	239	1050	414	126.88
								11	000	1000	283	239	1050	418	133.75
								11	000	1000	614	239	0000	000	55.00
								11	000	1000	614	239	1050	000	3,254.17
								11	000	1000	619	239	1050	000	1,498.48
								11	000	1000	619	239	1060	000	318.32
								11	000	1000	619	239	4400	000	259.99
								11	000	1000	653	239	0000	000	992.20
								11	000	1000	653	239	1050	000	755.90
								11	000	2135	336	239	0000	000	38,488.55
								11	000	2140	336	239	0000	000	3,372.70
								11	000	2152	336	239	0000	000	13,752.82
								11	000	2213	580	239	0000	000	300.00
								11	000	2213	810	239	0000	000	2,875.00

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							Total for 2023: 314,086.53
11	000	2213	860	239	0000	000	845.31
11	000	2213	860	239	1050	000	79.00
11	000	2330	591	239	0000	000	11,275.60
11	000	2571	231	239	1050	210	4.03
11	000	2571	232	239	1050	210	0.94
11	000	2571	253	239	1050	210	6.18
11	000	2573	580	239	0000	000	739.44
11	000	2620	437	239	0000	000	1,600.00
11	000	2620	450	239	0000	000	18,650.00