

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I009 VANOSS					EXPENDITURE	CHILD CT	2,263	EXPENDITURES	CHILD CT	2,180	10.92	(3.70)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							253,492.56		Total for 2023:							281,173.17
11	000	1000	110	239	1050	210	44,633.33	11	000	1000	110	239	1024	210	14,890.09	
11	000	1000	110	239	1384	210	14,464.50	11	000	1000	110	239	1050	210	3,884.66	
11	000	1000	110	239	1384	210	7,485.69	11	000	1000	110	239	1110	210	16,816.39	
11	000	1000	110	239	2725	210	17,876.63	11	000	1000	110	239	2200	210	7,940.42	
11	000	1000	110	239	4400	210	5,899.30	11	000	1000	110	239	2200	213	18,586.93	
11	000	1000	120	239	1050	418	6,211.06	11	000	1000	110	239	2725	210	27,793.54	
11	332	1000	125	239	1050	418	189.69	11	000	1000	120	239	1024	414	10,326.25	
11	000	1000	131	239	2725	214	55.00	11	000	1000	120	239	1050	418	9,999.96	
11	000	1000	192	239	1050	213	750.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	192	239	1060	213	750.00	11	332	1000	125	239	1050	418	1,517.52	
11	000	1000	197	239	1384	210	147.66	11	000	1000	141	239	1050	214	30.00	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	141	239	2725	214	420.00	
11	334	1000	213	239	1384	210	7,390.80	11	000	1000	149	239	2765	963	4,179.69	
11	334	1000	213	239	2725	210	7,390.80	11	000	1000	192	239	1050	213	875.00	
11	000	1000	214	239	1050	210	31.51	11	000	1000	192	239	1110	210	240.00	
11	000	1000	214	239	1384	210	15.33	11	000	1000	192	239	1060	213	875.00	
11	000	1000	214	239	2725	210	12.98	11	000	1000	197	239	2200	213	26.50	
11	000	1000	214	239	4400	210	4.29	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	215	239	1050	210	59.80	11	334	1000	213	239	1110	210	7,585.84	
11	000	1000	215	239	1384	210	28.98	11	334	1000	213	239	1384	210	7,585.84	
11	000	1000	215	239	2725	210	24.53	11	334	1000	213	239	2725	210	7,585.84	
11	000	1000	215	239	4400	210	8.14	11	335	1000	223	239	1050	418	2,463.60	
11	335	1000	223	239	1050	418	6,774.90	11	000	1000	224	239	1024	414	33.00	
11	000	1000	224	239	1050	418	13.80	11	000	1000	224	239	1050	418	33.00	
11	000	1000	225	239	1050	418	26.00	11	000	1000	225	239	1024	414	62.40	
11	000	1000	231	239	1050	210	2,223.21	11	000	1000	225	239	1050	418	62.40	
11	000	1000	231	239	1050	213	45.21	11	000	1000	231	239	1024	210	724.40	
11	000	1000	231	239	1384	210	1,775.07	11	000	1000	231	239	1050	210	189.02	
11	000	1000	231	239	1060	213	45.21	11	000	1000	231	239	1050	213	52.06	
11	000	1000	231	239	2725	210	994.58	11	000	1000	231	239	1110	210	930.24	
11	000	1000	231	239	4400	210	328.23	11	000	1000	231	239	2200	210	472.48	
11	000	1000	232	239	1050	210	519.77	11	000	1000	231	239	2200	213	1,105.96	
11	000	1000	232	239	1050	213	10.56	11	000	1000	231	239	1060	213	52.05	
11	000	1000	232	239	1384	210	415.13	11	000	1000	231	239	2725	210	1,597.05	
11	000	1000	232	239	1060	213	10.56	11	000	1000	232	239	1024	210	169.45	

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Total for 2022:							253,492.56	Total for 2023:							281,173.17
11	000	1000	232	239	2725	210	232.61	11	000	1000	232	239	1050	210	44.24
11	000	1000	232	239	4400	210	76.81	11	000	1000	232	239	1050	213	12.20
11	000	1000	241	239	1050	418	380.88	11	000	1000	232	239	1110	210	242.80
11	000	1000	241	239	2725	214	3.41	11	000	1000	232	239	2200	210	110.50
11	000	1000	242	239	1050	418	89.11	11	000	1000	232	239	2200	213	258.64
11	000	1000	242	239	2725	214	0.80	11	000	1000	232	239	1060	213	12.16
11	000	1000	252	239	1050	210	1,760.11	11	000	1000	232	239	2725	210	373.44
11	000	1000	252	239	1384	210	1,476.37	11	000	1000	241	239	1024	414	711.33
11	000	1000	252	239	2725	210	600.38	11	000	1000	241	239	1050	214	1.86
11	000	1000	252	239	4400	210	200.31	11	000	1000	241	239	1050	418	675.77
11	000	1000	253	239	1050	210	4,248.58	11	000	1000	241	239	2725	214	26.04
11	000	1000	253	239	1050	213	71.64	11	000	1000	241	239	2765	963	109.43
11	000	1000	253	239	1384	210	2,813.19	11	000	1000	242	239	1024	414	166.42
11	000	1000	253	239	1060	213	71.64	11	000	1000	242	239	1050	214	0.44
11	000	1000	253	239	2725	210	1,701.34	11	000	1000	242	239	1050	418	158.02
11	000	1000	253	239	4400	210	561.48	11	000	1000	242	239	2725	214	6.09
11	000	1000	262	239	1050	418	217.80	11	000	1000	242	239	2765	963	25.58
11	000	1000	263	239	1050	418	523.80	11	000	1000	252	239	1050	210	173.80
11	000	1000	263	239	2725	214	5.23	11	000	1000	252	239	1110	210	225.17
11	000	1000	273	239	1050	210	117.49	11	000	1000	253	239	1024	210	1,417.15
11	000	1000	273	239	1050	213	1.98	11	000	1000	253	239	1050	210	369.64
11	000	1000	273	239	1384	210	57.78	11	000	1000	253	239	1050	213	83.49
11	000	1000	273	239	1060	213	1.98	11	000	1000	253	239	1110	210	1,704.94
11	000	1000	273	239	2725	210	47.05	11	000	1000	253	239	2200	210	758.34
11	000	1000	273	239	4400	210	15.53	11	000	1000	253	239	2200	213	1,775.01
11	000	1000	283	239	1050	418	37.95	11	000	1000	253	239	1060	213	83.59
11	332	1000	283	239	1050	418	5.99	11	000	1000	253	239	2725	210	2,644.87
11	000	1000	283	239	2725	214	0.43	11	000	1000	263	239	1050	418	958.65
11	000	1000	283	239	2765	963	46.79	11	000	1000	273	239	1024	210	29.28
11	000	2135	336	239	0000	000	20,260.00	11	000	1000	273	239	1050	210	7.64
11	000	2135	336	239	0000	000	750.00	11	000	1000	273	239	1050	213	1.72
11	000	2152	336	239	0000	000	67,109.26	11	000	1000	273	239	1110	210	33.53
11	000	2199	616	239	0000	000	923.16	11	000	1000	273	239	2200	210	15.61
11	000	2199	616	239	0000	000	150.00	11	000	1000	273	239	2200	213	36.54
11	000	2213	320	239	0000	000	1,626.84	11	000	1000	273	239	1060	213	1.72
11	000	2213	860	239	0000	000	672.16	11	000	1000	273	239	2725	210	54.65
11	000	2574	336	239	0000	000	3,625.64	11	000	1000	283	239	1024	414	20.30
11	000	2650	625	239	0000	000	857.76	11	000	1000	283	239	1050	214	0.06
11	000	2720	120	239	0000	802	630.00	11	000	1000	283	239	1050	418	19.66

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							Total for 2022:	253,492.56								Total for 2023:	281,173.17
11	000	2720	241	239	0000	802	32.91	11	332	1000	283	239	1050	414	0.75		
11	000	2720	242	239	0000	802	7.70	11	332	1000	283	239	1050	418	6.71		
11	000	2720	263	239	0000	802	60.00	11	000	1000	283	239	2725	214	0.83		
11	000	2720	283	239	0000	802	24.82	11	000	1000	283	239	2765	963	96.80		
								11	000	2135	336	239	0000	000	28,968.75		
								11	000	2135	336	239	0000	000	1,000.00		
								11	000	2152	336	239	0000	000	71,020.46		
								11	000	2153	336	239	0000	000	84.00		
								11	000	2199	616	239	0000	000	1,292.86		
								11	000	2574	336	239	0000	000	3,295.40		
								11	000	2720	120	239	0000	801	3,087.59		

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.