

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I037 ROFF					EXPENDITURE	CHILD CT	3,965	EXPENDITURES	CHILD CT	2,933	2.29	(26.04)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							186,352.96		Total for 2023:							190,616.76
11	000	1000	110	239	1050	210	38,224.63	11	000	1000	110	239	1050	210	32,500.41	
11	000	1000	110	239	1060	210	11,427.00	11	000	1000	110	239	1050	210	1,302.00	
11	000	1000	110	239	1110	210	25,365.29	11	000	1000	110	239	1060	210	4,047.89	
11	000	1000	110	239	2200	210	11,662.20	11	000	1000	110	239	1060	210	24,271.20	
11	000	1000	110	239	4400	210	5,831.10	11	000	1000	110	239	2765	210	1,202.75	
11	000	1000	116	239	1050	210	324.59	11	000	1000	116	239	1050	210	384.12	
11	000	1000	116	239	1060	210	159.78	11	000	1000	116	239	1050	210	47.70	
11	000	1000	116	239	1060	210	182.08	11	000	1000	116	239	1060	210	176.28	
11	000	1000	116	239	1110	210	361.28	11	000	1000	116	239	1060	210	387.00	
11	000	1000	116	239	2200	210	166.24	11	000	1000	116	239	2765	210	44.07	
11	000	1000	116	239	4400	210	83.15	11	000	1000	120	239	0000	414	16,434.50	
11	000	1000	170	239	1050	210	270.71	11	334	1000	213	239	1050	210	22,684.38	
11	000	1000	192	239	1050	108	2,604.00	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	192	239	1050	207	4,650.00	11	000	1000	231	239	1050	210	2,201.03	
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	231	239	1050	210	123.27	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1060	210	303.67	
11	000	1000	231	239	1050	108	246.61	11	000	1000	231	239	1060	210	1,555.18	
11	000	1000	231	239	1050	207	294.93	11	000	1000	231	239	2765	210	75.92	
11	000	1000	231	239	1050	210	2,813.01	11	000	1000	232	239	1050	210	466.11	
11	000	1000	231	239	1060	210	451.30	11	000	1000	232	239	1050	210	28.83	
11	000	1000	231	239	1060	210	1,157.99	11	000	1000	232	239	1060	210	71.00	
11	000	1000	231	239	1110	210	1,608.72	11	000	1000	232	239	1060	210	363.70	
11	000	1000	231	239	2200	210	739.66	11	000	1000	232	239	2765	210	17.75	
11	000	1000	231	239	4400	210	369.84	11	000	1000	241	239	0000	414	1,018.92	
11	000	1000	232	239	1050	108	57.66	11	000	1000	242	239	0000	414	238.32	
11	000	1000	232	239	1050	207	68.98	11	000	1000	251	239	1050	210	2,270.90	
11	000	1000	232	239	1050	210	609.72	11	000	1000	251	239	1050	210	75.45	
11	000	1000	232	239	1060	210	105.54	11	000	1000	251	239	1060	210	185.84	
11	000	1000	232	239	1060	210	270.82	11	000	1000	251	239	1060	210	1,497.31	
11	000	1000	232	239	1110	210	376.25	11	000	1000	251	239	2765	210	46.46	
11	000	1000	232	239	2200	210	173.00	11	000	1000	252	239	1050	210	336.21	
11	000	1000	232	239	4400	210	86.50	11	000	1000	252	239	1060	210	61.04	
11	000	1000	251	239	1050	108	294.00	11	000	1000	252	239	2765	210	61.05	
11	000	1000	251	239	1050	207	350.04	11	000	1000	253	239	1050	210	3,586.16	
11	000	1000	251	239	1050	210	2,998.25	11	000	1000	253	239	1050	210	199.50	

