

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND		% CHG IN PER CAP				
EXPENDITURE		CHILD CT		PER CAP	EXPENDITURES		CHILD CT		PER CAP							
63	POTTAWATOMIE	C029 PLEASANT GROVE		44,715.43	25		1,789	57,302.30		23		2,491	28.15	39.29		
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	
<b>Total for 2022:</b>							<b>44,715.43</b>								<b>Total for 2023:</b>	<b>57,302.30</b>
11	000	1000	110	239	1050	210	3,543.11	11	000	1000	110	239	1050	210	3,690.51	
11	000	1000	116	239	1050	210	27.10	11	000	1000	116	239	1050	210	62.14	
11	000	1000	170	239	1050	210	500.00	11	000	1000	170	239	1050	210	300.00	
11	000	1000	198	239	1050	210	50.00	11	000	1000	198	239	1050	210	300.00	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	214	239	1050	210	2.46	11	000	1000	214	239	1050	210	4.90	
11	000	1000	231	239	1050	210	357.55	11	000	1000	231	239	1050	210	561.62	
11	000	1000	232	239	1050	210	68.04	11	000	1000	232	239	1050	210	131.35	
11	000	1000	251	239	1050	210	281.16	11	000	1000	251	239	1050	210	522.86	
11	000	1000	252	239	1050	210	206.48	11	000	1000	252	239	1050	210	278.16	
11	000	1000	253	239	1050	210	418.37	11	000	1000	253	239	1050	210	794.02	
11	000	1000	273	239	1050	210	126.67	11	000	1000	273	239	1050	210	141.04	
11	000	1000	320	239	1050	000	3,240.00	11	000	1000	320	239	0000	000	3,200.00	
11	000	2135	320	239	0000	000	8,060.00	11	000	1000	320	239	1050	000	564.25	
11	000	2152	320	239	0000	000	9,208.69	11	000	2135	320	239	0000	000	11,760.59	
11	000	2544	320	239	0000	000	5,900.00	11	000	2152	320	239	0000	000	22,480.02	
21	591	2620	653	239	0000	000	5,335.00	11	000	2544	320	239	0000	000	4,925.00	