

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
63 POTTAWATOMIE		C032 SOUTH ROCK CREEK					EXPENDITURE	CHILD CT	2,997	EXPENDITURES	CHILD CT	2,290	5.67	(23.60)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							140,866.86		Total for 2023:							148,847.48
11	000	1000	110	239	1050	210	67,707.00		11	000	1000	110	239	1050	210	68,207.00
11	000	1000	120	239	1050	413	20,843.75		11	000	1000	120	239	1050	413	41,500.00
11	334	1000	213	239	1050	210	7,390.80		11	332	1000	125	239	1050	413	2,371.12
11	335	1000	223	239	1050	413	7,390.80		11	334	1000	213	239	1050	210	7,585.84
11	000	1000	231	239	1050	210	4,136.07		11	335	1000	223	239	1050	413	7,585.84
11	000	1000	232	239	1050	210	967.12		11	000	1000	231	239	1050	210	4,167.39
11	000	1000	241	239	1050	413	641.88		11	000	1000	232	239	1050	210	974.45
11	000	1000	242	239	1050	413	150.10		11	000	1000	241	239	1050	413	2,117.52
11	000	1000	253	239	1050	210	6,485.26		11	000	1000	242	239	1050	413	495.28
11	000	1000	261	239	1050	413	1,568.83		11	000	1000	253	239	1050	210	6,485.26
11	000	1000	263	239	1050	413	2,129.11		11	000	1000	261	239	1050	413	3,052.73
11	000	1000	320	239	1050	000	19,100.60		11	000	1000	263	239	1050	413	4,137.09
11	000	1000	530	239	1050	000	81.96		11	000	1000	530	239	1050	000	167.96
11	591	1000	681	239	1050	000	973.58									
11	000	2720	513	239	1050	000	1,300.00									

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.