

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
63 POTTAWATOMIE		I001 MLCLOUD		1,011,935.90	368	2,750	1,011,935.90	408	2,480	0.00	(9.80)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>1,011,935.90</b>	<b>Total for 2023:</b>							<b>1,011,935.90</b>
11	000	1000	110	239	1013	210	1,786.65	11	000	1000	110	239	1024	210	38,203.78
11	000	1000	110	239	1050	210	31,990.70	11	000	1000	110	239	1050	210	53,607.95
11	000	1000	110	239	1050	210	134,710.35	11	000	1000	110	239	1050	210	146,649.13
11	000	1000	110	239	1050	210	175,190.01	11	000	1000	110	239	1050	210	166,146.74
11	000	1000	110	239	1050	210	87,864.82	11	000	1000	110	239	1050	210	89,475.94
11	000	1000	110	239	1060	210	101,814.13	11	000	1000	110	239	1060	210	89,179.74
11	331	1000	115	239	1050	210	697.10	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	69.71	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	766.81	11	000	1000	116	239	1024	210	536.17
11	000	1000	116	239	1013	210	28.29	11	000	1000	116	239	1050	210	1,219.02
11	000	1000	116	239	1050	210	240.60	11	000	1000	116	239	1050	210	3,181.91
11	000	1000	116	239	1050	210	2,203.24	11	000	1000	116	239	1050	210	1,283.18
11	000	1000	116	239	1050	210	1,281.80	11	000	1000	116	239	1050	210	1,065.44
11	000	1000	116	239	1050	210	1,141.59	11	000	1000	116	239	1060	210	2,397.60
11	000	1000	116	239	1060	210	1,590.37	11	000	1000	120	239	1050	414	1,329.60
11	000	1000	120	239	1050	414	44,855.88	11	000	1000	120	239	1060	414	1,833.60
11	000	1000	120	239	1050	414	17,248.80	11	332	1000	125	239	1050	414	189.69
11	000	1000	120	239	1050	414	6,483.96	11	332	1000	125	239	1060	414	2,276.28
11	000	1000	120	239	1060	414	32,572.84	11	000	1000	131	239	1060	214	10.00
11	000	1000	120	239	4000	414	13,147.57	11	000	1000	141	239	1050	214	134.29
11	332	1000	125	239	1050	414	6,449.46	11	000	1000	141	239	1050	214	165.74
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	141	239	1060	214	74.30
11	332	1000	125	239	1050	414	379.38	11	334	1000	213	239	1024	210	2,463.60
11	332	1000	125	239	1060	414	3,035.04	11	334	1000	213	239	1050	210	22,068.48
11	332	1000	125	239	4000	414	948.45	11	334	1000	213	239	1050	210	30,245.84
11	000	1000	131	239	1050	214	96.70	11	334	1000	213	239	1050	210	7,561.46
11	000	1000	141	239	1050	214	42.85	11	334	1000	213	239	1060	210	29,629.94
11	000	1000	142	239	4000	214	743.00	11	000	1000	231	239	1024	210	2,380.89
11	000	1000	149	239	1050	414	817.30	11	000	1000	231	239	1050	210	3,295.20
11	000	1000	170	239	1050	414	600.00	11	000	1000	231	239	1050	210	7,957.00
11	000	1000	170	239	1060	414	600.00	11	000	1000	231	239	1050	210	9,747.34
11	000	1000	180	239	1050	414	1,200.00	11	000	1000	231	239	1050	210	4,954.22
11	000	1000	180	239	4000	414	600.00	11	000	1000	231	239	1060	210	7,128.59
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	231	239	1060	214	0.62
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	232	239	1024	210	556.80

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<b>Total for 2022:</b>							<b>1,011,935.90</b>	<b>Total for 2023:</b>							<b>1,011,935.90</b>
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	232	239	1050	210	770.64
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	232	239	1050	210	1,860.90
11	334	1000	213	239	1060	210	22,172.40	11	000	1000	232	239	1050	210	2,279.64
11	335	1000	223	239	4000	414	4,311.30	11	000	1000	232	239	1050	210	1,158.64
11	000	1000	231	239	1013	210	108.28	11	000	1000	232	239	1060	210	1,667.22
11	000	1000	231	239	1050	210	1,920.23	11	000	1000	232	239	1060	214	0.14
11	000	1000	231	239	1050	210	7,401.14	11	000	1000	241	239	1050	414	93.94
11	000	1000	231	239	1050	414	37.20	11	000	1000	241	239	1050	214	8.33
11	000	1000	231	239	1050	210	10,216.56	11	000	1000	241	239	1050	214	10.26
11	000	1000	231	239	1050	210	5,299.92	11	000	1000	241	239	1060	214	4.61
11	000	1000	231	239	1050	214	5.66	11	000	1000	241	239	1060	414	1,178.12
11	000	1000	231	239	1060	210	6,337.02	11	000	1000	242	239	1050	414	21.97
11	000	1000	231	239	1060	414	37.20	11	000	1000	242	239	1050	214	1.95
11	000	1000	232	239	1013	210	25.32	11	000	1000	242	239	1050	214	2.39
11	000	1000	232	239	1050	210	409.60	11	000	1000	242	239	1060	214	1.06
11	000	1000	232	239	1050	210	1,730.92	11	000	1000	242	239	1060	414	275.54
11	000	1000	232	239	1050	414	8.70	11	000	1000	251	239	1024	210	2,186.39
11	000	1000	232	239	1050	210	2,426.85	11	000	1000	251	239	1050	210	2,610.07
11	000	1000	232	239	1050	210	1,239.52	11	000	1000	251	239	1050	210	7,293.02
11	000	1000	232	239	1050	214	1.32	11	000	1000	251	239	1050	210	10,568.05
11	000	1000	232	239	1060	210	1,482.06	11	000	1000	251	239	1050	210	5,325.65
11	000	1000	232	239	1060	414	8.70	11	000	1000	251	239	1060	210	5,532.17
11	000	1000	241	239	1050	414	3,317.35	11	000	1000	252	239	1050	210	382.91
11	000	1000	241	239	1050	414	1,135.24	11	000	1000	253	239	1024	210	3,914.77
11	000	1000	241	239	1050	214	2.65	11	000	1000	253	239	1050	210	5,456.52
11	000	1000	241	239	1050	414	460.80	11	000	1000	253	239	1050	210	14,926.91
11	000	1000	241	239	1060	414	2,280.06	11	000	1000	253	239	1050	210	16,909.81
11	000	1000	241	239	4000	214	46.04	11	000	1000	253	239	1050	210	9,086.24
11	000	1000	241	239	4000	414	876.92	11	000	1000	253	239	1060	210	11,618.74
11	000	1000	242	239	1050	414	775.88	11	000	1000	253	239	1060	214	1.02
11	000	1000	242	239	1050	414	265.50	11	000	1000	263	239	1060	414	1,599.24
11	000	1000	242	239	1050	214	0.62	11	000	1000	271	239	1024	210	225.80
11	000	1000	242	239	1050	414	107.76	11	000	1000	271	239	1050	210	319.56
11	000	1000	242	239	1060	414	533.23	11	000	1000	271	239	1050	210	873.29
11	000	1000	242	239	4000	214	10.76	11	000	1000	271	239	1050	210	975.87
11	000	1000	242	239	4000	414	205.08	11	000	1000	271	239	1050	210	527.72
11	000	1000	251	239	1013	210	107.63	11	000	1000	271	239	1060	210	679.47
11	000	1000	251	239	1050	210	1,441.13	11	000	1000	271	239	1060	214	0.06
11	000	1000	251	239	1050	210	7,403.49	11	000	1000	281	239	1050	414	7.75

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11	000	1000	251	239	1050	210	11,044.86	11	000	1000	281	239	1050	214	0.78
11	000	1000	251	239	1050	210	5,134.41	11	000	1000	281	239	1050	214	0.97
11	000	1000	251	239	1060	210	5,628.61	11	000	1000	281	239	1060	214	0.43
11	000	1000	252	239	1013	210	83.92	11	000	1000	281	239	1060	414	98.11
11	000	1000	253	239	1013	210	118.63	11	000	1000	614	239	0000	000	1,357.40
11	000	1000	253	239	1050	210	3,298.94	11	591	1000	616	239	0000	000	401.36
11	000	1000	253	239	1050	210	13,711.54	11	000	1000	619	239	0000	000	56.76
11	000	1000	253	239	1050	210	17,403.37	11	000	1000	653	239	0000	000	134.91
11	000	1000	253	239	1050	210	8,941.47	11	000	1000	653	239	0000	000	50.94
11	000	1000	253	239	1050	214	9.86	11	000	1000	681	239	0000	000	350.81
11	000	1000	253	239	1060	210	10,364.11	11	000	2132	336	239	0000	000	100.00
11	000	1000	263	239	1050	414	1,413.83	11	000	2132	336	239	0000	000	250.00
11	000	1000	263	239	1050	414	615.96	11	000	2135	336	239	0000	000	31,030.00
11	000	1000	263	239	1060	414	1,580.05	11	312	2152	110	239	0000	353	5,000.00
11	000	1000	263	239	4000	414	742.99	11	000	2152	110	239	0000	353	46,215.81
11	000	1000	273	239	1013	210	0.59	11	312	2152	110	239	0000	353	5,000.00
11	000	1000	273	239	1050	210	96.60	11	000	2152	192	239	0000	353	6,000.00
11	000	1000	273	239	1050	210	410.35	11	000	2152	192	239	0000	353	12,000.00
11	000	1000	273	239	1050	210	528.91	11	334	2152	213	239	0000	353	7,561.46
11	000	1000	273	239	1050	210	266.77	11	334	2152	213	239	0000	353	7,561.46
11	000	1000	273	239	1050	214	0.35	11	334	2152	213	239	0000	353	6,945.56
11	000	1000	273	239	1060	210	312.90	11	000	2152	231	239	0000	353	370.23
11	000	1000	273	239	1060	214	0.12	11	000	2152	231	239	0000	353	309.82
11	000	1000	283	239	1050	414	98.82	11	000	2152	231	239	0000	353	3,419.11
11	000	1000	283	239	1050	414	100.95	11	000	2152	232	239	0000	353	86.58
11	000	1000	283	239	1050	214	0.13	11	000	2152	232	239	0000	353	72.46
11	000	1000	283	239	1050	414	87.39	11	000	2152	232	239	0000	353	799.62
11	000	1000	283	239	1050	214	0.26	11	000	2152	251	239	0000	353	3,301.09
11	000	1000	283	239	1050	414	47.93	11	000	2152	253	239	0000	353	606.24
11	000	1000	283	239	1060	214	0.10	11	000	2152	253	239	0000	353	487.43
11	000	1000	283	239	1060	414	73.28	11	000	2152	253	239	0000	353	6,319.12
11	000	1000	283	239	4000	214	0.45	11	000	2152	271	239	0000	353	34.97
11	000	1000	283	239	4000	414	108.68	11	000	2152	271	239	0000	353	339.31
11	000	1000	614	239	0000	000	2,307.44	11	000	2152	614	239	0000	000	159.98
11	591	1000	616	239	0000	000	542.48	11	000	2152	653	239	0000	000	215.00
11	000	1000	619	239	0000	000	97.98	11	591	2180	336	239	0000	000	3,750.00
11	000	1000	653	239	0000	000	165.94	11	000	2199	192	239	0000	208	1,200.00
11	000	1000	653	239	0000	000	127.40	11	000	2199	231	239	0000	208	74.00
11	000	1000	681	239	0000	000	290.95	11	000	2199	232	239	0000	208	17.35

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<b>Total for 2022:</b>							<b>1,011,935.90</b>	<b>Total for 2023:</b>							<b>1,011,935.90</b>
11	000	2132	336	239	0000	000	300.00	11	000	2199	253	239	0000	208	119.87
11	591	2135	336	239	0000	000	46,924.00	11	000	2199	271	239	0000	208	6.99
11	591	2140	336	239	0000	000	3,575.00	11	000	2199	658	239	0000	000	991.00
11	312	2152	110	239	0000	353	5,000.00	11	000	2212	110	239	0000	108	14,161.60
11	000	2152	170	239	0000	353	600.00	11	000	2212	116	239	0000	108	201.37
11	000	2152	170	239	0000	353	600.00	11	000	2212	212	239	0000	108	41.72
11	000	2152	192	239	0000	353	2,500.00	11	334	2212	213	239	0000	108	615.90
11	334	2152	213	239	0000	353	7,390.80	11	000	2212	231	239	0000	108	796.11
11	334	2152	213	239	0000	353	7,390.80	11	000	2212	232	239	0000	108	186.15
11	000	2152	231	239	0000	353	192.12	11	000	2212	251	239	0000	108	870.27
11	000	2152	231	239	0000	353	345.74	11	000	2212	253	239	0000	108	1,454.41
11	000	2152	232	239	0000	353	44.92	11	000	2212	271	239	0000	108	83.71
11	000	2152	232	239	0000	353	80.86	11	000	2213	860	239	0000	000	700.00
11	000	2152	253	239	0000	353	309.55	11	000	2410	420	239	0000	000	72.50
11	000	2152	253	239	0000	353	544.34	11	000	2620	624	239	0000	000	975.73
11	000	2152	273	239	0000	353	12.29								
11	000	2152	273	239	0000	353	1.80								
11	000	2152	653	239	0000	000	41.11								
11	000	2199	192	239	0000	208	600.00								
11	000	2199	231	239	0000	208	30.73								
11	000	2199	232	239	0000	208	7.16								
11	000	2199	253	239	0000	208	49.79								
11	000	2199	273	239	0000	208	2.70								
11	000	2212	110	239	0000	108	38,335.40								
11	000	2212	116	239	0000	108	647.01								
11	000	2212	212	239	0000	108	375.48								
11	000	2212	213	239	0000	108	5,543.10								
11	334	2212	213	239	0000	108	7,390.80								
11	000	2212	231	239	0000	108	2,622.74								
11	000	2212	232	239	0000	108	613.36								
11	000	2212	251	239	0000	108	2,510.91								
11	000	2212	252	239	0000	108	832.34								
11	000	2212	253	239	0000	108	4,761.91								
11	000	2212	273	239	0000	108	116.84								
11	000	2410	420	239	0000	000	543.76								

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**