

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
63 POTTAWATOMIE		I002 DALE					EXPENDITURE	CHILD CT	2,139	EXPENDITURES	CHILD CT	2,238	4.65	4.65		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							280,187.92		Total for 2023:							293,206.08
11	000	1000	110	239	1050	210	14,152.03	11	000	1000	110	239	1050	210	49,588.00	
11	000	1000	110	239	4000	210	2,218.08	11	000	1000	110	239	4000	210	3,864.14	
11	000	1000	110	239	4400	210	804.98	11	000	1000	110	239	4400	210	3,864.14	
11	000	1000	110	239	5000	210	593.49	11	000	1000	110	239	5000	210	1,932.06	
11	000	1000	110	239	4400	210	1,231.52	11	000	1000	110	239	5400	210	1,932.06	
11	000	1000	116	239	1050	210	226.71	11	000	1000	110	239	4000	210	3,992.06	
11	000	1000	116	239	4000	210	30.43	11	000	1000	110	239	4400	210	3,992.06	
11	000	1000	116	239	4400	210	30.43	11	000	1000	110	239	5000	210	3,992.06	
11	000	1000	116	239	5000	210	15.22	11	000	1000	110	239	5400	210	1,996.04	
11	000	1000	120	239	1013	414	13,671.00	11	000	1000	116	239	1050	210	322.00	
11	000	1000	120	239	1050	414	55,823.00	11	000	1000	120	239	1050	414	37,684.93	
11	332	1000	125	239	1050	414	6,828.84	11	332	1000	125	239	1050	414	4,552.56	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	1,231.80	
11	334	1000	213	239	4000	210	7,390.80	11	334	1000	213	239	4000	210	7,585.84	
11	334	1000	213	239	4000	210	7,390.80	11	334	1000	213	239	4000	210	7,585.84	
11	000	1000	214	239	1050	210	6.90	11	000	1000	214	239	1050	210	36.80	
11	000	1000	214	239	4000	210	0.66	11	000	1000	214	239	4000	210	3.96	
11	000	1000	214	239	4400	210	0.66	11	000	1000	214	239	4400	210	3.96	
11	000	1000	214	239	5000	210	0.33	11	000	1000	214	239	5000	210	1.98	
11	335	1000	223	239	1013	414	15,055.90	11	000	1000	214	239	5400	210	1.98	
11	335	1000	223	239	1024	414	7,390.80	11	000	1000	214	239	4000	210	3.96	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	214	239	4400	210	3.90	
11	000	1000	224	239	1013	414	27.60	11	000	1000	214	239	5000	210	3.96	
11	000	1000	224	239	1050	414	110.40	11	000	1000	214	239	5400	210	1.98	
11	000	1000	231	239	1050	210	816.09	11	335	1000	223	239	1013	414	1,203.10	
11	000	1000	231	239	4000	210	64.17	11	335	1000	223	239	1050	214	615.90	
11	000	1000	231	239	4400	210	64.17	11	335	1000	223	239	1050	414	5,738.14	
11	000	1000	231	239	5000	210	32.08	11	000	1000	224	239	1050	414	66.70	
11	000	1000	232	239	1050	210	190.86	11	000	1000	231	239	1050	210	3,545.08	
11	000	1000	232	239	4000	210	15.01	11	000	1000	231	239	4000	210	409.79	
11	000	1000	232	239	4400	210	15.01	11	000	1000	231	239	4400	210	409.79	
11	000	1000	232	239	5000	210	7.50	11	000	1000	231	239	5000	210	204.90	
11	000	1000	241	239	1013	414	812.52	11	000	1000	231	239	5400	210	204.90	
11	000	1000	241	239	1050	414	3,626.64	11	000	1000	231	239	4000	210	406.50	
11	000	1000	242	239	1013	414	190.00	11	000	1000	231	239	4400	210	406.50	

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Total for 2022:							280,187.92	Total for 2023:							293,206.08
11	000	1000	242	239	1050	414	848.24	11	000	1000	231	239	5000	210	406.50
11	000	1000	251	239	1050	210	839.01	11	000	1000	231	239	5400	210	203.27
11	000	1000	251	239	4000	210	58.96	11	000	1000	232	239	1050	210	829.08
11	000	1000	251	239	4400	210	58.96	11	000	1000	232	239	4000	210	95.82
11	000	1000	251	239	5000	210	29.48	11	000	1000	232	239	4400	210	95.82
11	000	1000	252	239	4000	210	86.47	11	000	1000	232	239	5000	210	47.94
11	000	1000	252	239	4400	210	86.47	11	000	1000	232	239	5400	210	47.94
11	000	1000	252	239	5000	210	43.24	11	000	1000	232	239	4000	210	95.10
11	000	1000	253	239	1050	210	1,446.34	11	000	1000	232	239	4400	210	95.04
11	000	1000	253	239	4000	210	121.32	11	000	1000	232	239	5000	210	95.10
11	000	1000	253	239	4400	210	121.32	11	000	1000	232	239	5400	210	47.52
11	000	1000	253	239	5000	210	60.66	11	000	1000	241	239	1050	414	2,668.50
11	000	1000	261	239	1013	414	1,031.04	11	000	1000	242	239	1050	414	624.00
11	000	1000	261	239	1050	414	4,209.23	11	000	1000	251	239	1050	210	1,118.00
11	000	1000	263	239	1013	414	1,399.32	11	000	1000	252	239	1050	210	1,645.68
11	000	1000	263	239	1050	414	5,712.71	11	000	1000	252	239	4000	210	530.22
11	000	1000	645	239	1013	000	79.99	11	000	1000	252	239	4400	210	530.22
11	000	1000	645	239	1024	000	79.99	11	000	1000	252	239	5000	210	265.08
11	000	1000	645	239	1050	000	163.98	11	000	1000	252	239	5400	210	265.08
11	000	1000	653	239	1050	000	530.47	11	000	1000	252	239	4000	210	639.06
11	000	2135	320	239	0000	000	28,168.75	11	000	1000	252	239	4400	210	639.05
11	000	2140	320	239	1050	000	5,342.50	11	000	1000	252	239	5000	210	639.06
11	000	2140	320	239	1050	000	850.00	11	000	1000	252	239	5400	210	319.50
11	000	2152	320	239	0000	000	71,383.00	11	000	1000	253	239	1050	210	5,759.00
11	000	2213	359	239	0000	000	55.00	11	000	1000	253	239	4000	210	734.58
11	000	2213	810	239	0000	000	640.00	11	000	1000	253	239	4400	210	734.58
11	000	2573	810	239	1050	000	550.00	11	000	1000	253	239	5000	210	367.26
11	000	2620	618	239	0000	000	169.95	11	000	1000	253	239	5400	210	367.26
11	000	2620	619	239	1050	000	224.59	11	000	1000	253	239	4000	210	758.88
11	000	2620	651	239	0000	000	296.14	11	000	1000	253	239	4400	210	758.82
11	000	2620	653	239	0000	000	1,884.56	11	000	1000	253	239	5000	210	758.88
								11	000	1000	253	239	5400	210	379.44
								11	000	1000	263	239	1050	414	3,361.33
								11	000	1000	320	239	1050	000	200.00
								11	000	1000	619	239	1050	000	336.63
								11	000	1000	641	239	1050	000	1,314.50
								11	000	1000	645	239	1050	000	146.00
								11	000	2135	320	239	0000	000	36,452.50
								11	000	2140	320	239	1050	000	5,413.75

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							Total for 2023: 293,206.08
11	000	2140	320	239	1050	000	5,413.75
11	000	2152	320	239	0000	000	68,225.62
11	000	2180	320	239	0000	000	926.25
11	000	2213	320	239	0000	000	179.00
11	000	2213	359	239	0000	000	601.00
11	000	2213	580	239	0000	000	77.00
11	000	2213	810	239	0000	000	157.00
11	000	2620	618	239	0000	000	451.10