

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
63 POTTAWATOMIE		I010 NORTH ROCK CREEK					EXPENDITURE	CHILD CT	1,143	EXPENDITURES	CHILD CT	1,079	0.35	(5.55)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>237,667.92</b>		<b>Total for 2023:</b>							<b>238,498.58</b>
11	000	1000	110	239	1050	210	4,198.09	11	000	1000	110	239	1050	213	51,561.00	
11	000	1000	110	239	1050	213	10,517.85	11	000	1000	110	239	1110	213	10,916.03	
11	000	1000	110	239	1050	213	2,572.84	11	000	1000	110	239	1200	210	9,305.21	
11	000	1000	110	239	1060	213	1,261.62	11	000	1000	110	239	1330	210	4,652.61	
11	000	1000	110	239	1110	210	11,930.40	11	000	1000	110	239	1385	213	10,916.03	
11	000	1000	110	239	1110	210	60.78	11	000	1000	110	239	1388	210	9,050.85	
11	000	1000	110	239	1388	210	17,895.60	11	000	1000	110	239	1388	213	10,915.91	
11	000	1000	110	239	1388	210	46,692.14	11	000	1000	110	239	2200	213	10,916.03	
11	000	1000	110	239	2200	210	11,930.40	11	000	1000	110	239	2740	210	11,684.61	
11	000	1000	110	239	2740	210	579.11	11	000	1000	110	239	2780	210	4,652.70	
11	000	1000	110	239	2740	210	6,370.21	11	000	1000	110	239	4400	210	9,305.21	
11	000	1000	110	239	2780	210	1,612.61	11	000	1000	116	239	1050	213	1,213.68	
11	000	1000	110	239	2780	213	13,877.81	11	000	1000	116	239	1110	213	93.23	
11	000	1000	110	239	5400	210	3,434.03	11	000	1000	116	239	1200	210	24.60	
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1330	210	12.30	
11	331	1000	115	239	1388	210	4.26	11	000	1000	116	239	1385	213	93.23	
11	000	1000	116	239	1050	213	487.99	11	000	1000	116	239	1388	210	235.08	
11	000	1000	116	239	1050	213	18.90	11	000	1000	116	239	1388	213	93.13	
11	000	1000	116	239	1060	213	28.90	11	000	1000	116	239	2200	213	93.23	
11	000	1000	116	239	1110	210	92.90	11	000	1000	116	239	2740	210	150.31	
11	000	1000	116	239	1388	210	139.46	11	000	1000	116	239	2780	210	12.40	
11	000	1000	116	239	1388	210	1,410.53	11	000	1000	116	239	4400	210	24.60	
11	000	1000	116	239	2200	210	92.90	11	000	1000	120	239	1050	414	1,651.42	
11	000	1000	116	239	2740	210	10.79	11	332	1000	125	239	1050	414	2,465.97	
11	000	1000	116	239	2740	210	118.80	11	000	1000	141	239	1200	214	60.00	
11	000	1000	116	239	2780	210	20.68	11	000	1000	142	239	1050	414	370.00	
11	000	1000	116	239	2780	213	317.90	11	000	1000	142	239	4100	214	60.00	
11	000	1000	116	239	5400	210	95.85	11	000	1000	170	239	1050	213	400.00	
11	000	1000	120	239	1050	414	25,753.14	11	000	1000	170	239	1110	213	25.00	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	170	239	1200	210	114.29	
11	000	1000	141	239	1050	214	180.00	11	000	1000	170	239	1330	210	57.14	
11	000	1000	141	239	1388	214	90.00	11	000	1000	170	239	1385	213	25.00	
11	000	1000	142	239	1050	414	235.00	11	000	1000	170	239	1388	210	2,500.00	
11	000	1000	192	239	2780	210	7,333.33	11	000	1000	170	239	1388	210	500.00	
11	334	1000	213	239	1050	213	14,781.60	11	000	1000	170	239	1388	213	25.00	

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<b>Total for 2022:</b>							<b>237,667.92</b>	<b>Total for 2023:</b>							<b>238,498.58</b>
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	170	239	2200	213	25.00
11	000	1000	231	239	1050	213	1,407.40	11	000	1000	170	239	2740	210	128.57
11	000	1000	231	239	1050	213	66.06	11	000	1000	170	239	2780	210	200.00
11	000	1000	231	239	1060	213	76.95	11	000	1000	170	239	4100	210	285.71
11	000	1000	231	239	1110	210	762.74	11	000	1000	170	239	4400	210	114.29
11	000	1000	231	239	1110	210	3.33	11	000	1000	180	239	1050	414	100.00
11	000	1000	231	239	1388	210	1,144.21	11	000	1000	192	239	1384	213	1,125.00
11	000	1000	231	239	1388	210	3,584.64	11	000	1000	192	239	2780	210	8,000.00
11	000	1000	231	239	2200	210	762.74	11	334	1000	213	239	1050	213	15,122.92
11	000	1000	231	239	2740	210	37.69	11	334	1000	213	239	1388	210	1,280.56
11	000	1000	231	239	2740	210	414.59	11	334	1000	213	239	1388	213	7,561.46
11	000	1000	231	239	2780	210	371.28	11	335	1000	223	239	1050	414	6,945.56
11	000	1000	231	239	2780	210	81.56	11	000	1000	231	239	1050	213	3,318.53
11	000	1000	231	239	2780	213	847.22	11	000	1000	231	239	1110	213	698.10
11	000	1000	231	239	5400	210	237.49	11	000	1000	231	239	1200	210	563.15
11	000	1000	232	239	1050	213	329.14	11	000	1000	231	239	1330	210	281.60
11	000	1000	232	239	1050	213	15.45	11	000	1000	231	239	1384	213	71.78
11	000	1000	232	239	1060	213	17.99	11	000	1000	231	239	1385	213	698.10
11	000	1000	232	239	1110	210	178.39	11	000	1000	231	239	1388	210	155.00
11	000	1000	232	239	1110	210	0.78	11	000	1000	231	239	1388	210	630.78
11	000	1000	232	239	1388	210	267.63	11	000	1000	231	239	1388	213	698.00
11	000	1000	232	239	1388	210	838.33	11	000	1000	231	239	2200	213	698.10
11	000	1000	232	239	2200	210	178.39	11	000	1000	231	239	2740	210	743.60
11	000	1000	232	239	2740	210	8.81	11	000	1000	231	239	2780	210	453.26
11	000	1000	232	239	2740	210	96.91	11	000	1000	231	239	2780	210	290.48
11	000	1000	232	239	2780	210	86.85	11	000	1000	231	239	4100	210	17.71
11	000	1000	232	239	2780	210	19.03	11	000	1000	231	239	4400	210	563.15
11	000	1000	232	239	2780	213	198.10	11	000	1000	231	239	5400	210	16.55
11	000	1000	232	239	5400	210	55.54	11	000	1000	232	239	1050	213	776.13
11	000	1000	241	239	1050	214	11.16	11	000	1000	232	239	1110	213	163.30
11	000	1000	241	239	1050	414	1,492.18	11	000	1000	232	239	1200	210	131.71
11	000	1000	241	239	1388	214	5.58	11	000	1000	232	239	1330	210	65.89
11	000	1000	242	239	1050	214	2.61	11	000	1000	232	239	1384	213	16.79
11	000	1000	242	239	1050	414	349.02	11	000	1000	232	239	1385	213	163.30
11	000	1000	242	239	1388	214	1.29	11	000	1000	232	239	1388	210	36.25
11	000	1000	251	239	1050	213	1,207.66	11	000	1000	232	239	1388	210	147.53
11	000	1000	251	239	1050	213	77.92	11	000	1000	232	239	1388	213	163.12
11	000	1000	251	239	1060	213	66.06	11	000	1000	232	239	2200	213	163.30
11	000	1000	251	239	1110	210	805.06	11	000	1000	232	239	2740	210	173.90

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<b>Total for 2022:</b>							<b>237,667.92</b>	<b>Total for 2023:</b>							<b>238,498.58</b>
11	000	1000	251	239	1388	210	1,207.54	11	000	1000	232	239	2780	210	105.97
11	000	1000	251	239	1388	210	2,669.59	11	000	1000	232	239	2780	210	67.92
11	000	1000	251	239	2200	210	805.06	11	000	1000	232	239	4100	210	4.14
11	000	1000	251	239	2740	210	32.79	11	000	1000	232	239	4400	210	131.71
11	000	1000	251	239	2740	210	360.69	11	000	1000	241	239	1050	414	143.89
11	000	1000	251	239	2780	210	501.80	11	000	1000	241	239	1200	214	3.72
11	000	1000	251	239	2780	210	100.75	11	000	1000	241	239	4100	214	3.72
11	000	1000	251	239	2780	213	726.66	11	000	1000	242	239	1050	414	33.61
11	000	1000	251	239	5400	210	208.70	11	000	1000	242	239	1200	214	0.87
11	000	1000	252	239	1050	213	145.19	11	000	1000	242	239	4100	214	0.87
11	000	1000	252	239	5400	210	48.36	11	000	1000	251	239	1050	213	2,697.35
11	000	1000	253	239	1050	213	2,301.30	11	000	1000	251	239	1110	213	730.29
11	000	1000	253	239	1050	213	131.41	11	000	1000	251	239	1200	210	684.40
11	000	1000	253	239	1060	213	128.87	11	000	1000	251	239	1330	210	342.20
11	000	1000	253	239	1110	210	1,218.72	11	000	1000	251	239	1384	213	84.69
11	000	1000	253	239	1110	210	10.02	11	000	1000	251	239	1385	213	730.29
11	000	1000	253	239	1388	210	1,827.96	11	000	1000	251	239	1388	210	188.17
11	000	1000	253	239	1388	210	5,537.28	11	000	1000	251	239	1388	210	483.79
11	000	1000	253	239	2200	210	1,218.72	11	000	1000	251	239	1388	213	730.39
11	000	1000	253	239	2740	210	59.16	11	000	1000	251	239	2200	213	730.29
11	000	1000	253	239	2740	210	650.76	11	000	1000	251	239	2740	210	738.89
11	000	1000	253	239	2780	210	681.00	11	000	1000	251	239	2780	210	602.16
11	000	1000	253	239	2780	210	164.78	11	000	1000	251	239	2780	210	352.86
11	000	1000	253	239	2780	213	1,417.57	11	000	1000	251	239	4100	210	21.50
11	000	1000	253	239	5400	210	413.31	11	000	1000	251	239	4400	210	684.40
11	000	1000	261	239	1050	414	1,421.76	11	000	1000	253	239	1050	213	5,307.79
11	000	1000	263	239	1050	414	1,929.60	11	000	1000	253	239	1110	213	1,117.60
11	000	2330	231	239	0000	110	35.47	11	000	1000	253	239	1200	210	962.17
11	000	2330	232	239	0000	110	8.30	11	000	1000	253	239	1330	210	481.14
11	000	2330	251	239	0000	110	50.18	11	000	1000	253	239	1384	213	114.93
11	000	2330	253	239	0000	110	68.10	11	000	1000	253	239	1385	213	1,117.60
11	000	2410	192	239	0000	112	666.67	11	000	1000	253	239	1388	210	255.38
11	000	2410	231	239	0000	112	35.47	11	000	1000	253	239	1388	210	975.62
11	000	2410	232	239	0000	112	8.30	11	000	1000	253	239	1388	213	1,117.70
11	000	2410	251	239	0000	112	50.18	11	000	1000	253	239	2200	213	1,117.60
11	000	2410	253	239	0000	112	68.10	11	000	1000	253	239	2740	210	1,206.76
								11	000	1000	253	239	2780	210	817.20
								11	000	1000	253	239	2780	210	495.64
								11	000	1000	253	239	4100	210	29.18

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							<b>Total for 2023: 238,498.58</b>
11	000	1000	253	239	4400	210	962.17
11	000	1000	261	239	1050	414	124.31
11	000	1000	263	239	1050	414	168.72
11	000	2140	320	239	0000	000	2,405.00
11	000	2152	336	239	0000	000	2,460.00