

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I010 CLAYTON					EXPENDITURE	CHILD CT	1,859	EXPENDITURES	CHILD CT	1,818	(21.23)	(2.17) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							143,123.32		Total for 2023:							112,737.65
11	000	1000	110	239	1060	210	6,828.60	11	000	1000	120	239	1050	413	20,810.00	
11	000	1000	114	239	1050	210	100.00	11	000	1000	120	239	1060	414	17,000.00	
11	000	1000	114	239	1060	210	250.00	11	000	1000	131	239	1060	214	70.00	
11	000	1000	120	239	0000	414	4,736.13	11	000	1000	141	239	1050	214	96.00	
11	000	1000	120	239	1050	413	17,500.00	11	000	1000	141	239	1060	214	56.00	
11	000	1000	120	239	1050	414	13,986.00	11	000	1000	142	239	1050	214	112.00	
11	000	1000	141	239	1060	214	100.00	11	000	1000	142	239	1060	214	2,508.00	
11	000	1000	170	239	1060	210	216.57	11	000	1000	170	239	1060	210	234.33	
11	334	1000	213	239	1050	210	6,159.00	11	000	1000	180	239	0000	414	468.66	
11	000	1000	214	239	1050	210	19.50	11	334	1000	213	239	1060	213	7,585.84	
11	000	1000	214	239	1060	210	21.20	11	000	1000	214	239	1060	210	21.60	
11	335	1000	223	239	1050	413	7,390.80	11	335	1000	223	239	1050	413	7,585.84	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	414	7,585.84	
11	335	1000	223	239	1060	413	1,847.70	11	335	1000	223	239	1060	414	7,585.84	
11	000	1000	224	239	0000	414	5.10	11	000	1000	224	239	1050	413	21.60	
11	000	1000	224	239	1050	413	21.20	11	000	1000	224	239	1060	414	21.60	
11	000	1000	224	239	1050	414	21.20	11	000	1000	231	239	1060	210	2,513.90	
11	000	1000	231	239	1013	210	325.52	11	000	1000	231	239	1060	214	4.34	
11	000	1000	231	239	1050	210	1,935.03	11	000	1000	232	239	1060	210	587.97	
11	000	1000	231	239	1060	210	2,633.32	11	000	1000	232	239	1060	214	1.02	
11	000	1000	232	239	1013	210	76.13	11	000	1000	241	239	0000	414	29.06	
11	000	1000	232	239	1050	210	452.55	11	000	1000	241	239	1050	214	12.89	
11	000	1000	232	239	1060	210	615.84	11	000	1000	241	239	1050	413	1,179.12	
11	000	1000	241	239	0000	414	293.64	11	000	1000	241	239	1060	214	158.97	
11	000	1000	241	239	1050	413	992.37	11	000	1000	241	239	1060	414	1,053.96	
11	000	1000	241	239	1050	414	836.04	11	000	1000	242	239	0000	414	6.80	
11	000	1000	241	239	1060	214	6.20	11	000	1000	242	239	1050	214	3.01	
11	000	1000	242	239	0000	414	68.68	11	000	1000	242	239	1050	413	275.76	
11	000	1000	242	239	1050	413	232.11	11	000	1000	242	239	1060	214	37.18	
11	000	1000	242	239	1050	414	195.48	11	000	1000	242	239	1060	414	246.48	
11	000	1000	242	239	1060	214	1.45	11	000	1000	252	239	1060	210	3,364.20	
11	000	1000	252	239	1013	210	433.86	11	000	1000	253	239	1060	210	4,017.30	
11	000	1000	252	239	1050	210	2,570.90	11	000	1000	263	239	0000	414	44.52	
11	000	1000	252	239	1060	210	1,033.80	11	000	1000	263	239	1060	414	1,617.00	
11	000	1000	253	239	1013	210	522.00	11	000	1000	273	239	1060	210	130.36	

