

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT     |        |         |         |     | 2021-2022<br>OCT 1, 2021 |          | PER CAP                | 2022-2023<br>OCT 1, 2022 |          | PER CAP | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |           |                   |
|------------------------|---------|--------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 64 PUSHMATAHA          |         | I013 ANTLERS |        |         |         |     | EXPENDITURE              | CHILD CT | 2,283                  | EXPENDITURES             | CHILD CT | 2,591   | 24.98              | 13.49               |           |                   |
| Fund                   | Project | Function     | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function                 | Object   | Program | Subject            | Job                 | Total Exp |                   |
| <b>Total for 2022:</b> |         |              |        |         |         |     | <b>383,563.24</b>        |          | <b>Total for 2023:</b> |                          |          |         |                    |                     |           | <b>479,369.95</b> |
| 11                     | 000     | 1000         | 110    | 239     | 1050    | 210 | 50,265.60                | 11       | 000                    | 1000                     | 110      | 239     | 1050               | 210                 | 90,495.30 |                   |
| 11                     | 000     | 1000         | 110    | 239     | 2765    | 210 | 49,726.95                | 11       | 000                    | 1000                     | 110      | 239     | 1050               | 210                 | 32,579.47 |                   |
| 11                     | 331     | 1000         | 115    | 239     | 1050    | 210 | 836.52                   | 11       | 000                    | 1000                     | 110      | 239     | 2765               | 210                 | 50,265.60 |                   |
| 11                     | 000     | 1000         | 120    | 239     | 0000    | 414 | 17,281.25                | 11       | 000                    | 1000                     | 110      | 239     | 2765               | 210                 | 14,929.60 |                   |
| 11                     | 000     | 1000         | 170    | 239     | 1050    | 210 | 2,000.00                 | 11       | 331                    | 1000                     | 115      | 239     | 1050               | 210                 | 278.84    |                   |
| 11                     | 000     | 1000         | 170    | 239     | 1050    | 210 | 1,000.00                 | 11       | 000                    | 1000                     | 120      | 239     | 0000               | 414                 | 17,281.25 |                   |
| 11                     | 000     | 1000         | 170    | 239     | 2765    | 210 | 1,000.00                 | 11       | 000                    | 1000                     | 170      | 239     | 1050               | 210                 | 2,250.00  |                   |
| 11                     | 000     | 1000         | 170    | 239     | 2765    | 210 | 2,000.00                 | 11       | 000                    | 1000                     | 170      | 239     | 1050               | 210                 | 750.00    |                   |
| 11                     | 000     | 1000         | 180    | 239     | 0000    | 414 | 1,000.00                 | 11       | 000                    | 1000                     | 170      | 239     | 2765               | 210                 | 750.00    |                   |
| 11                     | 000     | 1000         | 192    | 239     | 1050    | 210 | 5,000.00                 | 11       | 000                    | 1000                     | 170      | 239     | 2765               | 210                 | 1,500.00  |                   |
| 11                     | 000     | 1000         | 192    | 239     | 2765    | 210 | 5,000.00                 | 11       | 000                    | 1000                     | 180      | 239     | 0000               | 414                 | 750.00    |                   |
| 11                     | 334     | 1000         | 213    | 239     | 1050    | 210 | 14,781.60                | 11       | 000                    | 1000                     | 192      | 239     | 1050               | 210                 | 5,000.00  |                   |
| 11                     | 334     | 1000         | 213    | 239     | 2765    | 210 | 7,390.80                 | 11       | 000                    | 1000                     | 192      | 239     | 2765               | 210                 | 5,000.00  |                   |
| 11                     | 334     | 1000         | 213    | 239     | 2765    | 210 | 14,781.60                | 11       | 334                    | 1000                     | 213      | 239     | 1050               | 210                 | 22,757.52 |                   |
| 11                     | 000     | 1000         | 214    | 239     | 1050    | 210 | 43.20                    | 11       | 334                    | 1000                     | 213      | 239     | 1050               | 210                 | 5,122.24  |                   |
| 11                     | 000     | 1000         | 214    | 239     | 1050    | 210 | 19.20                    | 11       | 334                    | 1000                     | 213      | 239     | 2765               | 210                 | 7,585.84  |                   |
| 11                     | 000     | 1000         | 214    | 239     | 2765    | 210 | 28.80                    | 11       | 334                    | 1000                     | 213      | 239     | 2765               | 210                 | 15,171.68 |                   |
| 11                     | 000     | 1000         | 214    | 239     | 2765    | 210 | 45.60                    | 11       | 000                    | 1000                     | 214      | 239     | 1050               | 210                 | 57.60     |                   |
| 11                     | 335     | 1000         | 223    | 239     | 0000    | 414 | 7,390.80                 | 11       | 000                    | 1000                     | 214      | 239     | 1050               | 210                 | 16.80     |                   |
| 11                     | 000     | 1000         | 224    | 239     | 0000    | 414 | 28.80                    | 11       | 000                    | 1000                     | 214      | 239     | 2765               | 210                 | 28.80     |                   |
| 11                     | 000     | 1000         | 231    | 239     | 1050    | 210 | 4,251.62                 | 11       | 335                    | 1000                     | 223      | 239     | 0000               | 414                 | 7,585.84  |                   |
| 11                     | 000     | 1000         | 231    | 239     | 1050    | 210 | 2,877.90                 | 11       | 000                    | 1000                     | 224      | 239     | 0000               | 414                 | 28.80     |                   |
| 11                     | 000     | 1000         | 231    | 239     | 2765    | 210 | 3,068.65                 | 11       | 000                    | 1000                     | 231      | 239     | 1050               | 210                 | 5,698.34  |                   |
| 11                     | 000     | 1000         | 231    | 239     | 2765    | 210 | 4,277.20                 | 11       | 000                    | 1000                     | 231      | 239     | 1050               | 210                 | 2,303.72  |                   |
| 11                     | 000     | 1000         | 232    | 239     | 1050    | 210 | 976.99                   | 11       | 000                    | 1000                     | 231      | 239     | 2765               | 210                 | 3,085.05  |                   |
| 11                     | 000     | 1000         | 232    | 239     | 1050    | 210 | 613.06                   | 11       | 000                    | 1000                     | 231      | 239     | 2765               | 210                 | 919.65    |                   |
| 11                     | 000     | 1000         | 232    | 239     | 2765    | 210 | 717.68                   | 11       | 000                    | 1000                     | 232      | 239     | 1050               | 210                 | 1,332.64  |                   |
| 11                     | 000     | 1000         | 232    | 239     | 2765    | 210 | 1,000.35                 | 11       | 000                    | 1000                     | 232      | 239     | 1050               | 210                 | 538.80    |                   |
| 11                     | 000     | 1000         | 241    | 239     | 0000    | 414 | 1,094.69                 | 11       | 000                    | 1000                     | 232      | 239     | 2765               | 210                 | 721.52    |                   |
| 11                     | 000     | 1000         | 242    | 239     | 0000    | 414 | 256.05                   | 11       | 000                    | 1000                     | 232      | 239     | 2765               | 210                 | 215.09    |                   |
| 11                     | 000     | 1000         | 252    | 239     | 1050    | 210 | 1,653.82                 | 11       | 000                    | 1000                     | 241      | 239     | 0000               | 414                 | 1,076.32  |                   |
| 11                     | 000     | 1000         | 252    | 239     | 1050    | 210 | 3,310.83                 | 11       | 000                    | 1000                     | 242      | 239     | 0000               | 414                 | 251.72    |                   |
| 11                     | 000     | 1000         | 252    | 239     | 2765    | 210 | 6,281.23                 | 11       | 000                    | 1000                     | 253      | 239     | 1050               | 210                 | 8,602.48  |                   |
| 11                     | 000     | 1000         | 253    | 239     | 1050    | 210 | 6,861.66                 | 11       | 000                    | 1000                     | 253      | 239     | 1050               | 210                 | 3,571.72  |                   |
| 11                     | 000     | 1000         | 253    | 239     | 1050    | 210 | 4,061.58                 | 11       | 000                    | 1000                     | 253      | 239     | 2765               | 210                 | 4,777.52  |                   |

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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2022:</b> |         |          |        |         |         |     | <b>383,563.24</b> | <b>Total for 2023:</b> |         |          |        |         |         |     | <b>479,369.95</b> |
| 11                     | 000     | 1000     | 253    | 239     | 2765    | 210 | 4,773.80          | 11                     | 000     | 1000     | 253    | 239     | 2765    | 210 | 1,894.31          |
| 11                     | 000     | 1000     | 253    | 239     | 2765    | 210 | 8,123.46          | 11                     | 000     | 1000     | 271    | 239     | 1050    | 210 | 18.21             |
| 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 8.02              | 11                     | 000     | 1000     | 271    | 239     | 1050    | 210 | 8.33              |
| 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 5.38              | 11                     | 000     | 1000     | 271    | 239     | 2765    | 210 | 6.87              |
| 11                     | 000     | 1000     | 273    | 239     | 2765    | 210 | 4.34              | 11                     | 000     | 1000     | 271    | 239     | 2765    | 210 | 14.50             |
| 11                     | 000     | 1000     | 273    | 239     | 2765    | 210 | 9.17              | 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 565.67            |
| 11                     | 000     | 1000     | 283    | 239     | 0000    | 414 | 1.56              | 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 258.74            |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 122.60            | 11                     | 000     | 1000     | 273    | 239     | 2765    | 210 | 213.31            |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 694.28            | 11                     | 000     | 1000     | 273    | 239     | 2765    | 210 | 450.45            |
| 11                     | 000     | 1000     | 653    | 239     | 0000    | 000 | 454.08            | 11                     | 000     | 1000     | 281    | 239     | 0000    | 414 | 2.43              |
| 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 38,800.85         | 11                     | 000     | 1000     | 283    | 239     | 0000    | 414 | 75.39             |
| 11                     | 000     | 2140     | 336    | 239     | 0000    | 000 | 10,100.00         | 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 999.46            |
| 11                     | 000     | 2140     | 336    | 239     | 0000    | 000 | 2,385.00          | 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 120.00            |
| 11                     | 000     | 2152     | 110    | 239     | 0000    | 353 | 53,281.20         | 11                     | 000     | 1000     | 644    | 239     | 1024    | 000 | 1,789.28          |
| 11                     | 000     | 2152     | 139    | 239     | 0000    | 353 | 4,550.00          | 11                     | 000     | 1000     | 653    | 239     | 0000    | 000 | 296.58            |
| 11                     | 000     | 2152     | 170    | 239     | 0000    | 353 | 500.00            | 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 32,799.00         |
| 11                     | 312     | 2152     | 171    | 239     | 0000    | 353 | 5,000.00          | 11                     | 000     | 2140     | 336    | 239     | 0000    | 000 | 18,325.00         |
| 11                     | 000     | 2152     | 192    | 239     | 0000    | 353 | 13,617.00         | 11                     | 000     | 2152     | 110    | 239     | 0000    | 353 | 53,799.90         |
| 11                     | 334     | 2152     | 213    | 239     | 0000    | 353 | 7,390.80          | 11                     | 000     | 2152     | 170    | 239     | 0000    | 353 | 750.00            |
| 11                     | 000     | 2152     | 214    | 239     | 0000    | 353 | 28.80             | 11                     | 312     | 2152     | 171    | 239     | 0000    | 353 | 5,000.00          |
| 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 4,681.76          | 11                     | 301     | 2152     | 172    | 239     | 0000    | 353 | 8,967.00          |
| 11                     | 000     | 2152     | 232    | 239     | 0000    | 353 | 1,094.95          | 11                     | 000     | 2152     | 192    | 239     | 0000    | 353 | 13,617.00         |
| 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 6,790.33          | 11                     | 334     | 2152     | 213    | 239     | 0000    | 353 | 7,585.84          |
| 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 6.59              | 11                     | 000     | 2152     | 214    | 239     | 0000    | 353 | 28.80             |
| 11                     | 000     | 2620     | 241    | 239     | 0000    | 954 | 172.17            | 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 4,429.78          |
| 11                     | 000     | 2620     | 242    | 239     | 0000    | 954 | 40.26             | 11                     | 301     | 2152     | 231    | 239     | 0000    | 353 | 555.95            |
| 11                     | 000     | 2620     | 283    | 239     | 0000    | 954 | 2.81              | 11                     | 000     | 2152     | 232    | 239     | 0000    | 353 | 1,036.02          |
|                        |         |          |        |         |         |     |                   | 11                     | 301     | 2152     | 232    | 239     | 0000    | 353 | 130.02            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 6,407.39          |
|                        |         |          |        |         |         |     |                   | 11                     | 301     | 2152     | 253    | 239     | 0000    | 353 | 851.87            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2152     | 271    | 239     | 0000    | 353 | 11.07             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 343.43            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 170    | 239     | 0000    | 210 | 3,600.00          |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 231    | 239     | 0000    | 210 | 223.20            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 232    | 239     | 0000    | 210 | 52.20             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 253    | 239     | 0000    | 210 | 342.00            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 271    | 239     | 0000    | 210 | 0.49              |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 273    | 239     | 0000    | 210 | 15.05             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 580    | 239     | 0000    | 000 | 347.75            |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp              |                   |
|------|---------|----------|--------|---------|---------|-----|------------------------|-------------------|
|      |         |          |        |         |         |     | <b>Total for 2023:</b> | <b>479,369.95</b> |
| 11   | 000     | 2620     | 281    | 239     | 0000    | 954 | 0.43                   |                   |
| 11   | 000     | 2620     | 283    | 239     | 0000    | 954 | 157.48                 |                   |