

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I022 MOYERS					EXPENDITURE	CHILD CT	1,623	EXPENDITURES	CHILD CT	2,102	13.05	29.49		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							102,272.59		Total for 2023:							115,619.18
11	000	1000	120	239	1013	414	7,624.62	11	000	1000	110	239	1050	210	10,917.65	
11	000	1000	120	239	1050	414	11,906.00	11	000	1000	120	239	1013	414	8,672.87	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	120	239	1050	414	13,406.00	
11	000	1000	214	239	1050	210	35.00	11	000	1000	170	239	1050	210	200.00	
11	000	1000	224	239	1013	414	42.00	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	224	239	1050	414	42.00	11	000	1000	214	239	1050	210	10.50	
11	000	1000	231	239	1050	210	2,321.90	11	000	1000	224	239	1013	414	42.00	
11	000	1000	232	239	1050	210	577.20	11	000	1000	224	239	1050	414	42.00	
11	000	1000	241	239	1013	414	759.93	11	000	1000	231	239	1050	210	636.25	
11	000	1000	241	239	1050	414	675.78	11	000	1000	231	239	5400	210	9.22	
11	000	1000	242	239	1013	414	177.73	11	000	1000	232	239	1050	210	203.89	
11	000	1000	242	239	1050	414	158.04	11	000	1000	232	239	5400	210	2.16	
11	000	1000	252	239	1050	210	3,151.08	11	000	1000	241	239	1013	414	781.93	
11	000	1000	253	239	1050	210	3,540.70	11	000	1000	241	239	1050	414	750.72	
11	000	1000	263	239	1050	414	1,135.07	11	000	1000	242	239	1013	414	182.86	
11	000	1000	271	239	1050	210	10.04	11	000	1000	242	239	1050	414	175.58	
11	000	1000	281	239	1013	414	2.27	11	000	1000	252	239	1050	210	929.78	
11	000	1000	281	239	1050	414	2.41	11	000	1000	252	239	5400	210	11.90	
11	000	1000	320	239	0000	000	4,181.25	11	000	1000	253	239	1050	210	1,077.21	
11	000	1000	320	239	0000	000	4,181.25	11	000	1000	253	239	5400	210	14.13	
11	000	1000	619	239	1050	000	739.75	11	000	1000	263	239	1050	414	1,277.57	
11	000	2135	591	239	0000	334	7,500.00	11	000	1000	271	239	1050	210	2.09	
11	000	2140	591	239	0000	343	19,815.00	11	000	1000	273	239	1050	210	147.42	
11	000	2152	591	239	0000	353	16,880.33	11	000	1000	281	239	1013	414	1.64	
11	000	2170	591	239	0000	338	7,329.10	11	000	1000	281	239	1050	414	2.54	
11	000	2180	336	239	0000	000	1,000.00	11	000	1000	283	239	1013	414	33.81	
11	000	2213	170	239	1050	210	200.00	11	000	1000	283	239	1050	414	38.67	
11	000	2213	170	239	2400	210	143.84	11	000	1000	320	239	0000	000	2,592.92	
11	000	2213	170	239	4000	210	56.22	11	000	1000	320	239	0000	000	6,500.00	
11	000	2213	170	239	4400	210	143.84	11	000	1000	619	239	1050	000	99.22	
11	000	2213	231	239	1024	210	12.40	11	000	2135	591	239	0000	334	10,000.00	
11	000	2213	231	239	1050	210	136.40	11	000	2135	591	239	0000	334	2,321.20	
11	000	2213	231	239	2400	210	12.40	11	000	2140	591	239	0000	343	19,887.50	
11	000	2213	231	239	2755	210	12.40	11	000	2152	591	239	0000	353	13,758.24	
11	000	2213	231	239	4000	210	12.40	11	000	2152	591	239	0000	353	3,356.94	

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							Total for 2022: 102,272.59								Total for 2023: 115,619.18
11	000	2213	231	239	4400	210	12.40	11	000	2170	591	239	0000	338	8,098.80
11	000	2213	232	239	1024	210	2.90	11	000	2180	336	239	0000	000	1,500.00
11	000	2213	232	239	1050	210	31.90	11	000	2212	273	239	1050	210	2.57
11	000	2213	232	239	2400	210	2.90	11	000	2212	273	239	5400	210	0.20
11	000	2213	232	239	2755	210	2.90	11	000	2213	231	239	1050	210	37.00
11	000	2213	232	239	4000	210	2.90	11	000	2213	231	239	4000	210	9.25
11	000	2213	232	239	4400	210	2.90	11	000	2213	231	239	4400	210	9.24
11	000	2213	253	239	1024	210	19.00	11	000	2213	231	239	5000	210	27.75
11	000	2213	253	239	1050	210	209.00	11	000	2213	232	239	1050	210	8.64
11	000	2213	253	239	2400	210	19.00	11	000	2213	232	239	4000	210	2.16
11	000	2213	253	239	2755	210	19.00	11	000	2213	232	239	4400	210	2.16
11	000	2213	253	239	4000	210	19.00	11	000	2213	232	239	5000	210	6.48
11	000	2213	253	239	4400	210	19.00	11	000	2213	253	239	1050	210	56.68
11	000	2213	271	239	1024	210	0.04	11	000	2213	253	239	4000	210	14.17
11	000	2213	271	239	1050	210	0.44	11	000	2213	253	239	4400	210	14.16
11	000	2213	271	239	2400	210	0.04	11	000	2213	253	239	5000	210	52.95
11	000	2213	271	239	2755	210	0.04	11	000	2213	273	239	1050	210	1.72
11	000	2213	271	239	4000	210	0.04	11	000	2213	273	239	4000	210	0.43
11	000	2213	271	239	4400	210	0.04	11	000	2213	273	239	4400	210	0.43
								11	000	2213	273	239	5000	210	1.29
								11	000	2213	273	239	5400	210	0.23
								11	000	2330	320	239	0000	000	125.00