

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
65 ROGER MILLS		I003 LEEDEY		230,364.04	42	5,485	270,679.61	36	7,519	17.50	37.08				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>230,364.04</b>	<b>Total for 2023:</b>							<b>270,679.61</b>
11	000	1000	110	239	4400	207	13,191.85	11	000	1000	110	239	4400	207	21,532.98
11	000	1000	120	239	1050	413	45,654.36	11	000	1000	120	239	1050	413	32,443.50
11	000	1000	120	239	1050	414	23,316.08	11	000	1000	120	239	1050	414	23,374.80
11	334	1000	213	239	1110	207	7,390.80	11	000	1000	120	239	1050	414	21,792.00
11	335	1000	223	239	1050	413	22,172.40	11	332	1000	125	239	1050	414	189.69
11	335	1000	223	239	1050	414	7,390.80	11	332	1000	125	239	1050	414	189.69
11	000	1000	231	239	1110	207	2,940.45	11	334	1000	213	239	1110	207	7,561.46
11	000	1000	231	239	4400	207	801.72	11	335	1000	223	239	1050	413	22,684.38
11	000	1000	241	239	1050	413	3,228.93	11	335	1000	223	239	1050	414	6,921.18
11	000	1000	241	239	1050	414	1,654.81	11	335	1000	223	239	1050	414	6,945.56
11	000	1000	253	239	1110	207	1,071.47	11	000	1000	231	239	1110	207	2,317.40
11	000	1000	253	239	4400	207	1,253.28	11	000	1000	231	239	4400	207	1,429.30
11	000	1000	263	239	1050	413	4,337.09	11	000	1000	241	239	1050	413	2,428.23
11	000	1000	810	239	1050	000	219.65	11	000	1000	241	239	1050	414	1,678.23
11	000	2135	336	239	0000	000	88.05	11	000	1000	241	239	1050	414	1,578.38
11	000	2140	320	239	0000	000	2,069.90	11	000	1000	253	239	1110	207	1,556.02
11	000	2140	320	239	0000	000	433.30	11	000	1000	253	239	4400	207	2,045.63
11	000	2152	110	239	0000	353	68,746.00	11	000	1000	263	239	1050	413	3,082.08
11	312	2152	171	239	0000	351	5,000.00	11	000	1000	263	239	1050	414	2,070.24
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	273	239	1110	207	201.76
11	000	2152	231	239	0000	351	397.02	11	000	1000	273	239	4400	207	134.56
11	000	2152	231	239	0000	353	4,948.68	11	000	1000	283	239	1050	413	101.31
11	000	2152	252	239	0000	353	61.62	11	000	1000	283	239	1050	414	73.01
11	000	2152	253	239	0000	353	6,604.98	11	000	1000	283	239	1050	414	68.05
								11	000	1000	658	239	0000	000	995.00
								11	000	1000	810	239	1050	000	239.99
								11	000	2135	336	239	0000	000	5,482.29
								11	000	2140	320	239	0000	000	2,141.56
								11	000	2152	110	239	0000	353	69,619.98
								11	312	2152	171	239	0000	351	5,000.00
								11	334	2152	213	239	0000	353	7,561.46
								11	000	2152	231	239	0000	351	481.95
								11	000	2152	231	239	0000	353	5,178.69
								11	000	2152	252	239	0000	353	104.00
								11	000	2152	253	239	0000	353	6,703.21

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>270,679.61</b>
11	000	2152	273	239	0000	351	31.28
11	000	2152	273	239	0000	353	440.62
11	000	2152	658	239	0000	000	606.39
11	000	2170	336	239	0000	000	3,343.75
11	000	2213	320	239	0000	000	350.00

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**