

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
65 ROGER MILLS		I006 REYDON					EXPENDITURE	CHILD CT	5,893	EXPENDITURES	CHILD CT	6,465	9.72	9.72		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							111,959.54		Total for 2023:							122,837.78
11	000	1000	110	239	0000	213	8,809.56	11	000	1000	110	239	0000	213	8,401.96	
11	000	1000	110	239	0000	213	9,331.88	11	000	1000	110	239	0000	213	8,861.49	
11	000	1000	120	239	0000	413	20,000.00	11	000	1000	120	239	0000	413	20,790.00	
11	000	1000	170	239	0000	213	4,500.00	11	000	1000	170	239	0000	213	4,500.00	
11	000	1000	180	239	0000	413	4,500.00	11	000	1000	180	239	0000	413	4,500.00	
11	000	1000	192	239	0000	213	40.00	11	000	1000	192	239	0000	213	40.00	
11	000	1000	212	239	0000	213	500.64	11	000	1000	212	239	0000	213	540.96	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	7,561.46	
11	000	1000	214	239	0000	213	304.10	11	000	1000	214	239	0000	213	192.00	
11	000	1000	222	239	0000	413	500.64	11	000	1000	222	239	0000	413	540.96	
11	335	1000	223	239	0000	413	7,390.80	11	335	1000	223	239	0000	413	7,561.46	
11	000	1000	224	239	0000	413	73.56	11	000	1000	224	239	0000	413	73.56	
11	000	1000	232	239	0000	213	366.19	11	000	1000	232	239	0000	213	368.04	
11	000	1000	232	239	0000	213	302.58	11	000	1000	232	239	0000	213	303.36	
11	000	1000	242	239	0000	413	348.02	11	000	1000	242	239	0000	413	359.42	
11	000	1000	252	239	0000	213	61.91	11	000	1000	252	239	0000	213	424.55	
11	000	1000	253	239	0000	213	2,477.39	11	000	1000	252	239	0000	213	424.53	
11	000	1000	253	239	0000	213	2,061.33	11	000	1000	253	239	0000	213	2,485.46	
11	000	1000	263	239	0000	413	2,382.06	11	000	1000	253	239	0000	213	2,061.79	
11	000	2135	336	239	0000	000	25,238.08	11	000	1000	263	239	0000	413	2,460.91	
11	000	2140	336	239	0000	000	1,600.00	11	000	1000	619	239	0000	000	415.45	
11	000	2152	320	239	0000	000	13,780.00	11	000	1000	619	239	0000	000	5,584.55	
								11	000	2135	336	239	0000	000	28,986.54	
								11	000	2140	336	239	0000	000	1,525.00	
								11	000	2152	320	239	0000	000	13,852.00	
								11	000	2620	619	239	1050	000	22.33	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.