

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
65 ROGER MILLS		I007 CHEYENNE					EXPENDITURE	CHILD CT	3,972	EXPENDITURES	CHILD CT	3,828	7.61	(3.64)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							238,322.46		Total for 2023:							256,453.08
11	000	1000	110	239	1013	210	1,143.85	11	000	1000	110	239	1013	210	1,356.65	
11	000	1000	110	239	1024	210	180.82	11	000	1000	110	239	1384	210	18,602.27	
11	000	1000	110	239	1384	210	24,285.82	11	000	1000	110	239	2725	210	21,565.72	
11	000	1000	110	239	2725	210	13,096.19	11	000	1000	114	239	1110	210	648.00	
11	331	1000	115	239	2725	210	836.52	11	331	1000	115	239	2725	210	836.52	
11	000	1000	120	239	1050	418	13,189.97	11	000	1000	120	239	1050	418	35,946.46	
11	000	1000	120	239	0000	418	36,009.91	11	000	1000	120	239	0000	418	17,050.72	
11	332	1000	125	239	0000	418	1,896.90	11	332	1000	125	239	0000	418	379.38	
11	332	1000	125	239	0000	418	2,276.28	11	332	1000	125	239	1050	418	1,896.90	
11	000	1000	150	239	1050	418	210.20	11	000	1000	170	239	1110	210	2,000.00	
11	000	1000	150	239	0000	418	33.23	11	000	1000	170	239	2725	210	2,000.00	
11	000	1000	170	239	1110	210	1,000.00	11	000	1000	180	239	1050	418	4,000.00	
11	000	1000	170	239	2725	210	1,000.00	11	000	1000	180	239	0000	418	2,000.00	
11	000	1000	180	239	0000	418	1,000.00	11	000	1000	197	239	2725	210	265.00	
11	000	1000	197	239	2725	210	265.00	11	334	1000	213	239	1384	210	7,561.46	
11	334	1000	213	239	1384	210	7,390.80	11	335	1000	223	239	1050	418	7,561.46	
11	335	1000	223	239	1050	418	4,535.03	11	335	1000	223	239	0000	418	7,561.46	
11	335	1000	223	239	0000	418	7,390.80	11	000	1000	231	239	1013	210	79.51	
11	000	1000	231	239	1013	210	69.09	11	000	1000	231	239	1110	210	164.18	
11	000	1000	231	239	1024	210	9.99	11	000	1000	231	239	1384	210	1,193.19	
11	000	1000	231	239	1110	210	62.00	11	000	1000	231	239	2725	210	1,645.40	
11	000	1000	231	239	1384	210	1,384.56	11	000	1000	232	239	1013	210	18.58	
11	000	1000	231	239	2725	210	1,081.72	11	000	1000	232	239	1110	210	38.40	
11	000	1000	232	239	1013	210	16.17	11	000	1000	232	239	1384	210	279.07	
11	000	1000	232	239	1024	210	2.34	11	000	1000	232	239	2725	210	384.85	
11	000	1000	232	239	1110	210	14.50	11	000	1000	241	239	1050	418	2,442.71	
11	000	1000	232	239	1384	210	323.82	11	000	1000	241	239	0000	418	1,067.23	
11	000	1000	232	239	2725	210	253.02	11	000	1000	242	239	1050	418	571.26	
11	000	1000	241	239	1050	418	760.07	11	000	1000	242	239	0000	418	249.60	
11	000	1000	241	239	0000	418	2,282.98	11	000	1000	251	239	1384	210	249.99	
11	000	1000	242	239	1050	418	187.38	11	000	1000	251	239	2725	210	249.99	
11	000	1000	242	239	0000	418	533.95	11	000	1000	252	239	1013	210	8.51	
11	000	1000	251	239	1384	210	291.66	11	000	1000	252	239	1384	210	267.42	
11	000	1000	251	239	2725	210	166.66	11	000	1000	252	239	2725	210	227.55	
11	000	1000	252	239	1013	210	9.63	11	000	1000	253	239	1013	210	140.48	

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Total for 2022:							238,322.46	Total for 2023:							256,453.08
11	000	1000	252	239	1384	210	81.30	11	000	1000	253	239	1110	210	190.00
11	000	1000	252	239	2725	210	250.27	11	000	1000	253	239	1384	210	2,107.38
11	000	1000	253	239	1013	210	121.59	11	000	1000	253	239	2725	210	2,532.04
11	000	1000	253	239	1024	210	17.37	11	000	1000	263	239	1050	418	3,794.93
11	000	1000	253	239	1110	210	95.00	11	000	1000	263	239	0000	418	1,904.82
11	000	1000	253	239	1384	210	2,431.30	11	000	1000	271	239	1013	210	0.19
11	000	1000	253	239	2725	210	1,656.18	11	000	1000	271	239	1110	210	0.36
11	000	1000	262	239	1050	418	131.62	11	000	1000	271	239	1384	210	2.52
11	000	1000	263	239	1050	418	1,292.20	11	000	1000	271	239	2725	210	3.31
11	000	1000	263	239	0000	418	3,519.18	11	000	1000	273	239	1013	210	3.95
11	000	1000	273	239	1013	210	3.69	11	000	1000	273	239	1110	210	7.72
11	000	1000	273	239	1024	210	0.59	11	000	1000	273	239	1384	210	54.21
11	000	1000	273	239	1384	210	78.41	11	000	1000	273	239	2725	210	71.12
11	000	1000	273	239	2725	210	42.28	11	000	1000	281	239	0000	418	0.05
11	000	1000	283	239	1050	418	62.37	11	000	1000	281	239	1050	418	5.67
11	000	1000	283	239	0000	418	116.37	11	000	1000	281	239	0000	418	2.58
11	000	1000	432	239	0000	000	195.00	11	000	1000	283	239	0000	418	1.11
11	000	1000	653	239	1384	000	507.99	11	000	1000	283	239	1050	418	121.95
11	000	2135	336	239	0000	000	25,403.02	11	000	1000	283	239	0000	418	55.52
11	000	2140	320	239	0000	000	10,175.00	11	000	1000	432	239	0000	000	225.75
11	000	2152	110	239	0000	353	4,103.66	11	000	1000	653	239	1050	000	666.86
11	000	2152	110	239	1013	353	19,590.28	11	000	2135	336	239	0000	000	26,598.47
11	000	2152	170	239	0000	353	1,000.00	11	000	2140	192	239	0000	205	4,000.00
11	312	2152	171	239	0000	353	3,500.00	11	000	2140	231	239	0000	205	252.46
11	000	2152	192	239	0000	353	20,605.00	11	000	2140	232	239	0000	205	59.05
11	334	2152	213	239	0000	353	1,231.80	11	000	2140	253	239	0000	205	380.04
11	334	2152	213	239	1013	353	6,159.00	11	000	2140	271	239	0000	205	0.55
11	000	2152	231	239	0000	353	1,514.60	11	000	2140	273	239	0000	205	11.66
11	000	2152	231	239	1013	353	1,027.05	11	000	2140	614	239	0000	000	1,479.00
11	000	2152	232	239	0000	353	354.24	11	000	2152	110	239	1013	353	24,879.00
11	000	2152	232	239	1013	353	240.17	11	000	2152	114	239	0000	353	1,300.00
11	000	2152	251	239	0000	353	273.14	11	000	2152	170	239	0000	353	2,000.00
11	000	2152	251	239	1013	353	226.86	11	312	2152	171	239	0000	353	2,500.00
11	000	2152	252	239	1013	353	73.32	11	000	2152	192	239	0000	353	20,605.00
11	000	2152	253	239	0000	353	2,468.29	11	334	2152	213	239	1013	353	7,561.46
11	000	2152	253	239	1013	353	1,970.80	11	000	2152	231	239	0000	353	1,385.01
11	000	2152	273	239	0000	353	91.07	11	000	2152	231	239	1013	353	1,238.10
11	000	2152	273	239	1013	353	63.25	11	000	2152	232	239	0000	353	323.88
11	000	2152	614	239	0000	000	57.50	11	000	2152	232	239	1013	353	289.62

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							Total for 2022:	238,322.46								Total for 2023:	256,453.08
11	000	2152	619	239	0000	000	146.00	11	000	2152	251	239	0000	353	226.52		
11	000	2213	645	239	0000	000	25.00	11	000	2152	251	239	1013	353	273.48		
11	000	2213	860	239	0000	000	115.00	11	000	2152	253	239	0000	353	2,169.04		
11	000	2330	192	239	0000	108	3,500.00	11	000	2152	253	239	1013	353	2,389.44		
11	000	2330	231	239	0000	108	216.90	11	000	2152	271	239	0000	353	3.57		
11	000	2330	232	239	0000	108	50.70	11	000	2152	271	239	1013	353	3.57		
11	000	2330	253	239	0000	108	335.94	11	000	2152	273	239	0000	353	76.96		
11	000	2330	273	239	0000	108	11.30	11	000	2152	273	239	1013	353	72.51		
								11	000	2330	192	239	0000	108	3,500.00		
								11	000	2330	231	239	0000	108	215.77		
								11	000	2330	232	239	0000	108	50.41		
								11	000	2330	253	239	0000	108	335.87		
								11	000	2330	271	239	0000	108	0.48		
								11	000	2330	273	239	0000	108	10.20		