

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
65 ROGER MILLS		I015 SWEETWATER					EXPENDITURE	CHILD CT	4,574	EXPENDITURES	CHILD CT	4,585	22.87	0.24			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2022:</b>							<b>141,804.61</b>									<b>Total for 2023:</b>	<b>174,236.12</b>
11	000	1000	110	239	1050	207	400.00	11	000	1000	110	239	1050	210	16,192.71		
11	000	1000	110	239	1050	210	4,977.51	11	000	1000	110	239	1110	210	12,590.36		
11	000	1000	110	239	4000	210	5,000.00	11	000	1000	110	239	4100	210	18,334.00		
11	000	1000	110	239	4100	210	17,769.00	11	000	1000	120	239	1050	413	27,365.00		
11	000	1000	110	239	4400	210	2,500.00	11	000	1000	131	239	1050	214	1,450.00		
11	000	1000	110	239	5000	210	2,500.00	11	000	1000	170	239	1050	210	4,000.00		
11	000	1000	110	239	5400	210	2,500.00	11	000	1000	180	239	1050	413	4,000.00		
11	000	1000	120	239	1050	413	26,870.00	11	000	1000	192	239	4000	210	500.00		
11	000	1000	170	239	1050	210	4,000.00	11	000	1000	193	239	1050	413	500.00		
11	000	1000	180	239	1050	413	4,000.00	11	334	1000	213	239	1050	210	7,585.84		
11	000	1000	192	239	1050	210	500.00	11	335	1000	223	239	1050	413	7,585.84		
11	000	1000	193	239	1050	413	500.00	11	000	1000	231	239	1050	210	2,590.02		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	4000	210	28.43		
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	231	239	4100	210	1,035.55		
11	000	1000	231	239	1050	207	24.80	11	000	1000	232	239	1050	210	605.74		
11	000	1000	231	239	1050	210	2,625.24	11	000	1000	232	239	4000	210	6.64		
11	000	1000	231	239	4100	210	1,005.43	11	000	1000	232	239	4100	210	242.19		
11	000	1000	232	239	1050	207	5.80	11	000	1000	241	239	1050	413	1,892.47		
11	000	1000	232	239	1050	210	614.01	11	000	1000	242	239	1050	413	442.61		
11	000	1000	232	239	4100	210	235.08	11	000	1000	252	239	1050	210	1,777.87		
11	000	1000	241	239	1050	413	1,864.62	11	000	1000	253	239	1050	210	4,319.23		
11	000	1000	242	239	1050	413	436.05	11	000	1000	253	239	4000	210	47.50		
11	000	1000	252	239	1050	210	1,735.52	11	000	1000	253	239	4100	210	1,741.69		
11	000	1000	253	239	1050	207	66.00	11	000	1000	262	239	1110	413	47.90		
11	000	1000	253	239	1050	210	4,366.73	11	000	1000	263	239	1050	413	3,027.18		
11	000	1000	253	239	4100	210	1,688.04	11	000	1000	263	239	1110	413	57.00		
11	000	1000	263	239	1050	413	2,980.14	11	000	1000	273	239	1050	210	109.00		
11	000	1000	273	239	1050	207	0.87	11	000	1000	273	239	1050	214	3.48		
11	000	1000	273	239	1050	210	99.74	11	000	1000	273	239	1110	210	29.97		
11	000	1000	273	239	4100	210	38.55	11	000	1000	273	239	4000	210	1.20		
11	000	1000	283	239	1050	413	68.06	11	000	1000	273	239	4100	210	43.96		
11	000	1000	615	239	0000	000	31.88	11	000	1000	283	239	1050	413	76.40		
11	000	1000	619	239	1050	000	93.65	11	000	1000	283	239	1110	413	1.44		
11	000	1000	651	239	4000	000	160.00	11	000	1000	619	239	1050	000	541.62		
11	000	1000	653	239	1050	000	35.99	11	000	1000	619	239	5400	000	150.00		

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<b>Total for 2022:</b>							<b>141,804.61</b>	<b>Total for 2023:</b>							<b>174,236.12</b>
11	000	1000	653	239	1110	000	500.00	11	000	1000	651	239	1024	000	49.99
11	000	2135	336	239	0000	000	12,575.18	11	000	1000	653	239	0000	000	683.00
11	000	2140	110	239	0000	510	3,000.00	11	000	1000	653	239	0000	000	5,315.64
11	000	2140	110	239	0000	510	600.00	11	000	1000	653	239	1050	000	191.39
11	000	2140	273	239	0000	510	6.51	11	000	1000	653	239	1110	000	1,533.67
11	000	2140	273	239	0000	510	1.30	11	000	1000	653	239	8700	000	326.00
11	000	2152	110	239	0000	353	16,111.41	11	000	1000	681	239	5000	000	5,745.96
11	000	2152	231	239	0000	353	1,027.68	11	000	1000	681	239	8700	000	1,583.01
11	000	2152	232	239	0000	353	240.36	11	000	2135	336	239	0000	000	14,091.64
11	000	2152	253	239	0000	353	1,574.64	11	000	2140	110	239	0000	510	3,000.00
11	000	2152	273	239	0000	353	35.97	11	000	2140	110	239	0000	510	600.00
11	000	2212	580	239	0000	000	1,200.00	11	000	2140	273	239	0000	510	7.19
11	000	2212	580	239	0000	000	400.00	11	000	2140	273	239	0000	510	1.44
11	000	2571	810	239	0000	000	57.25	11	000	2152	110	239	0000	353	16,095.69
								11	312	2152	171	239	0000	353	1,000.00
								11	000	2152	231	239	0000	353	1,089.68
								11	000	2152	232	239	0000	353	254.86
								11	000	2152	252	239	0000	353	38.34
								11	000	2152	253	239	0000	353	1,574.64
								11	000	2152	273	239	0000	353	42.14
								11	000	2152	614	239	0000	000	161.00
								11	000	2153	616	239	0000	000	1,254.00
								11	000	2213	810	239	0000	000	300.00
								11	000	2230	653	239	0000	000	274.00
								11	000	2230	653	239	0000	000	100.00