OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
65 ROGER MILLS	I066 HAMMON	92,499.29	51	1,814	92,500.00	58	1,595	0.00	(12.07)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	92,499.29
11	000	1000	110	239	1050	213	24,352.89
11	000	1000	110	239	1060	213	12,544.41
11	000	1000	170	239	1060	213	2,500.00
11	334	1000	213	239	1060	213	7,390.80
11	000	1000	232	239	1013	213	4.89
11	000	1000	232	239	1050	213	370.86
11	000	1000	232	239	1060	213	223.85
11	000	1000	252	239	1013	213	27.26
11	000	1000	252	239	1050	213	135.43
11	000	1000	252	239	1060	213	55.74
11	000	1000	253	239	1013	213	32.78
11	000	1000	253	239	1050	213	2,476.33
11	000	1000	253	239	1060	213	1,496.30
11	000	1000	271	239	1050	213	3.96
11	000	1000	271	239	1060	213	2.45
11	000	1000	273	239	1050	213	77.14
11	000	1000	273	239	1060	213	47.65
11	000	1000	336	239	1050	000	8,448.92
11	000	2135	336	239	0000	000	12,507.64
11	000	2152	110	239	0000	353	8,896.19
11	000	2152	110	239	0000	353	8,896.20
11	000	2152	232	239	0000	353	129.00
11	000	2152	232	239	0000	353	129.00
11	000	2152	253	239	0000	353	845.16
11	000	2152	253	239	0000	353	845.16
11	000	2152	271	239	0000	353	1.46
11	000	2152	271	239	0000	353	1.46
11	000	2152	273	239	0000	353	28.18
11	000	2152	273	239	0000	353	28.18

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	92,500.00
11	000	1000	110	239	1050	213	13,964.72
11	000	1000	110	239	1060	213	6,856.81
11	000	1000	110	239	4100	213	20,670.99
11	000	1000	141	239	1050	214	60.00
11	000	1000	170	239	1110	213	2,500.00
11	334	1000	213	239	1060	213	7,585.84
11	000	1000	232	239	1013	213	5.16
11	000	1000	232	239	1050	213	336.63
11	000	1000	232	239	1060	213	133.36
11	000	1000	232	239	4100	213	267.96
11	000	1000	242	239	1050	214	0.87
11	000	1000	252	239	1013	213	29.12
11	000	1000	252	239	1050	213	233.29
11	000	1000	252	239	1060	213	0.74
11	000	1000	253	239	1013	213	34.58
11	000	1000	253	239	1050	213	2,112.96
11	000	1000	253	239	1060	213	889.79
11	000	1000	253	239	4100	213	1,564.92
11	000	2120	110	239	0000	203	7,551.00
11	000	2135	336	239	0000	000	5,210.55
11	000	2140	320	239	0000	000	1,125.00
11	000	2140	320	239	0000	000	1,625.00
11	000	2152	110	239	0000	353	8,896.19
11	000	2152	110	239	0000	353	8,896.20
11	000	2152	232	239	0000	353	129.00
11	000	2152	232	239	0000	353	129.00
11	000	2152	253	239	0000	353	845.16
11	000	2152	253	239	0000	353	845.16