OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
66 ROGERS	C009 JUSTUS-TIAWAH	183,124.93	64	2,861	190,343.06	88	2,163	3.94	(24.41)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	183,124.93
11	000	1000	110	239	1050	210	55,850.55
11	331	1000	115	239	1050	210	1,673.04
11	000	1000	116	239	1050	210	47.12
11	000	1000	120	239	1050	414	16,377.60
11	000	1000	170	239	1050	210	1,500.00
11	000	1000	180	239	1050	414	500.00
11	334	1000	213	239	1050	210	7,390.80
11	000	1000	231	239	1050	210	5,526.61
11	000	1000	232	239	1050	210	1,334.05
11	000	1000	241	239	1050	414	1,279.56
11	000	1000	242	239	1050	414	299.29
11	000	1000	251	239	1050	210	2,243.95
11	000	1000	252	239	1050	210	56.35
11	000	1000	253	239	1050	210	12,232.52
11	000	1000	261	239	1050	414	1,324.99
11	000	1000	263	239	1050	414	1,798.23
11	000	1000	271	239	1050	210	25.36
11	000	1000	273	239	1050	210	267.86
11	331	1000	273	239	1050	210	2.97
11	000	1000	561	239	1050	000	9,110.00
11	000	2135	336	239	0000	000	7,393.50
11	000	2140	337	239	0000	000	5,375.00
11	000	2152	336	239	0000	000	33,206.20
11	000	2170	336	239	0000	000	1,113.00
11	000	2199	619	239	0000	000	12.95
11	000	2340	110	239	0000	110	15,000.00
11	000	2340	116	239	0000	110	60.15
11	000	2340	231	239	0000	110	930.96
11	000	2340	232	239	0000	110	217.80
11	000	2340	251	239	0000	110	974.52

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	190,343.06
11	000	1000	110	239	1050	210	55,850.19
11	331	1000	115	239	1050	210	1,673.04
11	000	1000	116	239	1050	210	48.48
11	000	1000	120	239	1050	414	16,378.79
11	332	1000	125	239	1050	414	6,070.08
11	000	1000	141	239	1050	214	455.00
11	334	1000	213	239	1050	210	7,561.46
11	000	1000	231	239	1050	210	5,537.91
11	000	1000	232	239	1050	210	1,243.98
11	000	1000	241	239	1050	214	28.21
11	000	1000	241	239	1050	414	2,718.68
11	000	1000	242	239	1050	214	6.60
11	000	1000	242	239	1050	414	635.79
11	000	1000	251	239	1050	210	4,789.05
11	000	1000	252	239	1050	210	2,818.42
11	000	1000	253	239	1050	210	8,654.44
11	000	1000	261	239	1050	214	4.52
11	000	1000	261	239	1050	414	1,665.03
11	000	1000	263	239	1050	214	6.13
11	000	1000	263	239	1050	414	4,811.84
11	000	1000	271	239	1050	210	15.22
11	000	1000	273	239	1050	210	212.07
11	331	1000	273	239	1050	210	1.85
11	000	1000	561	239	1050	000	20,079.00
11	000	1000	614	239	0000	000	64.00
11	000	2135	336	239	0000	000	9,195.50
11	000	2140	336	239	0000	000	5,350.00
11	000	2152	336	239	0000	000	31,910.53
11	000	2170	336	239	0000	000	2,557.25