

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
66 ROGERS		I003 CHELSEA					EXPENDITURE	CHILD CT	5,127	EXPENDITURES	CHILD CT	4,869	0.37	(5.02)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							902,295.21		Total for 2023:							905,661.24
11	000	1000	110	239	1050	210	98,458.82	11	000	1000	110	239	1050	210	108,226.52	
11	000	1000	110	239	1050	210	92,187.92	11	000	1000	110	239	1050	210	20,540.22	
11	000	1000	110	239	4000	210	80,191.63	11	000	1000	110	239	1110	210	12,320.37	
11	331	1000	115	239	1050	108	836.52	11	000	1000	110	239	1170	210	6,159.95	
11	331	1000	115	239	1050	210	627.39	11	000	1000	110	239	2250	210	18,480.56	
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	1060	210	20,539.98	
11	331	1000	115	239	4000	210	836.52	11	000	1000	110	239	2400	210	7,383.72	
11	000	1000	116	239	1050	210	1,577.25	11	000	1000	110	239	2500	210	7,383.59	
11	000	1000	116	239	1050	210	1,317.41	11	000	1000	110	239	4000	210	15,000.00	
11	000	1000	116	239	4000	210	630.29	11	000	1000	110	239	4400	210	22,151.27	
11	000	1000	120	239	1050	414	1,586.00	11	000	1000	110	239	5000	210	7,383.72	
11	000	1000	120	239	1050	418	102,963.20	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	418	56,397.25	11	331	1000	115	239	1060	210	836.52	
11	000	1000	120	239	4000	414	12,753.56	11	000	1000	116	239	1050	210	1,496.02	
11	000	1000	120	239	4000	418	16,612.51	11	000	1000	116	239	1110	210	20.17	
11	000	1000	120	239	4400	414	23,539.66	11	000	1000	116	239	1170	210	9.73	
11	332	1000	125	239	1050	418	2,845.35	11	000	1000	116	239	2250	210	30.25	
11	332	1000	125	239	1050	418	758.76	11	000	1000	116	239	2400	210	95.65	
11	332	1000	125	239	4000	414	2,276.28	11	000	1000	116	239	2500	210	95.42	
11	000	1000	141	239	1050	214	375.00	11	000	1000	116	239	4400	210	286.95	
11	000	1000	141	239	1050	214	1,425.00	11	000	1000	116	239	5000	210	95.65	
11	000	1000	141	239	4000	214	2,162.50	11	000	1000	120	239	1050	414	1,664.00	
11	000	1000	142	239	1050	418	750.00	11	000	1000	120	239	1050	418	116,230.26	
11	000	1000	142	239	4000	414	412.50	11	000	1000	120	239	1050	418	56,000.31	
11	000	1000	170	239	4000	210	425.00	11	000	1000	120	239	1060	418	19,261.13	
11	000	1000	171	239	1050	210	300.00	11	000	1000	120	239	4400	414	24,512.76	
11	000	1000	171	239	4000	210	1,625.00	11	332	1000	125	239	1050	418	9,294.81	
11	000	1000	180	239	1050	418	2,590.38	11	332	1000	125	239	1060	418	2,276.28	
11	000	1000	181	239	1050	418	200.00	11	000	1000	131	239	2200	214	75.00	
11	000	1000	181	239	4000	418	200.00	11	000	1000	131	239	4000	214	75.00	
11	000	1000	192	239	1050	210	3,000.00	11	000	1000	141	239	1050	214	1,350.00	
11	000	1000	192	239	1050	210	3,000.00	11	000	1000	141	239	2200	214	750.00	
11	000	1000	192	239	4000	210	3,000.00	11	000	1000	141	239	2250	214	450.00	
11	000	1000	193	239	1050	414	1,468.12	11	000	1000	141	239	4000	214	375.00	
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	141	239	4400	214	637.50	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							902,295.21	Total for 2023:							905,661.24
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	142	239	1050	418	787.50
11	334	1000	213	239	4000	210	19,092.90	11	000	1000	142	239	1050	418	225.00
11	335	1000	223	239	1050	418	29,563.20	11	000	1000	142	239	1060	214	1,800.00
11	335	1000	223	239	1050	418	19,708.80	11	000	1000	142	239	1060	418	1,462.50
11	335	1000	223	239	4000	214	615.90	11	000	1000	171	239	1050	210	250.00
11	335	1000	223	239	4000	418	7,390.80	11	000	1000	171	239	2200	210	300.00
11	000	1000	231	239	1050	210	5,818.15	11	000	1000	180	239	1050	418	2,500.00
11	000	1000	231	239	1050	210	5,964.67	11	000	1000	180	239	1050	418	2,606.69
11	000	1000	231	239	4000	210	4,706.74	11	000	1000	192	239	1050	210	3,000.00
11	000	1000	231	239	4400	414	234.08	11	000	1000	192	239	1050	210	3,000.00
11	000	1000	232	239	1050	210	1,360.69	11	000	1000	192	239	1060	210	3,000.00
11	000	1000	232	239	1050	210	1,394.95	11	000	1000	193	239	1050	418	3,500.00
11	000	1000	232	239	4000	210	1,100.78	11	000	1000	197	239	1050	108	265.00
11	000	1000	232	239	4400	414	54.74	11	334	1000	213	239	1050	108	7,585.84
11	000	1000	241	239	1050	214	23.25	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	241	239	1050	414	189.35	11	334	1000	213	239	1050	210	15,171.68
11	000	1000	241	239	1050	418	6,351.76	11	334	1000	213	239	4000	210	15,171.68
11	000	1000	241	239	1050	214	88.35	11	334	1000	213	239	4400	210	7,585.84
11	000	1000	241	239	1050	418	3,691.68	11	335	1000	223	239	1050	418	22,757.52
11	000	1000	241	239	4000	214	139.51	11	335	1000	223	239	1050	418	22,757.52
11	000	1000	241	239	4000	414	957.39	11	335	1000	223	239	1060	418	3,744.16
11	000	1000	241	239	4000	418	891.86	11	000	1000	231	239	1050	108	16.80
11	000	1000	241	239	4400	414	1,169.44	11	000	1000	231	239	1050	210	7,014.88
11	000	1000	242	239	1050	214	5.44	11	000	1000	231	239	1050	210	1,469.44
11	000	1000	242	239	1050	414	44.28	11	000	1000	231	239	1110	210	786.72
11	000	1000	242	239	1050	418	1,485.49	11	000	1000	231	239	1170	210	393.36
11	000	1000	242	239	1050	214	20.67	11	000	1000	231	239	2200	210	18.60
11	000	1000	242	239	1050	418	863.41	11	000	1000	231	239	2200	214	4.65
11	000	1000	242	239	4000	214	32.62	11	000	1000	231	239	2250	210	1,180.31
11	000	1000	242	239	4000	414	223.91	11	000	1000	231	239	1060	210	1,469.28
11	000	1000	242	239	4000	418	208.61	11	000	1000	231	239	2400	210	462.60
11	000	1000	242	239	4400	414	273.46	11	000	1000	231	239	2500	210	462.60
11	000	1000	251	239	1050	210	6,059.39	11	000	1000	231	239	4000	210	321.84
11	000	1000	251	239	1050	210	2,789.59	11	000	1000	231	239	4000	214	4.65
11	000	1000	251	239	4000	210	4,534.35	11	000	1000	231	239	4400	210	1,388.05
11	000	1000	253	239	1050	210	10,364.07	11	000	1000	231	239	5000	210	462.60
11	000	1000	253	239	1050	210	12,276.60	11	000	1000	232	239	1050	108	4.01
11	000	1000	253	239	4000	210	9,484.23	11	000	1000	232	239	1050	210	1,640.53
11	000	1000	253	239	4400	414	647.34	11	000	1000	232	239	1050	210	343.70

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							902,295.21	Total for 2023:							905,661.24
11	000	1000	261	239	1050	418	534.13	11	000	1000	232	239	1110	210	184.08
11	000	1000	263	239	1050	414	290.15	11	000	1000	232	239	1170	210	91.92
11	000	1000	263	239	1050	418	9,832.22	11	000	1000	232	239	2200	210	4.35
11	000	1000	263	239	1050	418	3,341.14	11	000	1000	232	239	2200	214	1.09
11	000	1000	263	239	4000	418	1,578.17	11	000	1000	232	239	2250	210	276.00
11	000	1000	263	239	4400	414	3,236.70	11	000	1000	232	239	1060	210	343.54
11	000	1000	271	239	1050	210	604.34	11	000	1000	232	239	2400	210	108.24
11	000	1000	271	239	1050	210	564.39	11	000	1000	232	239	2500	210	108.00
11	000	1000	271	239	4000	210	502.20	11	000	1000	232	239	4000	210	75.24
11	000	1000	273	239	1050	210	45.12	11	000	1000	232	239	4000	214	1.08
11	000	1000	273	239	1050	210	42.15	11	000	1000	232	239	4400	210	324.72
11	000	1000	273	239	4000	210	37.49	11	000	1000	232	239	5000	210	108.24
11	000	1000	281	239	1050	214	2.19	11	000	1000	241	239	1050	414	103.17
11	000	1000	281	239	1050	414	17.86	11	000	1000	241	239	1050	418	8,042.19
11	000	1000	281	239	1050	418	607.71	11	000	1000	241	239	1050	214	83.69
11	000	1000	281	239	1050	214	8.33	11	000	1000	241	239	1050	418	3,619.29
11	000	1000	281	239	1050	418	344.98	11	000	1000	241	239	2200	214	46.50
11	000	1000	281	239	4000	214	12.65	11	000	1000	241	239	2250	214	27.90
11	000	1000	281	239	4000	414	77.00	11	000	1000	241	239	1060	214	111.60
11	000	1000	281	239	4000	418	98.32	11	000	1000	241	239	1060	418	1,404.81
11	000	1000	281	239	4400	414	137.67	11	000	1000	241	239	4000	214	23.25
11	000	1000	283	239	1050	214	0.17	11	000	1000	241	239	4400	214	39.52
11	000	1000	283	239	1050	414	1.33	11	000	1000	241	239	4400	414	1,459.92
11	000	1000	283	239	1050	418	45.38	11	000	1000	242	239	1050	414	24.13
11	000	1000	283	239	1050	214	0.63	11	000	1000	242	239	1050	418	1,880.83
11	000	1000	283	239	1050	418	25.76	11	000	1000	242	239	1050	214	19.58
11	000	1000	283	239	4000	214	0.95	11	000	1000	242	239	1050	418	846.44
11	000	1000	283	239	4000	414	5.75	11	000	1000	242	239	2200	214	10.88
11	000	1000	283	239	4000	418	7.35	11	000	1000	242	239	2250	214	6.54
11	000	1000	283	239	4400	414	10.28	11	000	1000	242	239	1060	214	26.10
11	000	1000	617	239	1060	000	836.24	11	000	1000	242	239	1060	418	328.57
11	000	1000	619	239	1050	000	375.37	11	000	1000	242	239	4000	214	5.44
11	000	1000	619	239	1050	000	161.00	11	000	1000	242	239	4400	214	9.25
11	000	1000	653	239	1050	000	239.96	11	000	1000	242	239	4400	414	341.40
11	000	1000	658	239	1050	000	662.80	11	000	1000	251	239	1050	210	7,091.79
11	000	1000	658	239	1050	000	311.95	11	000	1000	251	239	1050	210	225.80
11	000	1000	658	239	1060	000	411.24	11	000	1000	251	239	1110	210	907.19
11	000	1000	810	239	1050	000	419.85	11	000	1000	251	239	1170	210	453.61
11	000	1000	810	239	1060	000	170.00	11	000	1000	251	239	2250	210	1,361.01

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							902,295.21	Total for 2023:							905,661.24
11	000	2132	616	239	1060	000	30.98	11	000	1000	251	239	1060	210	225.80
11	000	2135	336	239	0000	000	40,505.53	11	000	1000	251	239	2400	210	460.19
11	000	2135	336	239	0000	000	24,304.43	11	000	1000	251	239	2500	210	459.95
11	000	2135	336	239	0000	000	65,196.29	11	000	1000	251	239	4400	210	1,380.56
11	000	2140	320	239	0000	000	12,863.48	11	000	1000	251	239	5000	210	460.19
11	000	2140	320	239	0000	000	3,433.76	11	000	1000	252	239	1050	210	229.32
11	000	2140	320	239	0000	000	6,431.64	11	000	1000	253	239	1050	210	11,654.60
11	000	2199	658	239	1050	000	122.07	11	000	1000	253	239	1050	210	3,695.62
11	000	2213	810	239	1050	000	275.00	11	000	1000	253	239	1110	210	1,258.55
11	000	2410	619	239	0000	000	68.92	11	000	1000	253	239	1170	210	629.16
11	000	2620	149	239	0000	954	15.50	11	000	1000	253	239	2250	210	1,887.84
11	000	2640	656	239	1050	000	125.00	11	000	1000	253	239	1060	210	3,695.48
11	000	2720	149	239	0000	801	8,305.50	11	000	1000	253	239	2400	210	754.32
11	000	2720	241	239	0000	801	523.70	11	000	1000	253	239	2500	210	754.07
11	000	2720	242	239	0000	801	122.47	11	000	1000	253	239	4000	210	2,475.00
11	000	2720	263	239	0000	801	789.04	11	000	1000	253	239	4000	214	12.37
11	000	2720	281	239	0000	801	48.57	11	000	1000	253	239	4400	210	2,262.84
11	000	2720	283	239	0000	801	54.29	11	000	1000	253	239	5000	210	754.32
11	000	2730	149	239	0000	951	4,989.77	11	000	1000	261	239	1050	418	53.95
11	000	2730	241	239	0000	951	330.27	11	000	1000	263	239	1050	414	158.08
11	000	2730	242	239	0000	951	77.24	11	000	1000	263	239	1050	418	10,794.02
11	000	2730	263	239	0000	951	474.01	11	000	1000	263	239	1050	418	3,272.40
11	000	2730	281	239	0000	951	29.18	11	000	1000	263	239	1060	418	474.19
11	000	2730	283	239	0000	951	25.66	11	000	1000	263	239	4400	414	4,044.60
								11	000	1000	271	239	1050	210	718.15
								11	000	1000	271	239	1050	210	149.64
								11	000	1000	271	239	1110	210	78.45
								11	000	1000	271	239	1170	210	39.22
								11	000	1000	271	239	2200	210	1.91
								11	000	1000	271	239	2200	214	0.48
								11	000	1000	271	239	2250	210	117.67
								11	000	1000	271	239	1060	210	149.64
								11	000	1000	271	239	2400	210	47.55
								11	000	1000	271	239	2500	210	47.54
								11	000	1000	271	239	4000	210	95.35
								11	000	1000	271	239	4000	214	0.48
								11	000	1000	271	239	4400	210	142.64
								11	000	1000	271	239	5000	210	47.55
								11	000	1000	273	239	1050	210	13.98

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							Total for 2023: 905,661.24
11	000	1000	273	239	1050	210	2.91
11	000	1000	273	239	1110	210	1.54
11	000	1000	273	239	1170	210	0.75
11	000	1000	273	239	2200	210	0.04
11	000	1000	273	239	2250	210	2.29
11	000	1000	273	239	1060	210	2.91
11	000	1000	273	239	2400	210	0.92
11	000	1000	273	239	2500	210	0.92
11	000	1000	273	239	4000	210	1.86
11	000	1000	273	239	4400	210	2.78
11	000	1000	273	239	5000	210	0.92
11	000	1000	281	239	1050	414	10.58
11	000	1000	281	239	1050	418	782.01
11	000	1000	281	239	1050	214	8.58
11	000	1000	281	239	1050	418	373.99
11	000	1000	281	239	2200	214	4.77
11	000	1000	281	239	2250	214	2.86
11	000	1000	281	239	1060	214	11.44
11	000	1000	281	239	1060	418	131.74
11	000	1000	281	239	4000	214	2.38
11	000	1000	281	239	4400	214	4.05
11	000	1000	281	239	4400	414	155.82
11	000	1000	283	239	1050	414	0.20
11	000	1000	283	239	1050	418	15.22
11	000	1000	283	239	1050	214	0.16
11	000	1000	283	239	1050	418	7.28
11	000	1000	283	239	2200	214	0.08
11	000	1000	283	239	2250	214	0.04
11	000	1000	283	239	1060	214	0.22
11	000	1000	283	239	1060	418	2.57
11	000	1000	283	239	4000	214	0.04
11	000	1000	283	239	4400	214	0.08
11	000	1000	283	239	4400	414	3.04
11	000	1000	616	239	1050	000	294.01
11	000	1000	617	239	1060	000	122.74
11	000	1000	619	239	1050	000	285.35
11	000	1000	641	239	1060	000	1,552.79
11	000	1000	653	239	0000	000	49.90
11	000	1000	658	239	1050	000	1,854.40

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 905,661.24
11	000	1000	810	239	1050	000	686.00
11	000	2120	192	239	0000	202	3,000.00
11	000	2120	231	239	0000	202	185.63
11	000	2120	232	239	0000	202	43.52
11	000	2120	251	239	0000	202	225.65
11	000	2120	253	239	0000	202	306.57
11	000	2120	271	239	0000	202	19.07
11	000	2120	273	239	0000	202	0.37
11	000	2135	336	239	0000	000	66,283.55
11	000	2135	336	239	0000	000	29,759.95
11	000	2135	336	239	0000	000	44,289.00
11	000	2140	320	239	0000	000	11,846.36
11	000	2140	320	239	0000	000	10,579.52
11	000	2140	320	239	0000	000	9,517.40
11	000	2213	580	239	0000	000	90.67
11	000	2213	641	239	1050	000	102.00
11	000	2213	810	239	1050	000	350.00
11	000	2213	860	239	0000	000	600.00
11	000	2640	651	239	1060	000	1,193.09
11	000	2720	149	239	0000	801	8,162.00
11	000	2720	241	239	0000	801	514.32
11	000	2720	242	239	0000	801	120.28
11	000	2720	263	239	0000	801	775.40
11	000	2720	281	239	0000	801	51.88
11	000	2720	283	239	0000	801	15.13
11	000	2730	149	239	0000	951	2,359.50
11	000	2730	241	239	0000	951	159.52
11	000	2730	242	239	0000	951	37.32
11	000	2730	263	239	0000	951	224.13
11	000	2730	281	239	0000	951	15.00
11	000	2730	283	239	0000	951	3.44