

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
66 ROGERS		I005 INOLA					EXPENDITURE	CHILD CT	3,988	EXPENDITURES	CHILD CT	3,996	9.41	0.18		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							909,367.83		Total for 2023:							994,944.10
11	000	1000	110	239	1050	210	112,793.10	11	000	1000	110	239	1050	210	106,094.14	
11	000	1000	110	239	1110	210	5,991.49	11	000	1000	110	239	1060	210	723.81	
11	000	1000	110	239	1110	210	8,220.52	11	000	1000	110	239	1060	210	3,618.64	
11	000	1000	110	239	1386	210	291.38	11	000	1000	110	239	1060	210	3,618.64	
11	000	1000	110	239	2200	210	603.73	11	000	1000	110	239	1110	210	453.78	
11	000	1000	110	239	2200	210	19,923.38	11	000	1000	110	239	1110	210	205.45	
11	000	1000	110	239	2250	210	8,474.80	11	000	1000	110	239	1384	210	12,343.91	
11	000	1000	110	239	4100	210	17,938.74	11	000	1000	110	239	2200	210	14,925.82	
11	000	1000	110	239	4400	210	7,311.96	11	000	1000	110	239	2250	210	453.76	
11	000	1000	110	239	5000	210	1,005.82	11	000	1000	110	239	4100	210	1,426.11	
11	000	1000	114	239	1050	210	770.00	11	000	1000	110	239	4400	210	2,088.84	
11	000	1000	114	239	1110	210	15.00	11	000	1000	114	239	1050	210	450.00	
11	000	1000	114	239	4100	210	270.00	11	000	1000	114	239	1050	214	210.00	
11	000	1000	114	239	4400	210	200.00	11	000	1000	114	239	1110	210	37.80	
11	000	1000	114	239	5400	210	100.00	11	000	1000	114	239	2200	210	122.20	
11	331	1000	115	239	1050	210	836.52	11	000	1000	114	239	2200	210	53.75	
11	331	1000	115	239	2200	210	836.52	11	000	1000	114	239	4400	210	241.25	
11	331	1000	115	239	4100	210	836.52	11	000	1000	114	239	5400	210	350.00	
11	000	1000	120	239	0000	418	63,633.29	11	000	1000	115	239	4400	210	63.22	
11	000	1000	120	239	0000	418	52,538.50	11	000	1000	115	239	5000	210	45.78	
11	000	1000	120	239	0000	418	12,923.40	11	331	1000	115	239	1050	210	1,115.36	
11	000	1000	120	239	1013	418	13,625.50	11	331	1000	115	239	1050	214	766.81	
11	000	1000	124	239	0000	414	150.00	11	331	1000	115	239	4400	210	975.94	
11	000	1000	124	239	0000	418	550.00	11	000	1000	116	239	1060	210	23.49	
11	000	1000	124	239	0000	418	150.00	11	000	1000	116	239	1060	210	23.49	
11	000	1000	124	239	0000	418	50.00	11	000	1000	120	239	1013	418	14,556.12	
11	332	1000	125	239	0000	418	4,552.56	11	000	1000	120	239	1050	418	43,815.83	
11	332	1000	125	239	0000	418	2,276.28	11	000	1000	120	239	1050	418	49,324.10	
11	332	1000	125	239	1050	419	1,138.14	11	000	1000	120	239	1050	418	16,563.13	
11	000	1000	170	239	1050	210	800.00	11	000	1000	120	239	1060	418	12,351.11	
11	000	1000	170	239	2200	210	800.00	11	000	1000	120	239	1060	418	6,770.60	
11	000	1000	170	239	4400	210	300.00	11	000	1000	120	239	1060	418	7,791.47	
11	000	1000	171	239	1050	210	375.00	11	000	1000	124	239	0000	413	50.00	
11	000	1000	192	239	2200	210	4,000.00	11	000	1000	124	239	0000	418	300.00	
11	000	1000	196	239	1050	210	375.00	11	000	1000	124	239	0000	418	100.00	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							909,367.83	Total for 2023:							994,944.10
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	124	239	1013	414	100.00
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	124	239	1050	418	300.00
11	334	1000	213	239	4100	210	3,695.40	11	000	1000	124	239	1050	418	25.00
11	334	1000	213	239	5000	210	3,695.40	11	000	1000	125	239	0000	418	104.00
11	334	1000	213	239	5400	210	14,781.60	11	332	1000	125	239	1050	418	2,465.97
11	000	1000	214	239	1050	210	80.00	11	332	1000	125	239	1050	418	2,465.97
11	000	1000	214	239	1110	210	5.60	11	332	1000	125	239	1060	418	2,465.97
11	000	1000	214	239	1110	210	11.20	11	332	1000	125	239	1060	418	189.69
11	000	1000	214	239	2200	210	28.80	11	000	1000	141	239	1050	214	35,277.00
11	000	1000	214	239	2250	210	11.20	11	000	1000	170	239	1050	210	1,050.00
11	000	1000	214	239	4100	210	17.60	11	000	1000	170	239	2200	210	250.00
11	000	1000	214	239	4400	210	5.60	11	000	1000	170	239	2200	210	250.00
11	335	1000	223	239	0000	418	22,172.40	11	000	1000	170	239	2250	210	300.00
11	335	1000	223	239	0000	418	29,563.20	11	000	1000	170	239	2800	210	250.00
11	335	1000	223	239	0000	418	4,311.30	11	000	1000	170	239	4400	210	500.00
11	335	1000	223	239	1013	418	7,390.80	11	000	1000	170	239	5400	210	250.00
11	000	1000	224	239	0000	418	200.00	11	000	1000	180	239	1013	418	250.00
11	000	1000	224	239	0000	418	160.00	11	000	1000	180	239	1050	214	1,000.00
11	000	1000	224	239	0000	418	40.00	11	000	1000	180	239	1050	418	2,700.00
11	000	1000	224	239	1013	418	26.08	11	000	1000	180	239	1050	418	750.00
11	000	1000	231	239	1050	210	7,010.96	11	000	1000	180	239	1050	418	250.00
11	000	1000	231	239	1110	210	376.70	11	000	1000	180	239	1060	418	550.00
11	000	1000	231	239	1110	210	830.21	11	000	1000	192	239	1050	210	6,600.00
11	000	1000	231	239	1386	210	17.32	11	000	1000	192	239	2200	210	5,300.00
11	000	1000	231	239	2200	210	84.60	11	000	1000	192	239	2200	210	5,000.00
11	000	1000	231	239	2200	210	2,019.09	11	000	1000	192	239	2800	210	300.00
11	000	1000	231	239	2250	210	685.37	11	000	1000	192	239	4400	210	5,225.00
11	000	1000	231	239	4100	210	1,146.46	11	000	1000	192	239	5400	210	300.00
11	000	1000	231	239	4400	210	494.07	11	000	1000	193	239	1050	418	760.00
11	000	1000	231	239	5000	210	58.32	11	000	1000	196	239	1050	210	750.00
11	000	1000	231	239	5400	210	7.07	11	334	1000	213	239	1050	210	12,708.08
11	000	1000	232	239	1050	210	1,639.69	11	334	1000	213	239	2200	210	7,585.84
11	000	1000	232	239	1110	210	88.26	11	334	1000	213	239	2200	210	7,585.84
11	000	1000	232	239	1110	210	194.14	11	334	1000	213	239	4400	210	7,585.84
11	000	1000	232	239	1386	210	3.97	11	334	1000	213	239	5400	210	7,585.84
11	000	1000	232	239	2200	210	19.83	11	000	1000	214	239	1050	210	120.00
11	000	1000	232	239	2200	210	472.18	11	000	1000	214	239	1110	210	0.70
11	000	1000	232	239	2250	210	160.30	11	000	1000	214	239	1110	210	1.40
11	000	1000	232	239	4100	210	268.10	11	000	1000	214	239	1384	210	14.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							909,367.83	Total for 2023:							994,944.10
11	000	1000	232	239	4400	210	115.50	11	000	1000	214	239	2200	210	23.10
11	000	1000	232	239	5000	210	13.62	11	000	1000	214	239	2250	210	1.40
11	000	1000	232	239	5400	210	1.65	11	000	1000	214	239	4100	210	2.20
11	000	1000	241	239	0000	414	9.30	11	000	1000	214	239	4400	210	0.70
11	000	1000	241	239	0000	418	3,998.36	11	335	1000	223	239	1013	418	7,585.84
11	000	1000	241	239	0000	418	2,762.66	11	335	1000	223	239	1050	418	24,605.22
11	000	1000	241	239	0000	418	945.46	11	335	1000	223	239	1050	418	27,239.48
11	000	1000	241	239	1013	418	778.60	11	335	1000	223	239	1050	418	1,231.80
11	000	1000	242	239	0000	414	2.18	11	335	1000	223	239	1060	418	1,847.70
11	000	1000	242	239	0000	418	935.11	11	335	1000	223	239	1060	418	615.90
11	000	1000	242	239	0000	418	646.05	11	000	1000	224	239	1013	418	39.12
11	000	1000	242	239	0000	418	221.90	11	000	1000	224	239	1050	214	55.00
11	000	1000	242	239	1013	418	182.11	11	000	1000	224	239	1050	418	185.00
11	000	1000	251	239	4100	210	8.78	11	000	1000	224	239	1050	418	215.00
11	000	1000	253	239	1050	210	10,798.01	11	000	1000	224	239	1050	418	70.00
11	000	1000	253	239	1110	210	569.76	11	000	1000	224	239	1060	418	80.00
11	000	1000	253	239	1110	210	1,348.72	11	000	1000	224	239	1060	418	5.00
11	000	1000	253	239	1386	210	27.64	11	000	1000	231	239	1050	210	7,158.16
11	000	1000	253	239	2200	210	133.48	11	000	1000	231	239	1050	214	13.28
11	000	1000	253	239	2200	210	3,241.96	11	000	1000	231	239	1060	210	14.77
11	000	1000	253	239	2250	210	1,072.79	11	000	1000	231	239	1060	210	171.29
11	000	1000	253	239	4100	210	1,705.77	11	000	1000	231	239	1060	210	171.29
11	000	1000	253	239	4400	210	723.84	11	000	1000	231	239	1110	210	30.99
11	000	1000	253	239	5000	210	95.70	11	000	1000	231	239	1110	210	58.18
11	000	1000	253	239	5400	210	1.33	11	000	1000	231	239	1384	210	605.91
11	000	1000	263	239	0000	418	2,438.14	11	000	1000	231	239	2200	210	336.39
11	000	1000	263	239	0000	418	3,669.12	11	000	1000	231	239	2200	210	1,400.49
11	000	1000	263	239	0000	418	1,231.55	11	000	1000	231	239	2250	210	76.77
11	000	1000	273	239	1050	210	283.04	11	000	1000	231	239	2800	210	58.86
11	000	1000	273	239	1110	210	14.78	11	000	1000	231	239	4100	210	90.22
11	000	1000	273	239	1110	210	35.03	11	000	1000	231	239	4400	210	481.40
11	000	1000	273	239	1386	210	0.72	11	000	1000	231	239	5000	210	6.86
11	000	1000	273	239	2200	210	3.46	11	000	1000	231	239	5400	210	55.13
11	000	1000	273	239	2200	210	84.11	11	000	1000	232	239	1050	210	1,674.07
11	000	1000	273	239	2250	210	27.83	11	000	1000	232	239	1050	214	3.11
11	000	1000	273	239	4100	210	44.92	11	000	1000	232	239	1060	210	3.45
11	000	1000	273	239	4400	210	19.27	11	000	1000	232	239	1060	210	40.06
11	000	1000	273	239	5000	210	2.48	11	000	1000	232	239	1060	210	40.06
11	000	1000	273	239	5400	210	0.25	11	000	1000	232	239	1110	210	7.26

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							909,367.83	Total for 2023:							994,944.10
11	331	1000	273	239	1050	210	2.07	11	000	1000	232	239	1110	210	13.61
11	331	1000	273	239	2200	210	2.07	11	000	1000	232	239	1384	210	141.76
11	331	1000	273	239	4100	210	2.07	11	000	1000	232	239	2200	210	78.67
11	000	1000	283	239	0000	414	0.37	11	000	1000	232	239	2200	210	327.50
11	000	1000	283	239	0000	418	158.33	11	000	1000	232	239	2250	210	17.95
11	000	1000	283	239	0000	418	129.97	11	000	1000	232	239	2800	210	13.82
11	000	1000	283	239	0000	418	32.00	11	000	1000	232	239	4100	210	21.10
11	000	1000	283	239	1013	418	33.61	11	000	1000	232	239	4400	210	112.56
11	332	1000	283	239	0000	418	11.23	11	000	1000	232	239	5000	210	1.61
11	332	1000	283	239	0000	418	5.62	11	000	1000	232	239	5400	210	12.81
11	332	1000	283	239	1050	419	2.81	11	000	1000	241	239	0000	413	3.59
11	000	1000	619	239	1050	000	247.71	11	000	1000	241	239	0000	418	19.66
11	000	1000	619	239	1050	000	17.10	11	000	1000	241	239	0000	418	5.48
11	000	1000	653	239	1050	000	1.96	11	000	1000	241	239	1013	414	6.44
11	698	2132	336	239	0000	000	3,930.63	11	000	1000	241	239	1013	418	945.33
11	000	2135	336	239	0000	000	27,698.48	11	000	1000	241	239	1050	214	2,296.36
11	000	2135	336	239	0000	000	1,768.44	11	000	1000	241	239	1050	418	2,657.03
11	000	2135	336	239	0000	000	1,769.88	11	000	1000	241	239	1050	418	2,841.94
11	698	2135	336	239	0000	000	8,715.62	11	000	1000	241	239	1050	418	1,131.89
11	698	2135	336	239	0000	000	954.37	11	000	1000	241	239	1060	418	986.46
11	698	2135	336	239	0000	000	1,170.86	11	000	1000	241	239	1060	418	404.36
11	000	2140	110	239	0000	205	525.00	11	000	1000	241	239	1060	418	473.68
11	000	2140	110	239	0000	205	21,623.94	11	000	1000	242	239	0000	413	0.84
11	000	2140	110	239	0000	205	18,778.69	11	000	1000	242	239	0000	418	4.61
11	000	2140	110	239	0000	205	19,347.62	11	000	1000	242	239	0000	418	1.28
11	000	2140	114	239	0000	205	300.00	11	000	1000	242	239	1013	414	1.51
11	331	2140	115	239	0000	205	836.52	11	000	1000	242	239	1013	418	221.08
11	000	2140	170	239	0000	205	300.00	11	000	1000	242	239	1050	214	537.03
11	000	2140	192	239	0000	205	6,250.00	11	000	1000	242	239	1050	418	621.47
11	000	2140	192	239	0000	205	2,887.50	11	000	1000	242	239	1050	418	664.70
11	000	2140	192	239	0000	205	2,887.50	11	000	1000	242	239	1050	418	264.73
11	000	2140	192	239	0000	205	2,975.00	11	000	1000	242	239	1060	418	230.71
11	000	2140	196	239	0000	205	750.00	11	000	1000	242	239	1060	418	94.59
11	000	2140	197	239	0000	205	87.45	11	000	1000	242	239	1060	418	110.78
11	000	2140	197	239	0000	205	87.45	11	000	1000	251	239	1060	210	180.96
11	000	2140	197	239	0000	205	90.10	11	000	1000	251	239	1060	210	180.96
11	000	2140	214	239	0000	205	11.55	11	000	1000	253	239	1050	210	10,815.53
11	000	2140	214	239	0000	205	11.55	11	000	1000	253	239	1060	210	22.94
11	000	2140	214	239	0000	205	11.90	11	000	1000	253	239	1060	210	277.45

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							909,367.83	Total for 2023:							994,944.10
11	000	2140	231	239	0000	205	414.33	11	000	1000	253	239	1060	210	277.45
11	000	2140	231	239	0000	205	1,550.63	11	000	1000	253	239	1110	210	43.17
11	000	2140	231	239	0000	205	1,337.98	11	000	1000	253	239	1110	210	94.46
11	000	2140	231	239	0000	205	1,425.02	11	000	1000	253	239	1384	210	978.31
11	000	2140	232	239	0000	205	96.88	11	000	1000	253	239	2200	210	504.07
11	000	2140	232	239	0000	205	362.67	11	000	1000	253	239	2200	210	2,256.37
11	000	2140	232	239	0000	205	312.88	11	000	1000	253	239	2250	210	118.94
11	000	2140	232	239	0000	205	333.27	11	000	1000	253	239	2800	210	91.91
11	000	2140	253	239	0000	205	644.10	11	000	1000	253	239	4100	210	135.68
11	000	2140	253	239	0000	205	2,358.16	11	000	1000	253	239	4400	210	749.28
11	000	2140	253	239	0000	205	2,059.20	11	000	1000	253	239	5000	210	4.36
11	000	2140	253	239	0000	205	2,121.50	11	000	1000	253	239	5400	210	52.34
11	000	2140	273	239	0000	205	16.71	11	000	1000	262	239	1050	418	87.26
11	000	2140	273	239	0000	205	61.95	11	000	1000	263	239	0000	418	9.90
11	000	2140	273	239	0000	205	53.45	11	000	1000	263	239	1050	214	3,451.52
11	000	2140	273	239	0000	205	55.06	11	000	1000	263	239	1050	418	416.82
11	331	2140	273	239	0000	205	2.07	11	000	1000	263	239	1050	418	3,239.90
11	000	2140	336	239	0000	000	26,854.66	11	000	1000	263	239	1050	418	1,568.37
11	000	2140	336	239	0000	000	7,072.66	11	000	1000	263	239	1060	418	1,393.27
11	000	2140	336	239	0000	000	11,049.28	11	000	1000	263	239	1060	418	563.16
11	000	2152	110	239	0000	353	2,795.25	11	000	1000	263	239	1060	418	660.62
11	000	2152	110	239	1050	353	86,261.38	11	000	1000	271	239	1050	210	568.01
11	698	2152	110	239	1050	353	16,821.32	11	000	1000	271	239	1050	214	1.04
11	000	2152	114	239	0000	353	300.00	11	000	1000	271	239	1060	210	3.60
11	000	2152	114	239	1050	353	375.00	11	000	1000	271	239	1060	210	18.12
11	331	2152	115	239	1050	353	1,673.04	11	000	1000	271	239	1060	210	18.12
11	000	2152	139	239	1050	353	4,000.00	11	000	1000	271	239	1110	210	2.45
11	312	2152	171	239	1050	353	10,000.00	11	000	1000	271	239	1384	210	61.40
11	000	2152	192	239	1050	353	8,000.00	11	000	1000	271	239	2200	210	28.21
11	000	2152	214	239	1050	353	80.00	11	000	1000	271	239	2200	210	100.62
11	000	2152	231	239	0000	353	194.40	11	000	1000	271	239	2250	210	3.75
11	000	2152	231	239	1050	353	7,102.38	11	000	1000	271	239	2800	210	2.73
11	698	2152	231	239	1050	353	800.19	11	000	1000	271	239	4100	210	7.09
11	000	2152	232	239	0000	353	45.51	11	000	1000	271	239	4400	210	40.38
11	000	2152	232	239	1050	353	1,664.77	11	000	1000	271	239	5000	210	0.23
11	698	2152	232	239	1050	353	183.33	11	000	1000	271	239	5400	210	4.48
11	000	2152	252	239	1050	353	423.13	11	000	1000	281	239	0000	413	0.25
11	698	2152	252	239	1050	353	996.66	11	000	1000	281	239	0000	418	2.01
11	000	2152	253	239	0000	353	265.72	11	000	1000	281	239	0000	418	0.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							909,367.83	Total for 2023:							994,944.10
11	000	2152	253	239	1050	353	9,851.11	11	000	1000	281	239	1013	414	0.50
11	698	2152	253	239	1050	353	1,198.50	11	000	1000	281	239	1013	418	93.29
11	000	2152	273	239	0000	353	7.63	11	000	1000	281	239	1050	214	180.45
11	000	2152	273	239	1050	353	258.11	11	000	1000	281	239	1050	414	1.49
11	331	2152	273	239	1050	353	4.13	11	000	1000	281	239	1050	418	232.87
11	000	2152	614	239	0000	000	34.29	11	000	1000	281	239	1050	418	273.38
11	000	2153	320	239	0000	000	600.00	11	000	1000	281	239	1050	418	83.64
11	000	2170	336	239	0000	000	17,049.44	11	000	1000	281	239	1060	418	64.17
11	000	2170	336	239	0000	000	1,833.97	11	000	1000	281	239	1060	418	33.68
11	000	2170	336	239	0000	000	883.89	11	000	1000	281	239	1060	418	38.76
11	698	2170	336	239	0000	000	8,112.27	11	000	1000	619	239	1050	000	4,052.33
11	698	2170	336	239	0000	000	1,062.16	11	000	1000	619	239	1050	000	94.92
11	698	2170	336	239	0000	000	762.06	11	000	1000	619	239	1060	000	663.09
11	000	2199	170	239	0000	208	600.00	11	000	1000	641	239	1050	000	649.00
11	000	2199	170	239	0000	208	300.00	11	000	2120	110	239	0000	203	2,497.45
11	000	2199	170	239	0000	208	300.00	11	000	2120	231	239	0000	203	126.77
11	000	2199	192	239	0000	201	1,125.00	11	000	2120	232	239	0000	203	29.64
11	000	2199	192	239	0000	208	1,725.00	11	000	2120	253	239	0000	203	197.90
11	000	2199	231	239	0000	201	69.75	11	000	2120	271	239	0000	203	12.42
11	000	2199	231	239	0000	208	141.02	11	698	2132	336	239	0000	000	4,181.08
11	000	2199	231	239	0000	208	17.52	11	000	2135	336	239	0000	000	42,003.80
11	000	2199	231	239	0000	208	18.60	11	000	2135	336	239	0000	000	4,008.13
11	000	2199	232	239	0000	201	16.31	11	000	2135	336	239	0000	000	2,880.75
11	000	2199	232	239	0000	208	33.01	11	698	2135	336	239	0000	000	4,233.83
11	000	2199	232	239	0000	208	4.08	11	000	2140	110	239	1050	205	57,905.00
11	000	2199	232	239	0000	208	4.35	11	331	2140	115	239	1050	205	836.52
11	000	2199	253	239	0000	201	106.88	11	000	2140	170	239	1050	205	300.00
11	000	2199	253	239	0000	208	221.05	11	000	2140	192	239	1050	205	22,399.98
11	000	2199	253	239	0000	208	28.56	11	000	2140	192	239	1050	205	225.00
11	000	2199	253	239	0000	208	28.50	11	000	2140	196	239	1050	205	750.00
11	000	2199	273	239	0000	201	2.78	11	000	2140	214	239	1050	205	60.00
11	000	2199	273	239	0000	208	5.74	11	000	2140	231	239	1050	205	5,045.85
11	000	2199	273	239	0000	208	0.74	11	000	2140	231	239	1050	205	13.91
11	000	2199	273	239	0000	208	0.74	11	000	2140	232	239	1050	205	1,180.06
11	000	2213	139	239	1050	211	750.00	11	000	2140	232	239	1050	205	3.24
11	000	2213	231	239	1050	211	45.63	11	000	2140	253	239	1050	205	7,708.57
11	000	2213	232	239	1050	211	10.59	11	000	2140	253	239	1050	205	21.42
11	000	2213	253	239	1050	211	71.27	11	000	2140	271	239	1050	205	400.94
11	000	2213	273	239	1050	211	1.85	11	000	2140	271	239	1050	205	1.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							909,367.83	Total for 2023:							994,944.10
11	000	2511	120	239	0000	615	22,939.20	11	000	2140	336	239	0000	000	12,890.00
11	332	2511	125	239	0000	615	2,276.28	11	000	2140	336	239	0000	000	50,124.82
11	000	2511	180	239	0000	615	375.00	11	000	2140	336	239	0000	000	10,553.32
11	698	2511	180	239	0000	615	4,200.00	11	000	2140	336	239	0000	000	8,284.20
11	000	2511	181	239	0000	615	375.00	11	000	2140	614	239	0000	000	490.00
11	000	2511	224	239	0000	615	40.00	11	000	2152	110	239	0000	353	2,820.25
11	000	2511	241	239	0000	615	1,540.19	11	000	2152	110	239	1050	353	86,905.13
11	698	2511	241	239	0000	615	273.52	11	698	2152	110	239	1050	353	17,198.82
11	000	2511	242	239	0000	615	360.22	11	000	2152	114	239	1050	353	345.00
11	698	2511	242	239	0000	615	63.94	11	331	2152	115	239	1050	353	1,673.04
11	698	2511	262	239	0000	615	331.80	11	000	2152	139	239	0000	353	5,000.00
11	000	2511	263	239	0000	615	2,217.98	11	000	2152	170	239	1050	353	500.00
11	698	2511	263	239	0000	615	399.56	11	312	2152	171	239	1050	353	10,000.00
11	000	2511	283	239	0000	615	58.44	11	000	2152	191	239	1050	353	5,000.00
11	332	2511	283	239	0000	615	5.62	11	000	2152	192	239	1050	353	5,500.00
11	000	2573	810	239	0000	000	135.00	11	000	2152	214	239	1050	353	90.00
11	000	2620	241	239	0000	954	8.10	11	698	2152	214	239	1050	353	20.00
11	000	2620	242	239	0000	954	1.90	11	000	2152	231	239	0000	353	488.61
11	000	2720	120	239	0000	801	904.40	11	000	2152	231	239	1050	353	7,214.55
11	000	2720	241	239	0000	801	50.56	11	698	2152	231	239	1050	353	1,068.74
11	000	2720	242	239	0000	801	11.82	11	000	2152	232	239	0000	353	114.22
11	000	2720	283	239	0000	801	33.39	11	000	2152	232	239	1050	353	1,662.54
11	000	2730	120	239	0000	951	1,211.00	11	698	2152	232	239	1050	353	249.94
11	000	2730	241	239	0000	951	71.68	11	000	2152	252	239	1050	353	714.13
11	000	2730	242	239	0000	951	16.80	11	698	2152	252	239	1050	353	1,020.39
11	000	2730	262	239	0000	951	41.01	11	000	2152	253	239	0000	353	743.35
11	000	2730	263	239	0000	951	115.64	11	000	2152	253	239	1050	353	9,247.97
11	000	2730	283	239	0000	951	35.19	11	698	2152	253	239	1050	353	1,635.70
								11	000	2152	271	239	0000	353	38.90
								11	000	2152	271	239	1050	353	538.46
								11	000	2152	336	239	0000	000	22,948.91
								11	000	2152	614	239	0000	000	253.00
								11	000	2152	653	239	0000	000	125.00
								11	000	2170	336	239	0000	000	18,466.39
								11	000	2170	336	239	0000	000	1,769.28
								11	000	2170	336	239	0000	000	1,960.95
								11	000	2199	192	239	0000	208	600.00
								11	000	2199	192	239	0000	208	125.00
								11	000	2199	192	239	2200	208	175.00

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 994,944.10
11	000	2199	231	239	0000	208	37.31
11	000	2199	231	239	0000	208	17.61
11	000	2199	232	239	0000	208	8.72
11	000	2199	232	239	0000	208	4.08
11	000	2199	253	239	0000	208	57.02
11	000	2199	253	239	0000	208	28.56
11	000	2199	271	239	0000	208	2.98
11	000	2199	271	239	0000	208	0.62
11	000	2199	271	239	2200	208	0.87
11	000	2511	281	239	0000	615	144.52
11	000	2560	540	239	0000	000	76.80
11	000	2571	231	239	0000	210	9.72
11	000	2571	232	239	0000	210	2.27
11	000	2571	252	239	0000	210	12.48
11	000	2571	253	239	0000	210	14.84
11	000	2573	810	239	0000	000	90.00
11	000	2730	120	239	0000	951	484.40
11	000	2730	241	239	0000	951	29.00
11	000	2730	242	239	0000	951	6.78
11	000	2730	263	239	0000	951	46.17
11	000	2730	281	239	0000	951	2.41