

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN	% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP					
67 SEMINOLE		C054 JUSTICE		67,030.22	41	1,635	68,005.30	48	1,417	1.45	(13.34)					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							67,030.22								Total for 2023:	68,005.30
11	000	1000	110	239	1050	210	50,456.70	11	000	1000	110	239	1050	210	50,974.35	
11	331	1000	115	239	1050	210	312.90	11	331	1000	115	239	1050	210	562.24	
11	334	1000	213	239	1050	210	7,077.90	11	334	1000	213	239	1050	210	6,999.22	
11	000	1000	214	239	1050	210	27.60	11	000	1000	214	239	1050	210	27.60	
11	000	1000	231	239	1050	210	3,828.26	11	000	1000	231	239	1050	210	3,886.18	
11	000	1000	253	239	1050	210	4,796.03	11	000	1000	253	239	1050	210	4,845.24	
11	000	1000	273	239	1050	210	355.86	11	000	1000	273	239	1050	210	395.47	
11	000	1000	614	239	0000	000	49.97	11	000	2140	320	239	0000	000	315.00	
11	000	2140	320	239	0000	000	125.00									