

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND		% CHG IN PER CAP				
67 SEMINOLE		I003 BOWLEGS		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	1.69		4.87				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							75,027.93								Total for 2023:	76,298.23
11	000	1000	110	239	1050	210	17,361.56	11	000	1000	110	239	1050	210	20,540.10	
11	000	1000	110	239	1060	210	25,560.35	11	000	1000	110	239	1060	210	22,040.10	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1060	210	7,585.84	
11	000	1000	231	239	1050	210	1,057.97	11	000	1000	231	239	1050	210	1,251.27	
11	000	1000	231	239	1060	210	1,559.43	11	000	1000	231	239	1060	210	1,342.68	
11	000	1000	232	239	1050	210	247.45	11	000	1000	232	239	1050	210	292.60	
11	000	1000	232	239	1060	210	364.68	11	000	1000	232	239	1060	210	314.08	
11	000	1000	253	239	1050	210	1,649.39	11	000	1000	253	239	1050	210	1,951.32	
11	000	1000	253	239	1060	210	2,428.16	11	000	1000	253	239	1060	210	2,093.75	
11	000	1000	271	239	1050	210	4.17	11	000	1000	271	239	1050	210	1.66	
11	000	1000	271	239	1060	210	6.12	11	000	1000	271	239	1060	210	1.79	
11	333	1000	641	239	1050	000	17,147.85	11	000	1000	273	239	1050	210	55.57	
11	000	2120	810	239	0000	000	200.00	11	000	1000	273	239	1060	210	59.63	
11	000	2240	320	239	0000	000	50.00	11	333	2199	683	239	0000	000	2,079.24	
								11	000	2199	683	239	0000	000	3,008.14	
								11	333	2199	683	239	0000	000	2,224.08	
								11	000	2560	530	239	0000	000	281.80	
								11	333	2560	530	239	0000	000	5,217.97	
								11	000	2560	530	239	0000	000	629.14	
								11	333	2560	530	239	0000	000	5,327.47	