

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
67 SEMINOLE		I006 NEW LIMA					EXPENDITURE	CHILD CT	1,695	EXPENDITURES	CHILD CT	1,696	31.15	0.03	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>76,280.90</b>		<b>Total for 2023:</b>						<b>100,043.63</b>
11	000	1000	110	239	1110	210	15,885.39	11	000	1000	110	239	1120	210	13,764.00
11	000	1000	110	239	2200	210	15,885.39	11	000	1000	110	239	2200	210	13,764.00
11	000	1000	110	239	4400	210	15,885.39	11	000	1000	110	239	4400	210	13,764.00
11	000	1000	120	239	1060	414	1,300.00	11	331	1000	115	239	1120	210	562.24
11	000	1000	150	239	1060	414	106.25	11	000	1000	150	239	1060	418	153.68
11	000	1000	180	239	1060	414	684.38	11	334	1000	213	239	1120	210	6,999.22
11	000	1000	231	239	1110	210	1,027.58	11	000	1000	231	239	1120	210	875.82
11	000	1000	231	239	2200	210	1,215.21	11	000	1000	231	239	2200	210	1,052.88
11	000	1000	231	239	4400	210	1,215.21	11	000	1000	231	239	4400	210	1,052.88
11	000	1000	241	239	1060	414	159.94	11	000	1000	241	239	1060	418	11.75
11	000	1000	253	239	1110	210	1,509.12	11	000	1000	253	239	1120	210	1,307.52
11	000	1000	253	239	2200	210	1,509.12	11	000	1000	253	239	2200	210	1,307.52
11	000	1000	253	239	4400	210	1,509.12	11	000	1000	253	239	4400	210	1,307.52
11	000	1000	262	239	1060	414	102.70	11	000	1000	263	239	1060	418	14.59
11	000	1000	263	239	1060	414	198.61	11	000	1000	273	239	1060	210	2.24
11	000	1000	273	239	1060	210	3.92	11	000	1000	273	239	1120	210	108.96
11	000	1000	273	239	1110	210	102.97	11	000	1000	273	239	2200	210	104.58
11	000	1000	273	239	2200	210	102.97	11	000	1000	273	239	4400	210	104.58
11	000	1000	273	239	4400	210	107.23	11	000	1000	283	239	1060	418	0.56
11	000	1000	283	239	1060	414	21.32	11	000	1000	342	239	1060	000	638.10
11	000	1000	342	239	1060	000	772.64	11	000	1000	432	239	0000	000	1,378.50
11	000	1000	432	239	0000	000	475.00	11	000	1000	436	239	0000	000	467.70
11	000	1000	436	239	0000	000	446.03	11	000	1000	530	239	0000	000	295.08
11	000	1000	530	239	0000	000	103.40	11	000	1000	530	239	0000	000	393.00
11	000	1000	530	239	0000	000	299.25	11	000	1000	591	239	0000	000	9,351.00
11	000	1000	611	239	0000	000	197.55	11	000	1000	618	239	1060	000	123.55
11	000	1000	614	239	0000	000	133.00	11	000	1000	651	239	1060	000	365.90
11	000	1000	618	239	1060	000	917.07	11	000	1000	653	239	0000	000	2,284.39
11	000	1000	619	239	0000	000	39.42	11	000	1000	653	239	0000	000	2,073.54
11	000	1000	641	239	4000	000	120.38	11	000	1000	653	239	1060	000	767.75
11	000	1000	645	239	1110	000	816.14	11	000	1000	656	239	0000	000	1,478.40
11	000	1000	651	239	1060	000	826.53	11	000	1000	681	239	1050	000	59.95
11	000	1000	653	239	0000	000	6,986.64	11	000	1000	681	239	1060	000	142.33
11	000	1000	653	239	1060	000	1,863.00	11	000	1000	810	239	1060	000	24.00
11	000	1000	656	239	0000	000	925.72	11	000	2120	110	239	0000	203	6,786.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							<b>Total for 2022:</b>	<b>76,280.90</b>								<b>Total for 2023:</b>	<b>100,043.63</b>
11	000	1000	810	239	1060	000	24.00	11	000	2120	110	239	0000	203	5,319.10		
11	000	2132	336	239	0000	000	150.00	11	000	2120	116	239	0000	203	79.65		
11	000	2620	420	239	1060	000	2,053.72	11	000	2120	116	239	0000	203	139.76		
11	000	2620	618	239	1060	000	62.34	11	000	2120	231	239	0000	203	520.05		
21	000	1000	437	239	1060	000	537.25	11	000	2120	231	239	0000	203	421.98		
								11	000	2120	251	239	0000	203	426.03		
								11	000	2120	251	239	0000	203	260.60		
								11	000	2120	253	239	0000	203	686.28		
								11	000	2120	253	239	0000	203	543.34		
								11	000	2573	180	239	1060	418	262.50		
								11	000	2573	241	239	1060	418	20.08		
								11	000	2573	263	239	1060	418	24.94		
								11	000	2573	283	239	1060	418	1.03		
								11	000	2620	149	239	0000	954	400.00		
								11	000	2620	241	239	0000	954	30.60		
								11	000	2620	263	239	0000	954	38.00		
								11	000	2620	420	239	1060	000	800.00		
								11	000	2620	530	239	0000	000	922.02		
								11	000	2620	627	239	0000	000	402.60		
								11	000	2650	625	239	0000	000	2,600.00		
								11	000	2670	618	239	0000	000	27.90		
								11	000	2720	120	239	0000	802	3,000.00		
								11	000	2720	241	239	0000	802	229.44		