

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

8/6/2024 11:47:08 AM  
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COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
67 SEMINOLE		I007 VARNUM					EXPENDITURE	CHILD CT	1,502	EXPENDITURES	CHILD CT	1,668	(2.60)	11.02		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>159,242.31</b>		<b>Total for 2023:</b>							<b>155,108.57</b>
11	000	1000	110	239	1050	213	21,892.50	11	000	1000	110	239	1050	210	35,433.93	
11	000	1000	110	239	4400	213	21,892.50	11	000	1000	110	239	1110	213	24,086.08	
11	331	1000	115	239	1050	213	836.52	11	000	1000	110	239	4400	213	20,586.09	
11	000	1000	116	239	1050	213	51.96	11	331	1000	115	239	1110	213	836.52	
11	000	1000	116	239	4400	213	51.84	11	000	1000	116	239	1050	210	60.15	
11	000	1000	120	239	1050	414	35,784.50	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	2,276.28	11	335	1000	223	239	1050	414	7,561.46	
11	000	1000	192	239	1050	213	2,500.00	11	000	1000	231	239	1050	210	1,894.89	
11	335	1000	223	239	1050	414	18,477.00	11	000	1000	231	239	1110	213	1,516.06	
11	000	1000	231	239	1050	213	1,543.08	11	000	1000	231	239	4400	213	1,295.73	
11	000	1000	231	239	4400	213	1,384.91	11	000	1000	232	239	1050	210	443.16	
11	000	1000	232	239	1050	213	360.84	11	000	1000	232	239	1110	213	354.57	
11	000	1000	232	239	4400	213	323.88	11	000	1000	232	239	4400	213	303.02	
11	000	1000	241	239	1050	414	2,753.81	11	000	1000	251	239	1050	210	2,606.96	
11	000	1000	242	239	1050	414	644.04	11	000	1000	251	239	1110	213	1,747.10	
11	000	1000	251	239	1050	213	1,595.88	11	000	1000	251	239	4400	213	1,549.44	
11	000	1000	251	239	4400	213	1,595.99	11	000	1000	253	239	1050	210	3,619.56	
11	000	1000	253	239	1050	213	2,482.32	11	000	1000	253	239	1110	213	2,424.99	
11	000	1000	253	239	4400	213	2,227.80	11	000	1000	253	239	4400	213	2,072.61	
11	000	1000	263	239	1050	414	2,534.58	11	000	1000	320	239	1050	000	23,310.00	
11	000	1000	320	239	1050	000	31,688.31	11	000	1000	645	239	1050	000	313.52	
11	000	1000	611	239	1050	000	192.39	11	000	1000	645	239	1060	000	1,670.38	
11	000	1000	614	239	0000	000	746.64	11	000	1000	658	239	0000	000	773.00	
11	000	1000	614	239	0000	000	787.09	11	000	1000	810	239	1060	000	300.00	
11	000	1000	619	239	1050	000	382.10	11	000	2140	614	239	0000	000	5.86	
11	000	1000	619	239	1050	000	1,388.14	11	000	2180	336	239	0000	000	6,763.00	
11	000	1000	645	239	1050	000	375.00	11	000	2213	860	239	0000	000	558.00	
11	000	1000	653	239	0000	000	576.00	11	000	2573	810	239	0000	000	600.00	
11	000	1000	658	239	0000	000	265.16	11	000	2573	810	239	0000	000	598.00	
11	000	2199	142	239	0000	346	1,631.25	11	000	2740	625	239	0000	000	9,548.21	