

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		C068 MOFFETT					EXPENDITURE	CHILD CT	2,407	EXPENDITURES	CHILD CT	2,423	0.67	0.67		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							206,995.83		Total for 2023:							208,373.80
11	000	1000	110	239	1050	213	500.00	11	000	1000	110	239	1050	213	5,185.57	
11	000	1000	115	239	1013	414	682.50	11	000	1000	116	239	1050	213	171.06	
11	000	1000	115	239	1024	414	682.50	11	000	1000	120	239	1013	414	36,563.30	
11	000	1000	120	239	0000	414	1,179.25	11	000	1000	120	239	1050	414	26,857.54	
11	000	1000	120	239	1013	414	32,197.00	11	000	1000	125	239	1013	414	1,365.00	
11	000	1000	120	239	1024	414	14,911.12	11	000	1000	125	239	1050	414	2,104.34	
11	000	1000	120	239	1050	414	8,372.61	11	332	1000	125	239	1013	414	189.69	
11	000	1000	125	239	0000	414	227.52	11	332	1000	125	239	1050	414	4,173.18	
11	000	1000	125	239	1013	414	3,071.22	11	000	1000	149	239	1050	414	1,140.00	
11	000	1000	125	239	1050	414	1,365.00	11	000	1000	192	239	1050	210	716.70	
11	332	1000	125	239	1013	414	6,828.84	11	000	1000	198	239	1013	414	311.53	
11	332	1000	125	239	1024	414	189.69	11	000	1000	198	239	1050	213	100.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	198	239	1050	414	143.06	
11	000	1000	192	239	1050	210	300.00	11	334	1000	213	239	1050	213	7,561.46	
11	000	1000	198	239	1013	414	1,273.69	11	335	1000	223	239	1013	414	10,122.58	
11	000	1000	198	239	1024	414	550.00	11	000	1000	231	239	1050	210	43.24	
11	000	1000	198	239	1050	414	394.68	11	000	1000	231	239	1050	213	530.95	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	232	239	1050	210	10.08	
11	335	1000	223	239	0000	414	3,695.40	11	000	1000	232	239	1050	213	124.15	
11	335	1000	223	239	1013	414	22,788.30	11	000	1000	241	239	1013	414	2,490.60	
11	335	1000	223	239	1024	414	6,774.90	11	000	1000	241	239	1050	414	2,125.04	
11	000	1000	231	239	1013	414	50.51	11	000	1000	242	239	1013	414	582.50	
11	000	1000	231	239	1024	414	38.19	11	000	1000	242	239	1050	414	496.92	
11	000	1000	231	239	1050	210	18.12	11	000	1000	251	239	1050	210	54.52	
11	000	1000	231	239	1050	213	31.00	11	000	1000	251	239	1050	213	497.82	
11	000	1000	232	239	1013	414	11.85	11	000	1000	252	239	1050	210	17.93	
11	000	1000	232	239	1024	414	8.89	11	000	1000	252	239	1050	213	360.98	
11	000	1000	232	239	1050	210	4.20	11	000	1000	253	239	1050	210	74.00	
11	000	1000	232	239	1050	213	7.25	11	000	1000	253	239	1050	213	907.76	
11	000	1000	241	239	0000	414	366.48	11	000	1000	261	239	1013	414	2,869.29	
11	000	1000	241	239	1013	414	6,319.74	11	000	1000	261	239	1050	414	2,351.81	
11	000	1000	241	239	1024	414	842.30	11	000	1000	263	239	1013	414	3,894.10	
11	000	1000	241	239	1050	414	1,338.21	11	000	1000	263	239	1050	414	3,191.82	
11	000	1000	242	239	0000	414	85.70	11	000	1000	271	239	1013	210	0.19	
11	000	1000	242	239	1013	414	1,477.94	11	000	1000	271	239	1050	210	0.11	

