

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I002 VIAN					EXPENDITURE	CHILD CT	1,168	EXPENDITURES	CHILD CT	1,121	12.62	(4.00)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							269,837.46		Total for 2023:							303,903.01
11	000	1000	110	239	0000	213	500.00	11	000	1000	110	239	1050	210	204.00	
11	000	1000	110	239	0000	213	573.30	11	000	1000	110	239	1050	210	25,254.00	
11	000	1000	110	239	0000	213	2,169.00	11	000	1000	110	239	1110	210	17,525.56	
11	000	1000	110	239	1050	210	500.04	11	000	1000	110	239	1110	213	5,841.86	
11	000	1000	110	239	1110	213	34,660.47	11	000	1000	110	239	4100	210	48,960.00	
11	000	1000	110	239	1384	210	4,885.68	11	000	1000	192	239	4100	210	2,244.00	
11	000	1000	110	239	2200	210	19,065.51	11	334	1000	213	239	1050	210	615.90	
11	000	1000	110	239	3300	201	4,274.97	11	334	1000	213	239	4100	210	6,921.18	
11	331	1000	115	239	4400	213	1,051.44	11	000	1000	214	239	1110	213	1.60	
11	000	1000	120	239	0000	414	500.01	11	000	1000	214	239	4100	210	26.40	
11	000	1000	120	239	1050	414	500.00	11	000	1000	215	239	1110	213	8.67	
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	215	239	4100	210	143.00	
11	000	1000	131	239	1050	214	2,662.50	11	000	1000	231	239	1050	210	38.62	
11	000	1000	192	239	0000	213	800.00	11	000	1000	231	239	1060	415	15.61	
11	000	1000	192	239	0000	213	2,419.00	11	000	1000	231	239	4100	210	2,947.26	
11	000	1000	192	239	1384	210	183.24	11	000	1000	232	239	1050	210	9.03	
11	000	1000	192	239	3300	201	2,058.18	11	000	1000	232	239	1060	415	3.65	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	232	239	4100	210	689.29	
11	334	1000	213	239	1110	213	7,390.80	11	000	1000	252	239	1050	210	189.90	
11	334	1000	213	239	2200	213	7,390.80	11	000	1000	252	239	1050	210	188.67	
11	334	1000	213	239	4100	213	7,390.80	11	000	1000	253	239	0000	213	408.44	
11	000	1000	214	239	0000	213	2.05	11	000	1000	253	239	1050	210	61.38	
11	000	1000	214	239	0000	213	33.97	11	000	1000	253	239	1050	210	185.14	
11	000	1000	214	239	1050	210	2.40	11	000	1000	253	239	1060	415	24.32	
11	000	1000	214	239	1110	213	18.39	11	000	1000	253	239	4100	210	4,084.40	
11	000	1000	214	239	1384	210	2.59	11	000	2135	336	239	0000	000	9,238.17	
11	000	1000	214	239	2200	210	18.39	11	000	2135	336	239	0000	000	3,977.50	
11	000	1000	214	239	3300	201	2.62	11	000	2135	336	239	0000	000	1,000.00	
11	000	1000	215	239	0000	213	6.09	11	698	2135	336	239	0000	000	47,504.89	
11	000	1000	215	239	0000	213	218.44	11	698	2135	336	239	0000	000	6,447.50	
11	000	1000	215	239	1050	210	13.04	11	000	2140	336	239	0000	000	7,725.60	
11	000	1000	215	239	1110	213	104.04	11	000	2140	336	239	0000	000	2,124.40	
11	000	1000	215	239	1384	210	15.19	11	000	2152	110	239	0000	353	27,673.64	
11	000	1000	215	239	2200	210	104.04	11	000	2152	110	239	1050	353	9,809.00	
11	000	1000	215	239	3300	201	15.12	11	000	2152	192	239	0000	353	2,242.14	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							269,837.46
11	000	1000	253	239	3300	201	545.61
11	000	1000	253	239	4100	210	241.21
11	000	1000	263	239	0000	414	47.50
11	000	1000	530	239	0000	000	325.00
11	000	1000	618	239	0000	000	27.92
11	000	1000	619	239	0000	000	689.86
11	000	1000	619	239	0000	000	12.67
11	000	1000	651	239	0000	000	250.00
11	000	1000	651	239	0000	000	97.93
11	000	1000	653	239	0000	000	2,244.43
11	000	1000	653	239	0000	000	229.99
11	000	1000	653	239	0000	000	272.50
11	000	1000	681	239	0000	000	363.74
11	000	2113	860	239	0000	000	189.00
11	000	2120	231	239	0000	203	1,147.06
11	000	2120	232	239	0000	203	268.27
11	000	2120	253	239	0000	203	2,014.87
11	000	2132	616	239	0000	000	18.20
11	000	2135	336	239	0000	000	23,532.27
11	000	2135	336	239	0000	000	9,404.16
11	000	2140	336	239	0000	000	7,725.60
11	000	2140	336	239	0000	000	1,074.40
11	000	2140	614	239	0000	000	474.00
11	000	2152	110	239	0000	353	6,288.11
11	000	2152	192	239	0000	353	3,114.36
11	334	2152	213	239	0000	353	7,390.80
11	000	2152	231	239	0000	353	431.56
11	000	2152	232	239	0000	353	149.13
11	000	2152	252	239	0000	353	243.82
11	000	2152	253	239	0000	353	959.67
11	000	2152	337	239	0000	000	12,075.00
11	000	2152	614	239	0000	000	1,738.15
11	000	2170	336	239	0000	000	4,102.50
11	000	2170	336	239	0000	000	162.50
11	000	2213	860	239	0000	000	2,500.00
11	000	2240	337	239	0000	000	8,625.00
11	000	2240	614	239	0000	000	262.20
11	000	2490	192	239	0000	110	4,958.25
11	000	2490	231	239	0000	110	318.06

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							269,837.46
11	000	2490	232	239	0000	110	74.38
11	000	2490	251	239	0000	110	374.05
11	000	2490	253	239	0000	110	507.68
11	000	2574	336	239	0000	000	892.62
11	000	2574	616	239	0000	000	4,053.82
11	000	2574	616	239	0000	000	137.45
11	000	2574	616	239	0000	000	137.45
11	000	2574	651	239	0000	000	198.91
11	000	2575	619	239	0000	000	267.49
11	000	2620	651	239	0000	000	258.54
11	000	2740	120	239	0000	712	0.03

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.