

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I003 MULDROP					EXPENDITURE	CHILD CT	2,542	EXPENDITURES	CHILD CT	2,501	3.07	(1.62)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							854,096.72		Total for 2023:							880,318.24
11	000	1000	110	239	0000	213	46,626.60	11	000	1000	110	239	0000	213	77,768.63	
11	000	1000	110	239	0000	213	110,672.86	11	000	1000	110	239	0000	213	118,079.05	
11	000	1000	110	239	0000	213	76,313.48	11	000	1000	110	239	0000	213	82,433.02	
11	000	1000	110	239	1022	213	21,918.51	11	000	1000	110	239	1050	210	26,550.30	
11	000	1000	110	239	1050	210	26,241.60	11	000	1000	120	239	1050	418	22,901.35	
11	000	1000	120	239	1050	414	24,059.56	11	000	1000	120	239	1050	418	14,245.00	
11	000	1000	120	239	4000	414	16,576.00	11	000	1000	120	239	4000	418	14,672.35	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	418	4,552.56	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	1050	414	569.07	11	332	1000	125	239	4000	418	2,276.28	
11	332	1000	125	239	4000	414	2,276.28	11	000	1000	170	239	0000	213	2,600.00	
11	000	1000	170	239	0000	213	2,800.00	11	000	1000	170	239	0000	213	7,700.00	
11	000	1000	170	239	0000	213	4,700.00	11	000	1000	170	239	0000	213	5,900.00	
11	000	1000	170	239	0000	213	4,200.00	11	000	1000	170	239	1050	210	2,075.00	
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	180	239	1024	418	1,800.00	
11	000	1000	180	239	1024	414	1,400.00	11	000	1000	180	239	1050	418	3,600.00	
11	000	1000	180	239	1050	414	2,800.00	11	000	1000	180	239	4000	418	3,675.00	
11	000	1000	180	239	1050	414	3,200.00	11	334	1000	213	239	0000	213	22,757.52	
11	000	1000	180	239	4000	414	1,850.00	11	334	1000	213	239	0000	213	30,343.36	
11	334	1000	213	239	0000	213	22,172.40	11	334	1000	213	239	0000	213	22,757.52	
11	334	1000	213	239	0000	213	29,563.20	11	334	1000	213	239	1050	210	7,585.84	
11	334	1000	213	239	0000	213	22,172.40	11	000	1000	214	239	0000	213	181.60	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	214	239	0000	213	363.20	
11	000	1000	214	239	0000	213	165.60	11	000	1000	214	239	0000	213	188.50	
11	000	1000	214	239	0000	213	331.20	11	000	1000	214	239	1050	210	90.80	
11	000	1000	214	239	0000	213	248.40	11	335	1000	223	239	1024	418	7,585.84	
11	000	1000	214	239	1050	210	82.80	11	335	1000	223	239	1050	418	615.90	
11	335	1000	223	239	1024	414	7,390.80	11	335	1000	223	239	4000	418	6,969.94	
11	335	1000	223	239	1050	414	11,086.20	11	000	1000	224	239	1050	418	167.80	
11	335	1000	223	239	4000	414	7,390.80	11	000	1000	224	239	1050	418	90.80	
11	000	1000	224	239	1050	414	207.00	11	000	1000	224	239	4000	418	90.80	
11	000	1000	224	239	4000	414	82.80	11	000	1000	231	239	0000	213	4,781.75	
11	000	1000	231	239	0000	213	3,013.89	11	000	1000	231	239	0000	213	7,584.69	
11	000	1000	231	239	0000	213	6,980.30	11	000	1000	231	239	0000	213	5,395.70	
11	000	1000	231	239	0000	213	4,915.70	11	000	1000	231	239	1050	210	1,737.61	

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Total for 2022:							854,096.72	Total for 2023:							880,318.24
11	000	1000	231	239	1022	213	1,243.49	11	000	1000	232	239	0000	213	1,118.32
11	000	1000	231	239	1050	210	1,684.14	11	000	1000	232	239	0000	213	1,773.85
11	000	1000	232	239	0000	213	704.87	11	000	1000	232	239	0000	213	1,261.92
11	000	1000	232	239	0000	213	1,632.34	11	000	1000	232	239	1050	210	406.37
11	000	1000	232	239	0000	213	1,149.64	11	000	1000	241	239	1024	418	111.60
11	000	1000	232	239	1022	213	290.76	11	000	1000	241	239	1050	418	1,795.75
11	000	1000	232	239	1050	210	393.89	11	000	1000	241	239	1050	418	1,023.21
11	000	1000	241	239	1024	414	86.80	11	000	1000	241	239	4000	418	1,137.54
11	000	1000	241	239	1050	414	173.60	11	000	1000	242	239	1024	418	26.10
11	000	1000	241	239	1050	414	1,812.00	11	000	1000	242	239	1050	418	419.98
11	000	1000	241	239	4000	414	821.78	11	000	1000	242	239	1050	418	239.27
11	000	1000	242	239	1024	414	20.30	11	000	1000	242	239	4000	418	266.05
11	000	1000	242	239	1050	414	40.60	11	000	1000	253	239	0000	213	7,647.38
11	000	1000	242	239	1050	414	423.87	11	000	1000	253	239	0000	213	15,083.66
11	000	1000	242	239	4000	414	192.19	11	000	1000	253	239	0000	213	8,405.58
11	000	1000	251	239	0000	213	17.21	11	000	1000	253	239	1050	210	2,723.73
11	000	1000	253	239	0000	213	4,702.86	11	000	1000	263	239	1024	418	171.00
11	000	1000	253	239	0000	213	13,917.13	11	000	1000	263	239	1050	418	2,527.30
11	000	1000	253	239	0000	213	7,660.06	11	000	1000	263	239	1050	418	1,361.82
11	000	1000	253	239	1022	213	2,085.16	11	000	1000	263	239	4000	418	1,751.11
11	000	1000	253	239	1050	210	2,639.44	11	000	1000	273	239	0000	213	237.87
11	000	1000	263	239	1024	414	133.00	11	000	1000	273	239	0000	213	372.28
11	000	1000	263	239	1050	414	133.00	11	000	1000	273	239	0000	213	261.44
11	000	1000	263	239	1050	414	2,602.61	11	000	1000	273	239	1050	210	84.72
11	000	1000	263	239	4000	414	1,758.32	11	000	1000	283	239	1024	418	5.33
11	000	1000	273	239	0000	213	158.47	11	000	1000	283	239	1050	418	78.44
11	000	1000	273	239	0000	213	369.90	11	000	1000	283	239	1050	418	42.16
11	000	1000	273	239	0000	213	258.14	11	000	1000	283	239	4000	418	54.30
11	000	1000	273	239	1022	213	70.27	11	000	1000	681	239	0000	000	949.00
11	000	1000	273	239	1050	210	88.95	11	000	1000	681	239	1050	000	337.06
11	000	1000	283	239	1024	414	4.49	11	000	2135	336	239	0000	000	9,975.00
11	000	1000	283	239	1050	414	8.98	11	000	2135	336	239	0000	000	730.00
11	000	1000	283	239	1050	414	87.40	11	000	2135	336	239	0000	000	9,450.00
11	000	1000	283	239	4000	414	59.07	11	698	2135	336	239	0000	000	46,246.80
11	000	1000	336	239	1050	000	45,000.00	11	698	2135	336	239	0000	000	13,029.92
11	000	1000	681	239	0000	000	62.66	11	698	2135	336	239	0000	000	13,697.64
11	000	1000	681	239	1050	000	100.27	11	000	2140	336	239	0000	000	11,200.00
11	000	2135	336	239	0000	000	6,020.00	11	000	2152	336	239	0000	000	153,081.73
11	000	2135	336	239	0000	000	4,895.00	11	000	2152	336	239	0000	000	392.80

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 854,096.72
11	000	2720	283	239	0000	803	61.40
11	000	2720	513	239	0000	000	4,160.00