

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I005 ROLAND					EXPENDITURE	CHILD CT	2,522	EXPENDITURES	CHILD CT	2,573	19.56	2.05		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>602,705.76</b>		<b>Total for 2023:</b>							<b>720,573.30</b>
11	000	1000	110	239	0000	213	59,548.66	11	000	1000	110	239	1050	210	36,199.75	
11	000	1000	110	239	1050	210	2,252.15	11	000	1000	110	239	1060	210	32,908.35	
11	000	1000	110	239	1060	210	33,199.73	11	000	1000	110	239	1060	213	48,267.45	
11	000	1000	110	239	1060	213	2,275.30	11	000	1000	110	239	3300	210	15,926.66	
11	000	1000	110	239	3300	210	14,980.66	11	000	1000	110	239	3400	210	6,444.90	
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	3400	213	14,042.66	
11	000	1000	116	239	0000	213	1,088.34	11	000	1000	110	239	4400	210	6,044.05	
11	000	1000	116	239	1050	210	43.07	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	1060	210	542.19	11	000	1000	116	239	1050	210	883.74	
11	000	1000	116	239	1060	213	45.97	11	000	1000	116	239	1060	210	572.90	
11	000	1000	116	239	3300	210	244.65	11	000	1000	116	239	1060	213	1,026.38	
11	000	1000	120	239	1050	418	89,541.88	11	000	1000	116	239	3300	210	277.81	
11	000	1000	120	239	1050	418	15,019.68	11	000	1000	116	239	3400	210	84.00	
11	000	1000	120	239	1050	418	13,853.38	11	000	1000	116	239	3400	213	183.02	
11	000	1000	120	239	1060	418	22,215.21	11	000	1000	116	239	4400	210	78.75	
11	000	1000	120	239	1060	418	4,765.60	11	000	1000	120	239	1050	418	90,027.03	
11	000	1000	120	239	1110	418	10,566.16	11	000	1000	120	239	1060	418	2,251.94	
11	332	1000	125	239	1050	418	14,606.13	11	000	1000	120	239	1110	418	10,777.49	
11	332	1000	125	239	1060	414	758.76	11	332	1000	125	239	0000	418	189.69	
11	332	1000	125	239	1060	414	1,327.83	11	332	1000	125	239	1050	414	2,086.59	
11	332	1000	125	239	1060	414	569.07	11	332	1000	125	239	1050	418	11,760.78	
11	332	1000	125	239	1060	418	948.45	11	332	1000	125	239	1060	418	2,276.28	
11	332	1000	125	239	1060	418	948.45	11	332	1000	125	239	1110	418	2,276.28	
11	332	1000	125	239	1110	418	2,276.28	11	000	1000	192	239	3400	213	2,200.80	
11	000	1000	141	239	1050	418	2,810.64	11	000	1000	193	239	1050	418	40.00	
11	000	1000	143	239	0000	963	459.48	11	334	1000	213	239	1060	210	7,561.46	
11	000	1000	149	239	1050	418	112.50	11	334	1000	213	239	1060	213	7,561.46	
11	000	1000	149	239	1060	418	90.12	11	335	1000	223	239	0000	409	4,360.06	
11	000	1000	192	239	0000	213	2,177.65	11	335	1000	223	239	1050	413	4,360.06	
11	334	1000	213	239	0000	213	7,390.80	11	335	1000	223	239	1050	418	15,122.92	
11	334	1000	213	239	1060	210	7,390.80	11	335	1000	223	239	1060	418	4,360.06	
11	335	1000	223	239	1050	414	11,702.10	11	000	1000	231	239	1050	210	2,311.93	
11	335	1000	223	239	1050	414	4,311.30	11	000	1000	231	239	1060	210	2,048.20	
11	335	1000	223	239	1050	418	3,079.50	11	000	1000	231	239	1060	213	3,020.55	
11	335	1000	223	239	1050	418	3,079.50	11	000	1000	231	239	3300	210	991.50	

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<b>Total for 2022:</b>							<b>602,705.76</b>	<b>Total for 2023:</b>							<b>720,573.30</b>
11	335	1000	223	239	1060	409	3,079.50	11	000	1000	231	239	3400	210	357.60
11	335	1000	223	239	1060	414	4,311.30	11	000	1000	231	239	3400	213	904.38
11	335	1000	223	239	1060	414	4,311.30	11	000	1000	231	239	4400	210	335.30
11	335	1000	223	239	1060	418	3,079.50	11	000	1000	232	239	1050	210	540.70
11	000	1000	231	239	0000	213	3,749.79	11	000	1000	232	239	1060	210	479.04
11	000	1000	231	239	1050	210	127.40	11	000	1000	232	239	1060	213	706.39
11	000	1000	231	239	1060	210	2,065.98	11	000	1000	232	239	3300	210	231.86
11	000	1000	231	239	1060	213	142.28	11	000	1000	232	239	3400	210	83.65
11	000	1000	231	239	3300	210	932.22	11	000	1000	232	239	3400	213	211.53
11	000	1000	232	239	0000	213	876.99	11	000	1000	232	239	4400	210	78.40
11	000	1000	232	239	1050	210	29.82	11	000	1000	241	239	1050	418	5,893.02
11	000	1000	232	239	1060	210	483.18	11	000	1000	241	239	1060	418	152.48
11	000	1000	232	239	1060	213	33.24	11	000	1000	241	239	1110	418	733.84
11	000	1000	232	239	3300	210	218.00	11	000	1000	242	239	1050	418	1,378.17
11	000	1000	241	239	1050	418	6,273.96	11	000	1000	242	239	1060	418	35.66
11	000	1000	241	239	1050	418	1,007.94	11	000	1000	242	239	1110	418	171.65
11	000	1000	241	239	1050	418	820.16	11	000	1000	251	239	1050	210	1,842.87
11	000	1000	241	239	1060	418	1,504.85	11	000	1000	251	239	1060	210	1,904.02
11	000	1000	241	239	1060	418	322.87	11	000	1000	251	239	1060	213	2,606.63
11	000	1000	241	239	1110	418	694.00	11	000	1000	251	239	3300	210	920.99
11	000	1000	242	239	1050	418	1,467.25	11	000	1000	251	239	3400	210	401.10
11	000	1000	242	239	1050	418	235.70	11	000	1000	251	239	3400	213	1,039.54
11	000	1000	242	239	1050	418	191.79	11	000	1000	251	239	4400	210	376.21
11	000	1000	242	239	1060	418	351.93	11	000	1000	253	239	1050	210	3,700.40
11	000	1000	242	239	1060	418	75.50	11	000	1000	253	239	1060	210	3,361.61
11	000	1000	242	239	1110	418	162.31	11	000	1000	253	239	1060	213	4,930.57
11	000	1000	251	239	0000	213	3,557.70	11	000	1000	253	239	3300	210	1,626.96
11	000	1000	251	239	1050	210	126.49	11	000	1000	253	239	3400	210	658.35
11	000	1000	251	239	1060	210	1,956.70	11	000	1000	253	239	3400	213	1,659.24
11	000	1000	251	239	1060	213	125.27	11	000	1000	253	239	4400	210	617.41
11	000	1000	251	239	3300	210	882.90	11	000	1000	261	239	1050	418	6,779.24
11	000	1000	253	239	0000	213	6,305.39	11	000	1000	261	239	1060	418	169.50
11	000	1000	253	239	1050	210	230.04	11	000	1000	261	239	1110	418	811.20
11	000	1000	253	239	1060	210	3,391.42	11	000	1000	263	239	1050	418	9,200.54
11	000	1000	253	239	1060	213	232.44	11	000	1000	263	239	1060	418	230.04
11	000	1000	253	239	3300	210	1,530.24	11	000	1000	263	239	1110	418	1,100.89
11	000	1000	261	239	1050	418	6,748.00	11	000	1000	273	239	1050	210	163.49
11	000	1000	261	239	1050	418	1,130.52	11	000	1000	273	239	1050	210	63.93
11	000	1000	261	239	1050	418	1,042.73	11	000	1000	273	239	1050	213	90.92

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<b>Total for 2022:</b>							<b>602,705.76</b>	<b>Total for 2023:</b>							<b>720,573.30</b>
11	000	1000	261	239	1060	418	1,678.89	11	000	1000	273	239	1060	210	75.74
11	000	1000	261	239	1060	418	358.72	11	000	1000	273	239	1060	213	83.70
11	000	1000	261	239	1110	418	795.25	11	000	1000	273	239	3300	210	27.16
11	000	1000	262	239	1050	418	1,174.40	11	000	1000	273	239	3400	210	10.94
11	000	1000	263	239	1050	418	9,157.88	11	000	1000	273	239	3400	213	27.53
11	000	1000	263	239	1050	418	1,534.31	11	000	1000	273	239	4400	210	10.26
11	000	1000	263	239	1050	418	1,415.14	11	331	1000	273	239	1050	210	1.40
11	000	1000	263	239	1060	418	2,278.49	11	000	1000	283	239	0000	415	15.49
11	000	1000	263	239	1060	418	486.80	11	000	1000	283	239	1024	418	2.48
11	000	1000	263	239	1110	418	1,079.30	11	000	1000	283	239	1050	418	28.67
11	000	1000	619	239	0000	000	230.38	11	000	1000	283	239	1060	418	17.99
11	000	2135	336	239	0000	000	102,921.42	11	000	1000	283	239	1110	418	19.15
11	000	2152	110	239	0000	353	48,785.29	11	332	1000	283	239	0000	418	0.32
11	000	2152	116	239	0000	353	302.70	11	332	1000	283	239	1050	414	3.50
11	000	2152	139	239	0000	353	2,611.59	11	332	1000	283	239	1050	418	19.71
11	312	2152	171	239	0000	353	5,000.00	11	332	1000	283	239	1060	418	3.81
11	334	2152	213	239	0000	353	615.90	11	332	1000	283	239	1110	418	3.81
11	334	2152	213	239	0000	353	6,774.90	11	000	1000	611	239	0000	000	1,256.04
11	000	2152	231	239	0000	353	3,191.51	11	000	1000	611	239	0000	000	6,000.00
11	312	2152	231	239	0000	353	310.59	11	000	1000	611	239	0000	000	3,997.57
11	000	2152	232	239	0000	353	746.43	11	000	1000	618	239	0000	000	159.96
11	312	2152	232	239	0000	353	72.64	11	000	1000	619	239	0000	000	545.25
11	000	2152	251	239	0000	353	3,565.90	11	000	1000	619	239	0000	000	883.01
11	000	2152	253	239	0000	353	5,250.22	11	000	1000	653	239	0000	000	230.79
11	000	2212	860	239	0000	000	3,500.00	11	000	2135	336	239	0000	000	113,612.39
								11	000	2135	336	239	0000	000	11,026.00
								11	000	2152	110	239	0000	353	48,313.22
								11	000	2152	116	239	0000	353	347.11
								11	000	2152	139	239	0000	353	2,611.59
								11	312	2152	171	239	0000	353	5,000.00
								11	334	2152	213	239	0000	353	7,561.46
								11	000	2152	231	239	0000	353	3,497.81
								11	000	2152	232	239	0000	353	817.98
								11	000	2152	251	239	0000	353	3,521.47
								11	000	2152	253	239	0000	353	5,250.16
								11	000	2152	273	239	0000	353	102.01
								11	000	2213	283	239	1050	418	0.76
								11	000	2213	283	239	1050	418	0.04
								11	000	2213	283	239	1050	418	0.04

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 720,573.30</b>
11	000	2213	283	239	1060	418	0.09
11	000	2410	619	239	0000	000	14.47
11	000	2410	619	239	0000	000	14.47
11	000	2410	619	239	0000	000	53.54
11	000	2410	651	239	0000	000	301.48
11	000	2511	624	239	0000	000	12,400.00
11	000	2620	624	239	0000	000	26,861.71
11	000	2620	624	239	0000	000	24,034.52
11	000	2620	624	239	0000	000	45,895.36

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**