

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | 2022-2023 OCT 1, 2022 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|-----------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 68 SEQUOYAH | | I006 GORE | | | | | EXPENDITURE | CHILD CT | 802 | EXPENDITURES | CHILD CT | 917 | 2.42 | 14.31 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2022: | | | | | | | 100,281.05 | | Total for 2023: | | | | | | | 102,709.31 |
| 11 | 000 | 1000 | 110 | 239 | 4100 | 210 | 86.32 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 236.94 | |
| 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 12,720.67 | 11 | 000 | 1000 | 110 | 239 | 2780 | 210 | 10,888.28 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 | |
| 11 | 331 | 1000 | 115 | 239 | 4000 | 210 | 836.52 | 11 | 331 | 1000 | 115 | 239 | 2780 | 210 | 557.68 | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 51.20 | 11 | 331 | 1000 | 115 | 239 | 2780 | 214 | 139.42 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 8,750.25 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 21.54 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 1,146.08 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 16,149.38 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 419 | 289.67 | 11 | 000 | 1000 | 120 | 239 | 2765 | 419 | 1,463.28 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 409 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 1050 | 409 | 2,276.28 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 3,793.80 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 4,552.56 | |
| 11 | 000 | 1000 | 131 | 239 | 1110 | 214 | 60.00 | 11 | 332 | 1000 | 125 | 239 | 2780 | 214 | 379.38 | |
| 11 | 000 | 1000 | 131 | 239 | 2200 | 214 | 165.00 | 11 | 000 | 1000 | 194 | 239 | 1050 | 210 | 740.60 | |
| 11 | 000 | 1000 | 131 | 239 | 4100 | 214 | 300.00 | 11 | 000 | 1000 | 194 | 239 | 2780 | 210 | 636.18 | |
| 11 | 000 | 1000 | 131 | 239 | 4400 | 214 | 60.00 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 289.11 | |
| 11 | 000 | 1000 | 141 | 239 | 1110 | 214 | 75.83 | 11 | 000 | 1000 | 231 | 239 | 2780 | 210 | 636.44 | |
| 11 | 000 | 1000 | 141 | 239 | 4400 | 214 | 41.70 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 60.66 | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 7,500.00 | 11 | 000 | 1000 | 232 | 239 | 2780 | 210 | 148.83 | |
| 11 | 000 | 1000 | 194 | 239 | 1050 | 210 | 715.00 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,142.40 | |
| 11 | 000 | 1000 | 194 | 239 | 4100 | 210 | 290.00 | 11 | 000 | 1000 | 241 | 239 | 2765 | 419 | 494.77 | |
| 11 | 000 | 1000 | 194 | 239 | 4400 | 210 | 715.00 | 11 | 000 | 1000 | 241 | 239 | 2780 | 214 | 15.72 | |
| 11 | 334 | 1000 | 213 | 239 | 2200 | 210 | 7,390.80 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 267.12 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,243.09 | 11 | 000 | 1000 | 242 | 239 | 2765 | 419 | 96.56 | |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 405.41 | 11 | 000 | 1000 | 242 | 239 | 2780 | 214 | 3.68 | |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 214 | 3.31 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 325.76 | |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 405.41 | 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 353.07 | |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 214 | 9.88 | 11 | 000 | 1000 | 252 | 239 | 2780 | 210 | 726.15 | |
| 11 | 000 | 1000 | 231 | 239 | 4100 | 210 | 647.15 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 559.04 | |
| 11 | 000 | 1000 | 231 | 239 | 4100 | 214 | 17.57 | 11 | 000 | 1000 | 253 | 239 | 2780 | 210 | 1,020.18 | |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 1,010.44 | 11 | 000 | 1000 | 262 | 239 | 2765 | 419 | 701.70 | |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 214 | 3.49 | 11 | 000 | 1000 | 263 | 239 | 2765 | 419 | 833.23 | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 524.59 | 11 | 000 | 1000 | 273 | 239 | 0000 | 214 | 25.88 | |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 94.81 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 1.06 | |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 214 | 0.77 | 11 | 000 | 1000 | 273 | 239 | 2780 | 210 | 18.46 | |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 94.81 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 65.76 | |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 214 | 2.33 | 11 | 000 | 1000 | 283 | 239 | 2765 | 419 | 5.96 | |

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 100,281.05 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 510 | 40.64 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 510 | 285.11 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 14,885.07 |
| 11 | 000 | 2199 | 193 | 239 | 0000 | 419 | 1,750.00 |
| 11 | 000 | 2199 | 241 | 239 | 0000 | 419 | 112.18 |
| 11 | 000 | 2199 | 242 | 239 | 0000 | 419 | 26.21 |
| 11 | 000 | 2199 | 263 | 239 | 0000 | 419 | 166.95 |
| 11 | 000 | 2574 | 336 | 239 | 0000 | 000 | 4,000.00 |