

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I006 GORE					EXPENDITURE	CHILD CT	802	EXPENDITURES	CHILD CT	917	2.42	14.31		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							100,281.05		Total for 2023:							102,709.31
11	000	1000	110	239	4100	210	86.32	11	000	1000	110	239	1050	210	236.94	
11	000	1000	110	239	4400	210	12,720.67	11	000	1000	110	239	2780	210	10,888.28	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	2780	210	557.68	
11	000	1000	116	239	1050	210	51.20	11	331	1000	115	239	2780	214	139.42	
11	000	1000	120	239	1050	414	8,750.25	11	000	1000	116	239	1050	210	21.54	
11	000	1000	120	239	1050	414	1,146.08	11	000	1000	120	239	1050	414	16,149.38	
11	000	1000	120	239	1050	419	289.67	11	000	1000	120	239	2765	419	1,463.28	
11	332	1000	125	239	1050	409	2,276.28	11	332	1000	125	239	1050	409	2,276.28	
11	332	1000	125	239	1050	414	3,793.80	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	131	239	1110	214	60.00	11	332	1000	125	239	2780	214	379.38	
11	000	1000	131	239	2200	214	165.00	11	000	1000	194	239	1050	210	740.60	
11	000	1000	131	239	4100	214	300.00	11	000	1000	194	239	2780	210	636.18	
11	000	1000	131	239	4400	214	60.00	11	000	1000	231	239	1050	210	289.11	
11	000	1000	141	239	1110	214	75.83	11	000	1000	231	239	2780	210	636.44	
11	000	1000	141	239	4400	214	41.70	11	000	1000	232	239	1050	210	60.66	
11	000	1000	170	239	1050	210	7,500.00	11	000	1000	232	239	2780	210	148.83	
11	000	1000	194	239	1050	210	715.00	11	000	1000	241	239	1050	414	1,142.40	
11	000	1000	194	239	4100	210	290.00	11	000	1000	241	239	2765	419	494.77	
11	000	1000	194	239	4400	210	715.00	11	000	1000	241	239	2780	214	15.72	
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	242	239	1050	414	267.12	
11	000	1000	231	239	1050	210	2,243.09	11	000	1000	242	239	2765	419	96.56	
11	000	1000	231	239	1110	210	405.41	11	000	1000	242	239	2780	214	3.68	
11	000	1000	231	239	1110	214	3.31	11	000	1000	251	239	1050	210	325.76	
11	000	1000	231	239	2200	210	405.41	11	000	1000	252	239	1050	210	353.07	
11	000	1000	231	239	2200	214	9.88	11	000	1000	252	239	2780	210	726.15	
11	000	1000	231	239	4100	210	647.15	11	000	1000	253	239	1050	210	559.04	
11	000	1000	231	239	4100	214	17.57	11	000	1000	253	239	2780	210	1,020.18	
11	000	1000	231	239	4400	210	1,010.44	11	000	1000	262	239	2765	419	701.70	
11	000	1000	231	239	4400	214	3.49	11	000	1000	263	239	2765	419	833.23	
11	000	1000	232	239	1050	210	524.59	11	000	1000	273	239	0000	214	25.88	
11	000	1000	232	239	1110	210	94.81	11	000	1000	273	239	1050	210	1.06	
11	000	1000	232	239	1110	214	0.77	11	000	1000	273	239	2780	210	18.46	
11	000	1000	232	239	2200	210	94.81	11	000	1000	283	239	1050	414	65.76	
11	000	1000	232	239	2200	214	2.33	11	000	1000	283	239	2765	419	5.96	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							100,281.05
11	000	2140	232	239	0000	510	40.64
11	000	2140	253	239	0000	510	285.11
11	000	2152	320	239	0000	000	14,885.07
11	000	2199	193	239	0000	419	1,750.00
11	000	2199	241	239	0000	419	112.18
11	000	2199	242	239	0000	419	26.21
11	000	2199	263	239	0000	419	166.95
11	000	2574	336	239	0000	000	4,000.00