

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
68 SEQUOYAH		I007 CENTRAL					EXPENDITURE	CHILD CT	1,542	EXPENDITURES	CHILD CT	1,779	0.00	15.39			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							161,892.95									Total for 2023:	161,900.00
11	000	1000	110	239	1050	210	9,806.95	11	000	1000	110	239	0000	213	5,585.52		
11	000	1000	110	239	1060	210	4,222.34	11	000	1000	110	239	0000	213	5,585.41		
11	000	1000	110	239	1060	210	5,596.96	11	000	1000	110	239	1050	210	11,150.83		
11	000	1000	120	239	1050	414	6,647.38	11	000	1000	120	239	1050	418	7,089.37		
11	000	1000	120	239	1060	414	23,319.45	11	000	1000	120	239	1060	418	20,701.00		
11	332	1000	125	239	1050	413	1,896.90	11	332	1000	125	239	1050	418	2,276.28		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1060	418	948.45		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	150	239	1060	418	48.75		
11	332	1000	125	239	2500	414	379.38	11	334	1000	213	239	0000	213	7,561.46		
11	000	1000	141	239	1050	214	585.00	11	334	1000	213	239	1050	210	7,561.46		
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1050	418	7,561.46		
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	231	239	0000	213	346.34		
11	335	1000	223	239	1050	414	8,006.70	11	000	1000	231	239	0000	213	346.22		
11	000	1000	231	239	1050	210	438.05	11	000	1000	231	239	1050	210	676.79		
11	000	1000	231	239	1060	210	192.72	11	000	1000	232	239	0000	213	81.06		
11	000	1000	231	239	1060	210	255.46	11	000	1000	232	239	0000	213	80.95		
11	000	1000	232	239	1050	210	102.43	11	000	1000	232	239	1050	210	158.26		
11	000	1000	232	239	1060	210	45.06	11	000	1000	241	239	1050	418	496.14		
11	000	1000	232	239	1060	210	59.78	11	000	1000	241	239	1060	418	1,340.00		
11	000	1000	241	239	1050	214	36.27	11	000	1000	242	239	1050	418	116.07		
11	000	1000	241	239	1050	414	300.28	11	000	1000	242	239	1060	418	313.38		
11	000	1000	241	239	1060	414	1,581.63	11	000	1000	253	239	0000	213	530.67		
11	000	1000	242	239	1050	214	8.48	11	000	1000	253	239	0000	213	530.55		
11	000	1000	242	239	1050	414	70.59	11	000	1000	253	239	1050	210	1,059.28		
11	000	1000	242	239	1060	414	369.94	11	000	1000	263	239	1050	418	673.50		
11	000	1000	253	239	1050	210	685.61	11	000	1000	263	239	1060	418	1,971.28		
11	000	1000	253	239	1060	210	295.25	11	000	2132	336	239	0000	000	133.00		
11	000	1000	253	239	1060	210	391.43	11	000	2135	336	239	0000	000	4,671.00		
11	000	1000	263	239	1050	414	406.25	11	000	2135	336	239	0000	000	210.00		
11	000	1000	263	239	1060	414	2,215.32	11	000	2140	336	239	0000	000	1,675.00		
11	000	2135	336	239	0000	000	5,068.50	11	000	2140	653	239	0000	000	69.00		
11	000	2135	336	239	0000	000	70.00	11	000	2152	110	239	0000	351	33,525.00		
11	000	2152	110	239	0000	351	31,702.47	11	334	2152	213	239	0000	351	7,561.46		
11	000	2152	192	239	1050	351	200.00	11	000	2152	231	239	0000	351	1,987.23		
11	334	2152	213	239	0000	351	7,390.80	11	000	2152	232	239	0000	351	463.88		

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Total for 2022:							161,892.95	Total for 2023:							161,900.00
11	000	2152	231	239	0000	351	1,876.34	11	000	2152	253	239	0000	351	5,531.57
11	000	2152	231	239	1050	351	12.40	11	000	2170	336	239	0000	000	5,890.00
11	000	2152	232	239	0000	351	438.80	11	000	2213	196	239	0000	210	25.00
11	000	2152	232	239	1050	351	2.90	11	000	2213	196	239	0000	210	25.00
11	000	2152	253	239	0000	351	5,221.28	11	000	2213	231	239	0000	210	1.55
11	000	2152	253	239	1050	351	33.00	11	000	2213	231	239	0000	210	1.55
11	000	2170	336	239	0000	000	1,112.00	11	000	2213	232	239	0000	210	0.36
11	000	2340	170	239	0000	108	2,150.02	11	000	2213	232	239	0000	210	0.36
11	000	2340	170	239	0000	108	2,849.98	11	000	2213	253	239	0000	210	2.38
11	000	2340	231	239	0000	108	133.32	11	000	2213	253	239	0000	210	2.38
11	000	2340	231	239	0000	108	176.64	11	000	2213	860	239	0000	000	175.00
11	000	2340	232	239	0000	108	31.20	11	000	2213	860	239	0000	000	175.00
11	000	2340	232	239	0000	108	41.28	11	000	2340	170	239	0000	108	2,500.06
11	000	2340	253	239	0000	108	204.24	11	000	2340	170	239	0000	108	2,499.94
11	000	2340	253	239	0000	108	270.72	11	000	2340	231	239	0000	108	155.04
11	000	2410	110	239	0000	112	7,257.45	11	000	2340	231	239	0000	108	154.92
11	000	2410	110	239	0000	112	6,107.00	11	000	2340	232	239	0000	108	36.24
11	000	2410	116	239	0000	112	106.52	11	000	2340	232	239	0000	108	36.24
11	000	2410	116	239	0000	112	40.00	11	000	2340	253	239	0000	108	237.48
11	334	2410	213	239	0000	112	615.90	11	000	2340	253	239	0000	108	237.48
11	000	2410	231	239	0000	112	402.13	11	000	2410	110	239	0000	112	5,216.84
11	000	2410	232	239	0000	112	94.05	11	000	2410	110	239	0000	112	3,717.56
11	000	2410	251	239	0000	112	377.44	11	000	2720	513	239	0000	000	12.00
11	000	2410	253	239	0000	112	656.80	11	000	2720	513	239	0000	000	180.00