

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
69 STEPHENS		I021 EMPIRE					EXPENDITURE	CHILD CT	1,370	EXPENDITURES	CHILD CT	1,483	5.74	8.23		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							119,231.66		Total for 2023:							126,076.01
11	000	1000	110	239	1388	210	19,617.43	11	000	1000	110	239	0000	213	16,926.45	
11	000	1000	110	239	2780	210	26,156.57	11	000	1000	110	239	0000	213	16,926.44	
11	331	1000	115	239	0000	213	836.52	11	000	1000	110	239	1388	210	1,652.39	
11	331	1000	115	239	2780	210	836.52	11	000	1000	110	239	2780	210	2,203.19	
11	332	1000	125	239	1050	414	2,276.28	11	331	1000	115	239	0000	213	69.71	
11	000	1000	192	239	2780	213	2,288.70	11	331	1000	115	239	2780	210	697.10	
11	000	1000	231	239	1388	210	1,162.91	11	331	1000	115	239	2780	210	139.42	
11	000	1000	231	239	2780	210	1,550.52	11	332	1000	125	239	1050	414	948.45	
11	000	1000	231	239	2780	213	135.71	11	000	1000	192	239	2780	213	385.56	
11	000	1000	232	239	1388	210	271.92	11	334	1000	213	239	0000	213	6,945.56	
11	000	1000	232	239	2780	210	362.64	11	000	1000	214	239	0000	213	20.00	
11	000	1000	232	239	2780	213	31.68	11	000	1000	214	239	2780	210	4.00	
11	000	1000	253	239	1388	210	1,863.60	11	000	1000	231	239	0000	213	925.30	
11	000	1000	253	239	2780	210	2,484.85	11	000	1000	231	239	0000	213	925.36	
11	000	1000	253	239	2780	213	217.43	11	000	1000	231	239	1388	210	97.99	
11	000	1000	273	239	1388	210	82.79	11	000	1000	231	239	2780	210	130.65	
11	000	1000	273	239	2780	210	110.35	11	000	1000	231	239	2780	213	22.86	
11	000	1000	273	239	2780	213	9.65	11	000	1000	232	239	0000	213	216.39	
11	000	1000	614	239	0000	000	190.40	11	000	1000	232	239	0000	213	216.40	
11	000	1000	614	239	1050	000	258.50	11	000	1000	232	239	1388	210	22.92	
11	000	1000	619	239	0000	000	102.07	11	000	1000	232	239	2780	210	30.56	
11	000	1000	653	239	1050	000	1,120.00	11	000	1000	232	239	2780	213	5.34	
11	000	2132	336	239	0000	000	50.00	11	000	1000	253	239	0000	213	1,608.91	
11	000	2132	336	239	0000	000	50.00	11	000	1000	253	239	0000	213	1,609.00	
11	000	2135	336	239	0000	000	13,718.75	11	000	1000	253	239	1388	210	156.98	
11	000	2140	336	239	0000	000	1,400.00	11	000	1000	253	239	2780	210	209.31	
11	000	2152	120	239	0000	216	8,400.00	11	000	1000	253	239	2780	213	36.62	
11	000	2152	120	239	1050	216	4,639.80	11	000	1000	273	239	0000	213	63.65	
11	000	2152	120	239	1050	216	8,400.00	11	000	1000	273	239	0000	213	63.65	
11	335	2152	223	239	1050	216	7,390.80	11	000	1000	273	239	1388	210	6.22	
11	000	2152	241	239	0000	216	466.54	11	000	1000	273	239	2780	210	8.29	
11	000	2152	241	239	1050	216	257.66	11	000	1000	273	239	2780	213	1.46	
11	000	2152	241	239	1050	216	466.54	11	000	1000	614	239	1050	000	648.88	
11	000	2152	242	239	0000	216	109.07	11	000	1000	619	239	0000	000	110.72	
11	000	2152	242	239	1050	216	60.30	11	000	1000	653	239	1050	000	1,386.00	

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Total for 2022:							119,231.66	Total for 2023:							126,076.01
11	000	2152	242	239	1050	216	109.07	11	000	2132	336	239	0000	000	50.00
11	000	2152	263	239	0000	216	798.00	11	000	2132	336	239	0000	000	50.00
11	000	2152	263	239	1050	216	440.76	11	000	2135	336	239	0000	000	11,948.25
11	000	2152	263	239	1050	216	798.00	11	000	2140	336	239	0000	000	1,112.22
11	000	2152	283	239	0000	216	35.42	11	000	2140	336	239	0000	000	1,750.00
11	000	2152	283	239	1050	216	19.55	11	000	2152	120	239	0000	216	14,440.00
11	000	2152	283	239	1050	216	35.42	11	000	2152	120	239	1050	216	3,440.00
11	000	2152	336	239	0000	000	240.00	11	000	2152	120	239	1050	216	14,440.00
11	000	2212	110	239	0000	108	4,000.00	11	335	2152	223	239	1050	216	1,231.80
11	000	2212	110	239	0000	108	2,000.00	11	335	2152	223	239	1050	216	6,329.66
11	000	2212	110	239	0000	108	2,000.00	11	000	2152	224	239	1050	216	20.00
11	000	2212	231	239	0000	108	237.12	11	000	2152	241	239	0000	216	810.56
11	000	2212	231	239	0000	108	118.56	11	000	2152	241	239	1050	216	193.24
11	000	2212	231	239	0000	108	118.45	11	000	2152	241	239	1050	216	810.56
11	000	2212	232	239	0000	108	55.44	11	000	2152	242	239	0000	216	189.58
11	000	2212	232	239	0000	108	27.72	11	000	2152	242	239	1050	216	45.15
11	000	2212	232	239	0000	108	27.84	11	000	2152	242	239	1050	216	189.58
11	000	2212	253	239	0000	108	380.04	11	000	2152	263	239	0000	216	1,372.44
11	000	2212	253	239	0000	108	189.96	11	000	2152	263	239	1050	216	326.75
11	000	2212	253	239	0000	108	190.07	11	000	2152	263	239	1050	216	1,372.44
11	000	2212	273	239	0000	108	16.84	11	000	2152	283	239	0000	216	54.26
11	000	2212	273	239	0000	108	8.45	11	000	2152	283	239	1050	216	12.93
11	000	2212	273	239	0000	108	8.45	11	000	2152	283	239	1050	216	54.26
								11	000	2152	336	239	0000	000	900.00
								11	000	2153	652	239	0000	000	119.00
								11	000	2212	110	239	0000	108	4,000.00
								11	000	2212	110	239	0000	108	2,000.00
								11	000	2212	110	239	0000	108	2,000.00
								11	000	2212	214	239	0000	108	16.00
								11	000	2212	231	239	0000	108	237.24
								11	000	2212	231	239	0000	108	118.56
								11	000	2212	231	239	0000	108	118.56
								11	000	2212	232	239	0000	108	55.44
								11	000	2212	232	239	0000	108	27.72
								11	000	2212	232	239	0000	108	27.72
								11	000	2212	253	239	0000	108	380.14
								11	000	2212	253	239	0000	108	190.06
								11	000	2212	253	239	0000	108	190.06
								11	000	2212	273	239	0000	108	15.00

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							Total for 2023: 126,076.01
11	000	2212	273	239	0000	108	7.55
11	000	2212	273	239	0000	108	7.55