

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
69 STEPHENS		I034 CENTRAL HIGH					EXPENDITURE	CHILD CT	1,924	EXPENDITURES	CHILD CT	2,338	15.48	21.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>153,880.69</b>		<b>Total for 2023:</b>							<b>177,705.52</b>
11	000	1000	110	239	1050	210	56,926.80	11	000	1000	110	239	1050	210	37,290.47	
11	000	1000	110	239	1060	210	17,214.75	11	000	1000	110	239	1060	210	23,901.22	
11	331	1000	115	239	1050	210	766.81	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	414	10,710.00	11	000	1000	120	239	1013	414	11,941.54	
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	120	239	1013	418	655.21	
11	332	1000	125	239	1050	414	3,883.40	11	000	1000	120	239	1050	414	17,535.00	
11	000	1000	192	239	0000	213	2,000.00	11	000	1000	120	239	1060	414	14,025.00	
11	334	1000	213	239	1050	210	6,774.90	11	332	1000	125	239	1013	414	2,086.59	
11	335	1000	223	239	1050	414	2,374.00	11	332	1000	125	239	1013	418	189.69	
11	335	1000	223	239	1060	414	7,390.80	11	332	1000	125	239	1050	414	3,983.49	
11	000	1000	231	239	0000	213	153.00	11	000	1000	192	239	0000	213	2,000.00	
11	000	1000	231	239	1050	210	3,277.93	11	334	1000	213	239	1050	210	5,122.24	
11	000	1000	231	239	1060	210	1,316.88	11	000	1000	223	239	1050	414	24.38	
11	000	1000	241	239	1050	414	993.48	11	000	1000	223	239	1060	414	24.38	
11	000	1000	253	239	0000	213	189.96	11	335	1000	223	239	1013	414	1,231.80	
11	000	1000	253	239	1050	210	5,408.04	11	335	1000	223	239	1050	414	8,177.36	
11	000	1000	253	239	1060	210	1,635.37	11	335	1000	223	239	1060	414	7,585.84	
11	000	1000	614	239	1050	000	829.75	11	335	1000	223	239	1060	414	7,561.46	
11	000	1000	645	239	5000	000	240.45	11	000	1000	231	239	0000	213	153.00	
11	000	2135	336	239	0000	000	8,970.63	11	000	1000	231	239	1050	210	2,797.22	
11	000	2152	336	239	0000	000	7,413.01	11	000	1000	231	239	1060	210	1,828.85	
11	000	2170	336	239	0000	000	13,134.45	11	000	1000	241	239	1013	414	1,033.99	
								11	000	1000	241	239	1013	418	64.63	
								11	000	1000	241	239	1050	414	1,422.32	
								11	000	1000	241	239	1060	414	1,063.44	
								11	000	1000	253	239	0000	213	189.96	
								11	000	1000	253	239	1050	210	3,542.65	
								11	000	1000	253	239	1060	210	2,270.65	
								11	000	1000	263	239	1013	414	843.59	
								11	000	1000	263	239	1013	418	62.24	
								11	000	1000	263	239	1050	414	1,668.21	
								11	000	1000	273	239	0000	213	8.54	
								11	000	1000	273	239	1050	210	161.99	
								11	000	1000	273	239	1060	210	109.66	
								11	000	1000	283	239	1013	414	25.65	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 177,705.52</b>
11	000	1000	283	239	1013	418	1.40
11	000	1000	283	239	1050	414	62.57
11	000	1000	283	239	1060	414	25.35
11	000	1000	283	239	1060	414	30.15
11	000	1000	614	239	1050	000	975.00
11	000	1000	614	239	1060	000	45.00
11	000	1000	619	239	1060	000	1,189.01
11	000	1000	653	239	1060	000	936.71
11	000	2152	120	239	0000	216	6,098.75
11	000	2152	193	239	0000	216	1,000.00
11	000	2152	241	239	0000	216	543.12
11	000	2152	263	239	0000	216	674.40
11	000	2152	283	239	0000	216	15.26
11	000	2152	336	239	0000	000	3,934.59
11	000	2152	336	239	1013	000	140.43
11	000	2330	310	239	1050	000	615.00