

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
69 STEPHENS		I042 BRAY-DOYLE					EXPENDITURE	CHILD CT	3,730	EXPENDITURES	CHILD CT	5,041	35.13	35.13		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							186,522.43		Total for 2023:							252,041.94
11	000	1000	110	239	1060	210	7,843.28	11	000	1000	110	239	1050	210	15,396.00	
11	000	1000	110	239	1060	210	52,337.30	11	000	1000	110	239	1060	210	7,367.95	
11	000	1000	110	239	4000	210	2,337.95	11	000	1000	110	239	1060	210	38,436.45	
11	000	1000	110	239	5000	210	2,500.00	11	000	1000	120	239	0000	418	44,014.08	
11	000	1000	120	239	0000	418	14,144.63	11	000	1000	120	239	1050	418	15,500.88	
11	000	1000	120	239	1023	418	5,698.63	11	332	1000	125	239	0000	418	4,552.56	
11	000	1000	120	239	1050	418	25,378.02	11	332	1000	125	239	1050	418	2,276.28	
11	000	1000	170	239	1060	210	350.00	11	000	1000	170	239	1060	210	820.15	
11	000	1000	180	239	0000	418	323.48	11	000	1000	170	239	1060	210	820.15	
11	000	1000	180	239	1050	418	323.48	11	000	1000	180	239	0000	418	1,485.15	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	180	239	1050	418	757.99	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	180	239	3300	418	2,123.12	
11	000	1000	231	239	1060	210	369.59	11	000	1000	180	239	3300	418	1,015.13	
11	000	1000	231	239	1060	210	2,895.10	11	000	1000	193	239	3300	418	20.00	
11	000	1000	232	239	1060	210	115.28	11	334	1000	213	239	1060	210	7,585.84	
11	000	1000	232	239	1060	210	677.20	11	334	1000	213	239	1060	210	7,585.84	
11	000	1000	241	239	1023	418	137.93	11	335	1000	223	239	0000	418	7,585.84	
11	000	1000	241	239	1050	418	562.51	11	000	1000	231	239	1060	210	497.21	
11	000	1000	253	239	1060	210	581.39	11	000	1000	231	239	1060	210	3,006.37	
11	000	1000	253	239	1060	210	5,005.33	11	000	1000	232	239	1060	210	116.27	
11	000	1000	591	239	1050	000	21,702.39	11	000	1000	232	239	1060	210	703.01	
11	000	2410	120	239	0000	615	1,136.98	11	000	1000	241	239	0000	418	3,058.52	
11	000	2410	180	239	0000	615	60.00	11	000	1000	241	239	1050	418	1,149.19	
11	335	2410	223	239	0000	615	1,231.80	11	000	1000	241	239	3300	418	47.00	
11	000	2410	241	239	0000	615	263.21	11	000	1000	242	239	0000	418	715.36	
11	000	2410	242	239	0000	615	61.56	11	000	1000	242	239	1050	418	268.78	
11	000	2410	263	239	0000	615	163.45	11	000	1000	242	239	3300	418	10.99	
11	000	2620	150	239	0000	702	1,160.00	11	000	1000	252	239	1060	210	2,841.49	
11	000	2620	241	239	0000	702	71.92	11	000	1000	252	239	3300	346	28.00	
11	000	2620	242	239	0000	702	16.82	11	000	1000	253	239	1060	210	780.51	
11	000	2620	242	239	0000	954	218.35	11	000	1000	253	239	1060	210	5,191.96	
11	000	2620	619	239	0000	000	2,955.40	11	000	1000	263	239	0000	418	2,824.04	
11	000	2720	120	239	0000	801	3,448.75	11	000	1000	320	239	0000	000	733.00	
11	000	2720	180	239	0000	801	350.00	11	000	1000	591	239	1050	000	33,827.55	
11	000	2720	193	239	0000	802	12,090.50	11	000	1000	591	239	1050	000	37,884.28	

