

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
70 TEXAS		I008 GUYMON					EXPENDITURE	CHILD CT	3,165	EXPENDITURES	CHILD CT	3,690	18.04	16.57		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							1,000,284.42								Total for 2023:	1,180,781.70
11	000	1000	110	239	1050	210	89,160.13	11	000	1000	110	239	1050	210	58,591.04	
11	000	1000	110	239	1050	210	3,058.55	11	000	1000	110	239	1050	210	52,359.30	
11	000	1000	110	239	1050	210	52,080.58	11	000	1000	110	239	1050	210	98,842.36	
11	000	1000	110	239	1050	210	98,495.75	11	000	1000	110	239	1050	210	86,737.79	
11	000	1000	110	239	1050	210	51,909.31	11	000	1000	110	239	1050	210	77,384.36	
11	000	1000	110	239	1050	210	894.37	11	000	1000	110	239	1050	214	15.00	
11	000	1000	110	239	1060	210	19,433.70	11	000	1000	110	239	1060	210	98,503.46	
11	000	1000	110	239	1060	210	68,845.80	11	000	1000	110	239	4100	210	47,102.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	209.13	
11	331	1000	115	239	1060	210	1,394.20	11	331	1000	115	239	1050	210	69.71	
11	000	1000	120	239	0000	418	416.65	11	331	1000	115	239	1050	210	69.71	
11	000	1000	120	239	0000	418	51.37	11	331	1000	115	239	1060	210	1,603.33	
11	000	1000	120	239	0000	418	19.69	11	331	1000	115	239	4100	210	836.52	
11	000	1000	120	239	1050	413	1,155.00	11	000	1000	120	239	0000	418	83.33	
11	000	1000	120	239	1050	418	219.06	11	000	1000	120	239	1050	214	8,535.46	
11	000	1000	120	239	1050	418	83.05	11	000	1000	120	239	1050	418	1,139.25	
11	000	1000	120	239	1060	413	249.99	11	000	1000	120	239	1050	418	6,975.72	
11	332	1000	125	239	0000	418	3,224.73	11	000	1000	120	239	1050	418	818.18	
11	332	1000	125	239	0000	418	1,138.14	11	000	1000	120	239	1060	418	83.33	
11	332	1000	125	239	0000	418	189.69	11	332	1000	125	239	1050	418	6,070.08	
11	332	1000	125	239	1050	418	2,276.28	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	1050	418	4,552.56	11	332	1000	125	239	1050	418	6,828.84	
11	332	1000	125	239	1050	418	6,828.84	11	332	1000	125	239	1050	418	6,828.84	
11	332	1000	125	239	1050	418	4,552.56	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	1060	413	758.76	11	332	1000	125	239	1050	418	1,138.14	
11	332	1000	125	239	1060	418	189.69	11	332	1000	125	239	1060	418	4,173.18	
11	332	1000	125	239	1310	418	2,276.28	11	000	1000	131	239	1050	214	4,840.00	
11	000	1000	131	239	2200	210	15.00	11	000	1000	170	239	1060	210	500.00	
11	000	1000	141	239	1050	214	1,840.00	11	000	1000	170	239	4100	210	250.00	
11	000	1000	142	239	0000	214	976.50	11	000	1000	171	239	1060	210	5,000.00	
11	000	1000	142	239	0000	214	108.50	11	000	1000	171	239	4100	210	2,500.00	
11	000	1000	142	239	0000	418	481.26	11	000	1000	181	239	1050	418	5,000.00	
11	000	1000	142	239	0000	418	280.00	11	000	1000	181	239	1050	418	3,250.00	
11	000	1000	142	239	0000	418	682.00	11	000	1000	181	239	1050	418	4,000.00	
11	000	1000	142	239	1050	214	379.75	11	000	1000	181	239	1050	418	3,750.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,000,284.42	Total for 2023:							1,180,781.70
11	000	1000	142	239	1050	214	724.63	11	000	1000	181	239	1050	418	2,250.00
11	000	1000	142	239	1050	214	217.00	11	000	1000	181	239	1050	418	2,000.00
11	000	1000	142	239	1050	418	54.25	11	000	1000	181	239	1060	418	3,500.00
11	000	1000	142	239	1050	418	379.75	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	142	239	1050	418	1,627.75	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	142	239	1050	418	54.25	11	334	1000	213	239	1050	210	13,323.98
11	000	1000	149	239	1060	418	459.78	11	334	1000	213	239	1050	210	13,870.17
11	000	1000	181	239	0000	418	1,500.00	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	181	239	0000	418	500.00	11	334	1000	213	239	1060	210	4,481.96
11	000	1000	181	239	0000	418	500.00	11	335	1000	223	239	1050	214	1,231.80
11	000	1000	181	239	1050	418	1,500.00	11	335	1000	223	239	1050	418	15,171.68
11	000	1000	181	239	1050	418	1,500.00	11	335	1000	223	239	1050	418	640.28
11	000	1000	181	239	1050	418	2,000.00	11	335	1000	223	239	1050	418	19,013.36
11	000	1000	181	239	1050	418	2,000.00	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	181	239	1060	413	500.00	11	335	1000	223	239	1050	418	5,738.14
11	000	1000	181	239	1060	418	1,500.00	11	335	1000	223	239	1050	418	8,201.74
11	000	1000	181	239	1310	418	500.00	11	335	1000	223	239	1050	418	7,585.84
11	334	1000	213	239	1050	210	13,549.80	11	335	1000	223	239	1060	418	15,787.58
11	334	1000	213	239	1050	210	14,165.70	11	000	1000	231	239	1050	210	3,562.62
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	231	239	1050	210	3,180.84
11	335	1000	223	239	0000	418	7,390.80	11	000	1000	231	239	1050	210	5,855.08
11	335	1000	223	239	0000	418	7,390.80	11	000	1000	231	239	1050	210	5,202.02
11	335	1000	223	239	0000	418	615.90	11	000	1000	231	239	1050	210	4,783.17
11	335	1000	223	239	1050	413	615.90	11	000	1000	231	239	1050	210	15.76
11	335	1000	223	239	1050	418	14,781.60	11	000	1000	231	239	1050	214	300.08
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	231	239	1050	214	0.92
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	231	239	1060	210	6,297.71
11	335	1000	223	239	1050	418	15,397.50	11	000	1000	231	239	4100	210	3,104.61
11	335	1000	223	239	1060	418	16,629.30	11	000	1000	232	239	1050	210	833.20
11	000	1000	231	239	1050	210	5,447.17	11	000	1000	232	239	1050	210	743.88
11	000	1000	231	239	1050	210	190.32	11	000	1000	232	239	1050	210	1,369.32
11	000	1000	231	239	1050	210	3,226.32	11	000	1000	232	239	1050	210	1,216.63
11	000	1000	231	239	1050	210	5,884.74	11	000	1000	232	239	1050	210	1,118.68
11	000	1000	231	239	1050	210	3,183.51	11	000	1000	232	239	1050	210	3.68
11	000	1000	231	239	1050	210	55.94	11	000	1000	232	239	1050	214	70.19
11	000	1000	231	239	1060	210	1,226.50	11	000	1000	232	239	1050	214	0.22
11	000	1000	231	239	1060	210	4,305.50	11	000	1000	232	239	1060	210	1,472.86
11	000	1000	231	239	2200	210	0.91	11	000	1000	232	239	4100	210	726.06
11	000	1000	232	239	1050	210	1,273.91	11	000	1000	241	239	0000	418	5.02

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Total for 2022:							1,000,284.42	Total for 2023:							1,180,781.70
11	000	1000	232	239	1050	210	44.52	11	000	1000	241	239	1050	214	529.20
11	000	1000	232	239	1050	210	754.46	11	000	1000	241	239	1050	418	380.63
11	000	1000	232	239	1050	210	1,376.24	11	000	1000	241	239	1050	418	632.36
11	000	1000	232	239	1050	210	744.54	11	000	1000	241	239	1050	418	250.41
11	000	1000	232	239	1050	210	13.09	11	000	1000	241	239	1050	418	280.85
11	000	1000	232	239	1060	210	286.80	11	000	1000	241	239	1050	418	139.50
11	000	1000	232	239	1060	210	1,007.00	11	000	1000	241	239	1050	418	124.00
11	000	1000	232	239	2200	210	0.22	11	000	1000	241	239	1060	418	220.64
11	000	1000	241	239	0000	214	60.53	11	000	1000	242	239	0000	418	1.17
11	000	1000	241	239	0000	214	6.73	11	000	1000	242	239	1050	214	123.76
11	000	1000	241	239	0000	418	147.81	11	000	1000	242	239	1050	418	89.08
11	000	1000	241	239	0000	418	51.41	11	000	1000	242	239	1050	418	147.89
11	000	1000	241	239	0000	418	74.75	11	000	1000	242	239	1050	418	58.60
11	000	1000	241	239	1050	214	23.53	11	000	1000	242	239	1050	418	65.74
11	000	1000	241	239	1050	214	159.01	11	000	1000	242	239	1050	418	32.65
11	000	1000	241	239	1050	214	13.45	11	000	1000	242	239	1050	418	29.02
11	000	1000	241	239	1050	413	68.48	11	000	1000	242	239	1060	418	51.63
11	000	1000	241	239	1050	418	96.36	11	000	1000	253	239	1050	210	5,566.10
11	000	1000	241	239	1050	418	129.14	11	000	1000	253	239	1050	210	4,974.12
11	000	1000	241	239	1050	418	240.62	11	000	1000	253	239	1050	210	9,390.02
11	000	1000	241	239	1050	418	129.83	11	000	1000	253	239	1050	210	8,240.10
11	000	1000	241	239	1060	413	46.80	11	000	1000	253	239	1050	210	7,351.45
11	000	1000	241	239	1060	418	115.10	11	000	1000	253	239	1050	210	23.75
11	000	1000	241	239	1310	418	31.00	11	000	1000	253	239	1050	214	798.60
11	332	1000	241	239	1050	418	11.76	11	000	1000	253	239	1050	214	1.43
11	000	1000	242	239	0000	214	14.17	11	000	1000	253	239	1060	210	9,381.66
11	000	1000	242	239	0000	214	1.57	11	000	1000	253	239	4100	210	4,498.36
11	000	1000	242	239	0000	418	34.59	11	000	1000	263	239	1050	214	810.86
11	000	1000	242	239	0000	418	12.02	11	000	1000	263	239	1050	418	3.88
11	000	1000	242	239	0000	418	17.50	11	000	1000	263	239	1050	418	77.76
11	000	1000	242	239	1050	214	5.51	11	000	1000	263	239	1060	418	7.92
11	000	1000	242	239	1050	214	37.20	11	000	1000	653	239	1050	000	355.00
11	000	1000	242	239	1050	214	3.15	11	000	1000	653	239	1050	000	2,580.33
11	000	1000	242	239	1050	413	16.02	11	000	1000	681	239	0000	000	1,256.50
11	000	1000	242	239	1050	418	22.54	11	000	1000	681	239	1012	000	311.08
11	000	1000	242	239	1050	418	30.22	11	000	1000	681	239	1050	000	1,083.13
11	000	1000	242	239	1050	418	56.30	11	000	1000	681	239	1050	000	1,436.48
11	000	1000	242	239	1050	418	30.36	11	000	2113	120	239	0000	313	36,931.17
11	000	1000	242	239	1060	413	10.95	11	332	2113	125	239	0000	313	2,276.28

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Total for 2022:							1,000,284.42	Total for 2023:							1,180,781.70
11	000	1000	242	239	1060	418	26.92	11	000	2113	181	239	0000	313	2,000.00
11	000	1000	242	239	1310	418	7.25	11	000	2113	196	239	0000	313	420.00
11	332	1000	242	239	1050	418	2.75	11	000	2113	231	239	0000	313	25.82
11	000	1000	252	239	1050	210	16.25	11	000	2113	232	239	0000	313	6.00
11	000	1000	253	239	1050	210	8,470.26	11	000	2113	241	239	0000	313	2,474.66
11	000	1000	253	239	1050	210	290.52	11	000	2113	242	239	0000	313	578.84
11	000	1000	253	239	1050	210	4,947.60	11	000	2113	253	239	0000	313	33.20
11	000	1000	253	239	1050	210	9,357.09	11	000	2113	262	239	0000	313	177.05
11	000	1000	253	239	1050	210	4,966.92	11	000	2113	263	239	0000	313	2,067.08
11	000	1000	253	239	1050	210	84.96	11	000	2140	110	239	0000	510	67,133.50
11	000	1000	253	239	1060	210	1,846.19	11	000	2140	171	239	0000	510	1,500.00
11	000	1000	253	239	1060	210	6,540.32	11	000	2140	196	239	0000	110	500.00
11	000	1000	253	239	2200	210	1.43	11	000	2140	196	239	0000	110	100.00
11	000	1000	263	239	0000	418	1.87	11	334	2140	213	239	0000	510	7,585.84
11	000	1000	263	239	1050	418	20.81	11	000	2140	231	239	0000	110	30.74
11	000	1000	263	239	1050	418	10.37	11	000	2140	231	239	0000	110	6.14
11	000	1000	263	239	1060	418	43.67	11	000	2140	231	239	0000	510	4,219.29
11	000	1000	681	239	1050	000	40.00	11	000	2140	232	239	0000	110	7.20
11	000	1000	681	239	1050	000	312.55	11	000	2140	232	239	0000	110	1.44
11	000	2113	120	239	0000	313	0.20	11	000	2140	232	239	0000	510	986.84
11	000	2113	149	239	0000	313	9,215.56	11	000	2140	253	239	0000	510	6,377.66
11	000	2113	181	239	0000	313	500.00	11	000	2152	336	239	0000	000	13,200.00
11	000	2113	241	239	0000	313	734.77	11	000	2153	336	239	0000	000	20,505.02
11	000	2113	242	239	0000	313	140.93	11	000	2153	336	239	0000	000	12,977.93
11	000	2140	110	239	0000	510	64,070.00	11	000	2153	336	239	0000	000	6,240.51
11	000	2140	110	239	1050	510	3,203.50	11	000	2153	336	239	0000	000	11,187.24
11	000	2140	171	239	0000	510	500.00	11	000	2153	336	239	0000	000	22,763.89
11	000	2140	171	239	0000	510	1,000.00	11	000	2153	336	239	0000	000	25,677.18
11	000	2140	196	239	0000	110	600.00	11	000	2153	336	239	0000	000	24,015.46
11	334	2140	213	239	0000	510	7,390.80	11	000	2153	336	239	0000	000	54,132.73
11	000	2140	231	239	0000	110	36.96	11	000	2170	332	239	0000	000	812.50
11	000	2140	231	239	0000	510	3,971.50	11	000	2199	683	239	0000	000	85.97
11	000	2140	231	239	0000	510	62.00	11	000	2199	683	239	0000	000	315.96
11	000	2140	231	239	1050	510	197.04	11	000	2199	683	239	0000	000	1,221.03
11	000	2140	232	239	0000	110	8.64	11	000	2199	683	239	0000	000	225.00
11	000	2140	232	239	0000	510	928.85	11	000	2199	683	239	1050	000	598.00
11	000	2140	232	239	0000	510	14.50	11	000	2340	110	239	0000	110	5,833.30
11	000	2140	232	239	1050	510	46.08	11	000	2340	110	239	0000	110	1,166.70
11	000	2140	253	239	0000	510	6,086.64	11	000	2340	231	239	0000	110	358.56

