

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
70 TEXAS		I015 HARDESTY		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				28,977.03	11	2,634	29,082.95	16	1,818	0.37	(31.00)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 28,977.03								Total for 2023: 29,082.95
11	000	1000	120	239	1050	414	17,500.00	11	000	1000	120	239	1050	414	1,949.73
11	000	1000	124	239	1050	414	1,675.00	11	000	1000	139	239	1050	210	4,000.00
11	332	1000	125	239	1050	414	2,276.28	11	335	1000	223	239	1050	414	5,616.24
11	335	1000	223	239	1050	414	3,079.50	11	000	1000	231	239	1050	210	306.00
11	000	1000	241	239	1050	414	128.14	11	000	1000	241	239	1050	414	33.58
11	000	1000	241	239	1050	414	1,512.96	11	000	1000	253	239	1050	210	659.98
11	000	1000	283	239	1050	414	183.76	11	000	1000	262	239	1050	414	1,051.54
11	000	1000	283	239	1050	414	349.66	11	000	1000	263	239	1050	414	252.58
11	000	2132	336	239	0000	000	100.00	11	000	1000	273	239	1050	210	96.78
11	000	2152	320	239	0000	000	2,171.73	11	000	1000	283	239	1050	414	125.20
								11	000	1000	619	239	0000	000	571.74
								11	000	1000	653	239	0000	000	5,787.75
								11	000	2132	336	239	0000	000	125.00
								11	000	2152	320	239	0000	000	6,670.46
								11	000	2620	410	239	0000	000	1,031.67
								11	000	2620	410	239	0000	000	743.74
								11	000	2720	516	239	0000	000	60.96