OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
70 TEXAS	I053 TYRONE	101,818.21	37	2,752	101,878.70	41	2,485	0.06	(9.70)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	101,818.21
11	000	1000	110	239	1050	210	16,595.50
11	000	1000	110	239	1060	210	16,595.50
11	000	1000	192	239	1050	210	3,597.05
11	000	1000	192	239	1060	210	3,000.00
11	334	1000	213	239	1050	210	7,390.80
11	335	1000	223	239	1050	414	615.90
11	000	1000	232	239	1050	210	270.36
11	000	1000	232	239	1060	210	284.04
11	000	1000	253	239	1050	210	1,918.32
11	000	1000	253	239	1060	210	1,861.56
11	000	1000	273	239	1050	210	154.32
11	000	1000	273	239	1060	210	149.80
11	000	1000	283	239	1050	414	22.95
11	000	2120	110	239	0000	203	10,530.14
11	000	2120	110	239	0000	203	6,253.56
11	000	2120	232	239	0000	203	144.96
11	000	2120	232	239	0000	203	144.96
11	000	2120	253	239	0000	203	950.04
11	000	2120	253	239	0000	203	950.04
11	000	2152	320	239	0000	000	3,250.00
11	000	2199	320	239	0000	000	117.43
11	000	2199	810	239	0000	000	100.00
11	000	2410	110	239	0000	112	13,028.17
11	000	2410	110	239	0000	112	10,000.00
11	000	2410	232	239	0000	112	222.72
11	000	2410	232	239	0000	112	144.96
11	000	2410	253	239	0000	112	1,458.97
11	000	2410	253	239	0000	112	950.04
11	000	2410	273	239	0000	112	99.54
11	000	2410	273	239	0000	112	76.36
11	000	2620	438	239	0000	000	266.56
11	000	2620	530	239	0000	000	673.66

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	101,878.70
11	000	1000	110	239	1050	210	14,112.12
11	000	1000	110	239	1060	210	16,596.00
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	192	239	1050	210	3,000.00
11	000	1000	192	239	1060	210	3,597.00
11	334	1000	213	239	1050	210	7,585.84
11	000	1000	232	239	1050	210	260.32
11	000	1000	232	239	1060	210	292.80
11	000	1000	253	239	1050	210	1,861.56
11	000	1000	253	239	1060	210	1,918.32
11	000	1000	273	239	1050	210	108.98
11	000	1000	273	239	1060	210	128.52
11	000	1000	283	239	1050	414	53.52
11	000	2120	110	239	0000	203	9,999.96
11	000	2120	110	239	0000	203	6,362.20
11	000	2120	232	239	0000	203	144.96
11	000	2120	232	239	0000	203	144.96
11	000	2120	253	239	0000	203	950.04
11	000	2120	253	239	0000	203	950.04
11	000	2199	320	239	0000	000	100.00
11	000	2199	810	239	0000	000	14.87
11	000	2410	110	239	0000	112	17,042.23
11	000	2410	110	239	0000	112	9,999.96
11	000	2410	232	239	0000	112	74.24
11	000	2410	232	239	0000	112	144.96
11	000	2410	253	239	0000	112	486.32
11	000	2410	253	239	0000	112	950.04
11	000	2410	273	239	0000	112	108.42
11	000	2410	273	239	0000	112	63.64
11	000	2620	624	239	0000	000	2,541.50
11	000	2620	810	239	0000	000	9.10