

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
70 TEXAS		I061 TEXHOMA		58,412.61	29	2,014	60,321.52	27	2,234	3.27	10.92				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							58,412.61	Total for 2023:							60,321.52
11	000	1000	110	239	1110	210	52,510.30	11	000	1000	110	239	1110	210	53,302.60
11	000	1000	232	239	1110	210	692.30	11	331	1000	115	239	1110	210	836.52
11	000	1000	253	239	1110	210	4,988.44	11	000	1000	232	239	1110	210	703.28
11	000	1000	273	239	1110	210	221.57	11	000	1000	253	239	1110	210	5,063.78
								11	000	1000	271	239	1110	210	408.92
								11	331	1000	273	239	1110	210	6.42