

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
71 TILLMAN		I008 TIPTON					EXPENDITURE	CHILD CT	1,635	EXPENDITURES	CHILD CT	1,566	4.23	(4.28)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							73,596.76		Total for 2023:						76,712.36
11	000	1000	120	239	0000	414	35,278.00	11	000	1000	120	239	0000	414	20,000.00
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	120	239	0000	414	2,623.61
11	334	1000	213	239	1110	210	7,390.80	11	332	1000	125	239	0000	414	2,276.28
11	000	1000	222	239	0000	414	1,001.28	11	000	1000	212	239	1110	210	19.34
11	335	1000	223	239	0000	414	7,390.80	11	334	1000	213	239	1110	210	7,585.84
11	000	1000	224	239	0000	414	67.20	11	000	1000	222	239	0000	414	588.44
11	000	1000	242	239	0000	414	480.62	11	335	1000	223	239	0000	414	15,171.68
11	000	1000	263	239	0000	414	3,452.87	11	000	1000	224	239	0000	414	36.40
11	000	1000	273	239	1110	210	36.78	11	000	1000	242	239	0000	414	247.58
11	000	1000	273	239	2200	210	36.78	11	000	1000	263	239	0000	414	1,959.40
11	000	1000	273	239	4100	210	18.39	11	000	1000	273	239	1110	210	44.98
11	000	1000	273	239	4400	210	18.39	11	000	1000	273	239	2200	210	44.98
11	000	1000	283	239	0000	414	94.75	11	000	1000	273	239	4100	210	22.49
11	332	1000	283	239	0000	414	6.11	11	000	1000	273	239	4400	210	22.49
11	000	1000	550	239	1060	000	88.15	11	000	1000	283	239	0000	414	116.83
11	000	2135	336	239	0000	000	749.00	11	000	1000	283	239	0000	414	8.52
11	000	2140	192	239	0000	205	6,500.00	11	332	1000	283	239	0000	414	7.40
11	000	2140	232	239	0000	205	87.72	11	000	1000	550	239	1060	000	88.15
11	000	2140	253	239	0000	205	622.08	11	000	1000	619	239	1050	000	398.15
11	000	2140	273	239	0000	205	17.46	11	000	1000	641	239	2200	000	2,661.24
11	000	2152	320	239	0000	000	2,935.77	11	000	1000	643	239	1050	000	2,630.30
11	000	2152	320	239	0000	000	4,830.00	11	000	1000	645	239	1110	000	25.11
11	000	2170	336	239	0000	000	209.40	11	000	1000	653	239	0000	000	57.98
11	000	2330	232	239	0000	108	1.68	11	000	2135	336	239	0000	000	1,962.55
11	000	2330	273	239	0000	108	6.45	11	000	2140	192	239	0000	205	6,500.00
								11	000	2140	232	239	0000	205	87.72
								11	000	2140	253	239	0000	205	622.45
								11	000	2140	273	239	0000	205	21.12
								11	000	2152	320	239	0000	000	7,291.06
								11	000	2170	336	239	0000	000	1,831.75
								11	000	2213	320	239	0000	000	1,275.00
								11	000	2330	192	239	0000	108	400.00
								11	000	2330	232	239	0000	108	5.40
								11	000	2330	252	239	0000	108	32.00
								11	000	2330	253	239	0000	108	38.32

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 76,712.36
11	000	2330	273	239	0000	108	7.80