

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		C015 KEYSTONE					EXPENDITURE	CHILD CT	2,721	EXPENDITURES	CHILD CT	2,736	(7.91)	0.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>258,506.05</b>		<b>Total for 2023:</b>							<b>238,068.98</b>
11	000	1000	110	239	1050	210	35,933.84	11	000	1000	110	239	1050	210	39,494.30	
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	1050	213	6,528.57	
11	000	1000	120	239	1050	214	600.00	11	331	1000	115	239	1050	210	697.10	
11	000	1000	120	239	1050	328	5,132.00	11	000	1000	120	239	1050	414	16,455.80	
11	000	1000	120	239	1050	414	27,958.50	11	332	1000	125	239	1050	414	1,776.92	
11	000	1000	171	239	1050	210	101.56	11	000	1000	131	239	1050	214	2,400.00	
11	000	1000	192	239	1050	210	1,400.00	11	000	1000	142	239	1050	214	15,975.00	
11	334	1000	213	239	1050	210	1,847.70	11	000	1000	170	239	1050	210	375.00	
11	335	1000	223	239	1013	414	1,231.80	11	312	1000	171	239	1050	213	5,000.00	
11	335	1000	223	239	1050	414	14,781.60	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	231	239	1050	210	2,201.67	11	334	1000	213	239	1050	213	1,231.80	
11	000	1000	232	239	1050	210	514.89	11	335	1000	223	239	1050	414	640.28	
11	000	1000	241	239	1050	414	1,296.79	11	000	1000	231	239	1050	210	2,419.58	
11	000	1000	242	239	1050	414	303.27	11	000	1000	231	239	1050	213	792.63	
11	000	1000	253	239	1050	210	3,317.75	11	000	1000	232	239	1050	210	591.79	
11	000	1000	262	239	1050	414	238.12	11	000	1000	232	239	1050	213	167.76	
11	000	1000	263	239	1050	414	1,910.11	11	000	1000	241	239	1050	414	1,103.19	
11	000	1000	614	239	1050	000	199.65	11	000	1000	242	239	1050	414	258.04	
11	000	1000	619	239	1050	000	9,673.82	11	000	1000	252	239	1050	213	83.09	
11	000	1000	648	239	1050	000	1,369.56	11	000	1000	253	239	1050	210	3,922.24	
11	000	1000	810	239	0000	000	26.87	11	000	1000	253	239	1050	213	735.26	
11	000	2135	336	239	1050	000	9,615.75	11	000	1000	263	239	1050	414	1,443.84	
11	000	2140	336	239	1060	000	11,750.00	11	000	1000	614	239	1050	000	707.23	
11	000	2152	110	239	1050	353	29,784.15	11	000	1000	616	239	1050	000	1,108.56	
11	312	2152	171	239	1050	353	5,000.00	11	000	1000	653	239	1050	000	6,861.32	
11	334	2152	213	239	1050	353	7,390.80	11	000	2132	336	239	1050	000	100.00	
11	000	2152	231	239	1050	353	1,494.81	11	000	2135	336	239	1050	000	10,166.40	
11	000	2152	232	239	1050	353	364.57	11	000	2140	336	239	1050	000	11,850.00	
11	000	2152	252	239	1050	353	2,262.31	11	000	2152	110	239	1050	353	32,681.34	
11	000	2152	253	239	1050	353	2,999.00	11	331	2152	115	239	1050	353	139.42	
11	000	2213	810	239	1050	210	85.38	11	334	2152	213	239	1050	353	6,354.04	
11	332	2230	125	239	1050	502	379.38	11	000	2152	231	239	1050	353	1,470.03	
11	000	2571	810	239	0000	000	57.25	11	000	2152	232	239	1050	353	340.08	
11	000	2620	120	239	0000	954	22,387.82	11	000	2152	252	239	1050	353	1,429.08	
11	332	2620	125	239	0000	954	189.69	11	000	2152	253	239	1050	353	2,682.84	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>258,506.05</b>	<b>Total for 2023:</b>							<b>238,068.98</b>
11	000	2620	241	239	0000	954	1,492.27	11	311	2152	810	239	1050	353	125.00
11	000	2620	242	239	0000	954	349.02	11	000	2170	336	239	1050	000	1,113.00
11	000	2620	263	239	0000	954	2,126.87	11	000	2199	580	239	1050	000	1,080.00
11	000	2620	420	239	0000	000	1,613.88	11	000	2620	420	239	0000	000	1,202.00
11	000	2620	420	239	0000	954	1,962.84	11	000	2630	420	239	0000	000	903.00
11	000	2630	420	239	0000	000	669.20	11	000	2640	619	239	0000	000	459.64
11	000	2720	120	239	0000	801	31,751.67	11	000	2720	120	239	0000	801	15,930.00
11	000	2720	120	239	0000	803	7,840.00	11	000	2720	120	239	0000	803	7,327.50
11	000	2720	241	239	0000	801	1,990.88	11	000	2720	141	239	1050	803	75.00
11	000	2720	241	239	0000	803	476.57	11	000	2720	149	239	0000	803	1,100.00
11	000	2720	242	239	0000	801	474.02	11	000	2720	149	239	1050	803	175.00
11	000	2720	242	239	0000	803	111.47	11	000	2720	241	239	0000	801	969.27
11	000	2720	261	239	0000	803	11.28	11	000	2720	241	239	0000	803	513.66
11	000	2720	263	239	0000	801	2,253.30	11	000	2720	241	239	1050	803	15.65
11	000	2720	263	239	0000	803	745.85	11	000	2720	242	239	0000	801	226.71
								11	000	2720	242	239	0000	803	120.14
								11	000	2720	242	239	1050	803	3.65
								11	000	2720	261	239	0000	803	22.58
								11	000	2720	261	239	1050	803	18.81
								11	000	2720	263	239	0000	801	1,513.29
								11	000	2720	263	239	0000	803	726.75
								11	000	2720	263	239	1050	803	25.54
								11	000	2720	760	239	1050	000	2,705.41
								11	000	2740	612	239	0000	000	10,312.69
								11	000	2740	621	239	0000	000	5,836.32

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**