

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E005 KIPP	TULSA ACADEMY	PREP			EXPENDITURE	CHILD CT	3,412	EXPENDITURES	CHILD CT	3,464	(13.69)	1.54		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>341,170.90</b>		<b>Total for 2023:</b>							<b>294,473.96</b>
11	000	1000	110	239	1050	210	132,400.62		11	000	1000	110	239	1050	210	78,500.00
11	000	1000	110	239	1060	210	53,450.12		11	000	1000	110	239	1060	210	28,558.44
11	000	1000	110	239	4000	210	11,624.24		11	331	1000	115	239	1050	210	662.24
11	331	1000	115	239	1050	210	69.71		11	331	1000	115	239	4000	210	836.52
11	331	1000	115	239	1060	210	104.56		11	000	1000	120	239	1050	218	46,618.00
11	331	1000	115	239	4000	210	766.81		11	000	1000	120	239	1050	414	10,000.00
11	000	1000	120	239	4000	414	1,137.97		11	000	1000	120	239	4000	414	42,676.00
11	332	1000	125	239	1060	210	2,276.28		11	000	1000	170	239	1050	210	208.34
11	000	1000	170	239	1050	210	6,000.00		11	000	1000	170	239	1060	210	2,500.00
11	000	1000	170	239	1060	210	7,000.00		11	000	1000	171	239	1060	210	97.14
11	000	1000	192	239	1060	210	2,500.00		11	000	1000	192	239	1050	210	3,458.13
11	000	1000	212	239	1050	210	408.00		11	000	1000	212	239	1050	210	144.00
11	000	1000	212	239	1060	210	179.75		11	000	1000	212	239	1060	210	96.00
11	334	1000	213	239	1050	210	20,905.74		11	334	1000	213	239	1050	210	7,561.46
11	334	1000	213	239	1060	210	14,781.60		11	334	1000	213	239	1060	210	13,854.55
11	000	1000	214	239	1050	210	313.44		11	000	1000	214	239	1050	210	162.60
11	000	1000	214	239	1060	210	97.42		11	000	1000	214	239	1060	210	103.92
11	000	1000	214	239	4000	210	38.97		11	000	1000	222	239	1050	218	132.00
11	335	1000	223	239	4000	414	5,756.20		11	000	1000	222	239	4000	414	156.00
11	000	1000	231	239	1050	210	8,528.02		11	335	1000	223	239	1050	218	6,945.56
11	000	1000	231	239	1060	210	4,286.19		11	335	1000	223	239	4000	414	8,177.36
11	000	1000	231	239	4000	210	726.00		11	000	1000	224	239	4000	414	121.26
11	000	1000	232	239	1050	210	1,994.41		11	000	1000	231	239	1050	210	5,141.20
11	000	1000	232	239	1060	210	1,675.15		11	000	1000	231	239	1060	210	1,903.55
11	000	1000	232	239	4000	210	169.80		11	000	1000	232	239	1050	210	1,202.41
11	000	1000	241	239	4000	414	90.81		11	000	1000	232	239	1060	210	445.17
11	000	1000	242	239	4000	414	21.24		11	000	1000	241	239	1050	218	2,510.54
11	000	1000	252	239	1050	210	355.50		11	000	1000	241	239	1050	414	545.81
11	000	1000	252	239	1060	210	355.50		11	000	1000	241	239	4000	414	2,675.74
11	000	1000	253	239	1050	210	13,216.59		11	000	1000	242	239	1050	218	587.18
11	000	1000	253	239	1060	210	9,142.78		11	000	1000	242	239	1050	414	127.65
11	000	1000	253	239	4000	210	1,108.02		11	000	1000	242	239	4000	414	625.78
11	000	1000	271	239	1050	210	341.31		11	000	1000	252	239	1050	210	99.96
11	000	1000	271	239	1060	210	430.99		11	000	1000	253	239	1050	210	7,939.80
11	000	1000	271	239	4000	210	89.54		11	000	1000	253	239	1060	210	2,950.74

