

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E017 COLLEGE BOUND CHARTER					EXPENDITURE	CHILD CT	4,003	EXPENDITURES	CHILD CT	4,554	16.43	13.78		
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>		<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2022:</b>							<b>172,117.18</b>		<b>Total for 2023:</b>							<b>200,395.62</b>
11	000	1000	110	239	1050	210	44,100.00		11	000	1000	110	239	1050	210	20,876.42
11	000	1000	170	239	1050	210	202.36		11	000	1000	170	239	1050	210	250.00
11	334	1000	213	239	1050	210	14,781.60		11	334	1000	213	239	1050	210	22,647.81
11	000	1000	219	239	1050	210	874.13		11	000	1000	219	239	1050	210	228.61
11	000	1000	231	239	1050	210	2,650.74		11	000	1000	231	239	1050	210	387.75
11	000	1000	232	239	1050	210	619.88		11	000	1000	232	239	1050	210	90.69
11	000	1000	271	239	1050	210	0.14		11	000	2135	336	239	0000	000	3,083.50
11	000	2140	336	239	0000	000	19,675.00		11	000	2140	336	239	0000	000	14,175.00
11	000	2152	336	239	0000	000	74,851.50		11	000	2152	336	239	0000	000	73,481.30
11	000	2213	219	239	0000	211	295.32		11	000	2170	336	239	0000	000	936.00
11	000	2213	231	239	0000	211	610.71		11	000	2410	110	239	0000	112	42,464.02
11	000	2213	232	239	0000	211	142.83		11	331	2410	115	239	0000	112	453.12
11	000	2410	170	239	0000	112	3,770.00		11	000	2410	170	239	0000	112	10,340.00
11	334	2410	213	239	0000	112	7,390.80		11	000	2410	192	239	0000	112	630.00
11	000	2410	219	239	0000	112	605.30		11	334	2410	213	239	0000	112	3,387.45
11	000	2410	231	239	0000	112	1,251.59		11	000	2410	219	239	0000	112	2,412.28
11	000	2410	232	239	0000	112	292.76		11	000	2410	231	239	0000	112	3,210.03
11	000	2410	271	239	0000	112	2.52		11	000	2410	232	239	0000	112	1,341.64