

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E018 TULSA HONOR ACADEMY					EXPENDITURE	CHILD CT	2,885	EXPENDITURES	CHILD CT	2,064	2.41	(28.47)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							274,117.31		Total for 2023:							280,717.49
11	000	1000	110	239	1050	210	106,818.60	11	000	1000	110	239	1050	210	45,015.29	
11	000	1000	110	239	1050	210	6,249.99	11	000	1000	110	239	1050	210	41,199.12	
11	000	1000	110	239	1060	210	80,856.41	11	000	1000	110	239	1060	210	454.43	
11	331	1000	115	239	1050	210	557.69	11	331	1000	115	239	1050	210	34.86	
11	331	1000	115	239	1060	210	766.81	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	2200	210	174.27	11	000	1000	120	239	0000	414	2,150.46	
11	334	1000	213	239	1050	210	23,712.15	11	000	1000	120	239	1050	414	811.20	
11	334	1000	213	239	2200	210	1,539.75	11	000	1000	120	239	1050	414	5,298.75	
11	000	1000	231	239	1050	210	7,971.52	11	332	1000	125	239	1050	414	569.07	
11	000	1000	231	239	1050	210	393.99	11	332	1000	125	239	1050	414	1,612.36	
11	000	1000	231	239	1060	210	4,886.01	11	000	1000	150	239	1050	414	56.25	
11	000	1000	232	239	1050	210	1,864.34	11	000	1000	170	239	1050	210	500.00	
11	000	1000	232	239	1050	210	92.13	11	000	1000	170	239	1060	210	749.96	
11	000	1000	232	239	1060	210	1,142.68	11	000	1000	192	239	1060	210	600.00	
11	000	1000	251	239	1050	210	1,742.68	11	000	1000	192	239	1060	210	3,850.00	
11	000	1000	251	239	1060	210	1,103.13	11	334	1000	213	239	1050	210	6,305.28	
11	000	1000	271	239	1050	210	825.29	11	334	1000	213	239	1060	210	6,232.14	
11	000	1000	271	239	1050	210	72.42	11	000	1000	231	239	1050	210	2,450.83	
11	000	1000	271	239	1060	210	936.92	11	000	1000	231	239	1050	210	2,612.32	
11	000	1000	273	239	1050	210	272.37	11	000	1000	231	239	1060	210	34.06	
11	000	1000	273	239	1050	210	23.90	11	000	1000	231	239	1060	210	200.35	
11	000	1000	273	239	1060	210	309.19	11	000	1000	232	239	1050	210	573.21	
11	000	2140	336	239	0000	000	8,700.00	11	000	1000	232	239	1050	210	610.96	
11	000	2140	336	239	0000	000	8,550.00	11	000	1000	232	239	1060	210	7.97	
11	000	2152	336	239	0000	000	1,645.00	11	000	1000	232	239	1060	210	46.86	
11	000	2152	336	239	0000	000	1,470.00	11	000	1000	241	239	0000	414	80.80	
11	000	2213	271	239	0000	108	706.81	11	000	1000	241	239	1050	414	56.18	
11	000	2213	273	239	0000	108	233.26	11	000	1000	241	239	1050	414	367.57	
11	000	2330	320	239	0000	000	10,500.00	11	000	1000	242	239	0000	414	29.64	
								11	000	1000	242	239	1050	414	13.14	
								11	000	1000	242	239	1050	414	85.96	
								11	000	1000	251	239	1050	210	210.12	
								11	000	1000	251	239	1060	210	57.65	
								11	000	1000	271	239	1050	210	365.60	
								11	000	1000	271	239	1050	210	338.67	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 280,717.49
11	000	1000	271	239	1060	210	4.88
11	000	1000	271	239	1060	210	41.04
11	000	1000	273	239	1050	210	172.19
11	000	1000	273	239	1050	210	159.50
11	000	1000	273	239	1060	210	2.30
11	000	1000	273	239	1060	210	19.33
11	000	1000	281	239	0000	414	17.47
11	000	1000	281	239	1050	414	6.59
11	000	1000	281	239	1050	414	43.49
11	000	1000	283	239	0000	414	8.23
11	000	1000	283	239	1050	414	3.11
11	000	1000	283	239	1050	414	20.48
11	334	2120	213	239	0000	203	936.04
11	000	2132	336	239	0000	000	286.88
11	000	2199	320	239	1050	000	1,298.00
11	000	2212	110	239	0000	211	14,321.23
11	334	2212	213	239	0000	211	1,884.27
11	000	2212	231	239	0000	211	869.37
11	000	2212	232	239	0000	211	203.33
11	000	2212	271	239	0000	108	116.31
11	000	2212	273	239	0000	108	54.78
11	000	2212	320	239	0000	000	120.00
11	000	2212	320	239	0000	000	60.00
11	000	2212	320	239	0000	000	60.00
11	000	2212	320	239	0000	000	270.00
11	334	2213	213	239	0000	203	307.95
11	334	2213	213	239	0000	211	5,985.14
11	334	2213	213	239	0000	211	307.95
11	000	2330	320	239	0000	000	9,000.00
11	000	2410	110	239	0000	105	36,323.52
11	000	2410	110	239	0000	105	27,500.00
11	000	2410	110	239	0000	105	33,406.56
11	000	2410	125	239	0000	609	94.85
11	332	2410	125	239	0000	609	189.69
11	000	2410	170	239	0000	105	500.00
11	000	2410	170	239	0000	105	500.00
11	000	2410	170	239	0000	105	500.00
11	334	2410	213	239	0000	105	3,805.11
11	334	2410	213	239	0000	105	3,484.97

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							Total for 2023: 280,717.49
11	334	2410	213	239	0000	105	3,805.11
11	000	2410	231	239	0000	105	2,160.64
11	000	2410	231	239	0000	105	1,888.00
11	000	2410	231	239	0000	105	2,146.18
11	000	2410	232	239	0000	105	505.34
11	000	2410	232	239	0000	105	441.56
11	000	2410	232	239	0000	105	501.95
11	000	2410	241	239	0000	609	5.88
11	000	2410	242	239	0000	609	1.38
11	000	2410	251	239	0000	105	181.62
11	000	2410	251	239	0000	105	540.00
11	000	2410	271	239	0000	105	299.07
11	000	2410	271	239	0000	105	227.41
11	000	2410	271	239	0000	105	275.38
11	000	2410	273	239	0000	105	140.85
11	000	2410	273	239	0000	105	107.10
11	000	2410	273	239	0000	105	129.70
11	000	2410	281	239	0000	609	0.77
11	000	2410	283	239	0000	609	0.36
11	000	2572	810	239	0000	000	57.05