

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
72 TULSA		E019 COLLEGIATE HALL CHARTER					EXPENDITURE	CHILD CT	1,624	EXPENDITURES	CHILD CT	1,624	53.31	(0.01)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2022:	24,362.97								Total for 2023:	37,352.00
11	333	1000	110	239	1050	210	11,416.68	11	000	1000	180	239	1050	414	2,500.00		
11	000	1000	120	239	1050	414	1,333.33	11	000	1000	181	239	1050	414	500.00		
11	000	1000	241	239	1050	414	88.55	11	000	1000	241	239	1050	414	158.80		
11	000	1000	242	239	1050	414	20.71	11	000	1000	242	239	1050	414	37.14		
11	000	2135	336	239	0000	000	3,337.50	11	000	2135	336	239	0000	000	250.00		
11	000	2140	336	239	0000	000	2,700.00	11	000	2140	337	239	0000	000	7,000.00		
11	000	2152	336	239	0000	000	2,300.00	11	000	2152	336	239	0000	000	13,373.62		
11	000	2199	231	239	0000	110	166.20	11	000	2340	331	239	0000	000	5,655.00		
11	000	2340	331	239	0000	000	3,000.00	11	000	2410	110	239	0000	104	7,629.35		
								11	000	2410	232	239	0000	104	248.09		