

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
72	TULSA	G001 DEBORAH BROWN (CHARTER)		22,595.42	14	1,614	14,534.62	9	1,615	(35.67)	0.06				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							22,595.42	Total for 2023:							14,534.62
11	000	1000	320	239	1050	000	4,765.42	11	000	1000	320	239	1050	000	2,400.00
11	000	2152	336	239	1050	000	5,580.00	11	000	2140	336	239	0000	000	500.00
11	000	2340	310	239	1050	000	12,250.00	11	000	2152	336	239	0000	000	7,585.00
								11	000	2152	336	239	1050	000	249.62
								11	000	2180	336	239	0000	000	2,500.00
								11	000	2213	336	239	1050	000	1,300.00