

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
72 TULSA		G003 DOVE SCHOOL OF DISCOVERY					EXPENDITURE	CHILD CT	827	EXPENDITURES	CHILD CT	823	5.52	(0.55)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							108,378.12									Total for 2023:	114,365.75
11	000	1000	110	239	1050	210	3,654.13	11	000	1000	110	239	1050	210	13,249.61		
11	000	1000	110	239	1050	210	2,796.51	11	000	1000	114	239	1050	210	56.25		
11	000	1000	231	239	1050	210	7.06	11	000	1000	192	239	1050	210	80.00		
11	000	1000	232	239	1050	210	1.65	11	000	1000	192	239	1050	210	60.00		
11	000	1000	271	239	1050	210	40.42	11	000	1000	212	239	1050	210	36.90		
11	000	1000	271	239	1050	210	30.93	11	334	1000	213	239	1050	210	1,847.70		
11	000	1000	273	239	1050	210	21.23	11	000	1000	214	239	1050	210	25.20		
11	000	1000	273	239	1050	210	16.27	11	000	1000	218	239	1050	210	24.00		
11	000	2135	336	239	0000	000	17,750.00	11	000	1000	231	239	1050	210	8.46		
11	000	2140	336	239	0000	000	26,100.00	11	000	1000	231	239	1050	210	826.80		
11	000	2140	336	239	0000	000	1,625.00	11	000	1000	232	239	1050	210	1.97		
11	000	2140	336	239	0000	000	8,600.00	11	000	1000	232	239	1050	210	193.36		
11	000	2152	320	239	0000	000	12,931.02	11	000	1000	253	239	1050	210	8.18		
11	000	2152	320	239	0000	000	18,167.88	11	000	1000	253	239	1050	210	794.98		
11	000	2152	320	239	0000	000	60.00	11	000	1000	271	239	1050	210	1.13		
11	000	2410	110	239	0000	105	14,364.14	11	000	1000	271	239	1050	210	110.07		
11	000	2410	231	239	0000	105	896.60	11	000	1000	273	239	1050	210	0.57		
11	000	2410	232	239	0000	105	209.68	11	000	1000	273	239	1050	210	53.87		
11	000	2410	253	239	0000	105	863.33	11	000	2135	336	239	0000	000	105.00		
11	000	2410	271	239	0000	105	158.89	11	000	2140	336	239	0000	000	17,991.08		
11	000	2410	273	239	0000	105	83.38	11	000	2140	336	239	0000	000	14,775.00		
								11	000	2140	336	239	0000	000	10,716.67		
								11	000	2152	320	239	0000	000	5,942.34		
								11	000	2152	320	239	0000	000	8,439.55		
								11	000	2152	320	239	0000	000	120.00		
								11	000	2212	110	239	0000	108	28,160.00		
								11	000	2212	231	239	0000	108	1,766.04		
								11	000	2212	232	239	0000	108	413.04		
								11	000	2212	253	239	0000	108	1,689.60		
								11	000	2212	271	239	0000	108	232.89		
								11	000	2212	273	239	0000	108	113.98		
								11	000	2212	580	239	0000	000	477.85		
								11	000	2213	580	239	0000	000	1,492.13		
								11	000	2511	110	239	0000	110	4,345.93		
								11	000	2511	231	239	0000	110	205.60		