

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
72 TULSA		G004 SANKOFA MIDDLE SCHL		22,407.03	8	2,801	27,694.59	7	3,956	23.60	41.25				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>22,407.03</b>	<b>Total for 2023:</b>							<b>27,694.59</b>
11	000	1000	120	239	1050	414	7,289.40	11	000	1000	120	239	1050	414	447.16
11	000	1000	241	239	1050	414	451.94	11	000	1000	120	239	1050	415	7,386.60
11	000	1000	242	239	1050	414	105.69	11	000	1000	241	239	1050	414	27.41
11	000	1000	320	239	1050	000	10,000.00	11	000	1000	241	239	1050	415	457.97
11	000	2152	320	239	0000	000	1,200.00	11	000	1000	242	239	1050	414	6.41
11	000	2152	320	239	1050	000	3,360.00	11	000	1000	242	239	1050	415	107.12
								11	000	1000	281	239	1050	415	1.92
								11	000	1000	320	239	1050	000	15,000.00
								11	000	2152	320	239	1050	000	1,260.00
								11	000	2330	310	239	1050	000	3,000.00