

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
72 TULSA		I006 COLLINSVILLE					EXPENDITURE	CHILD CT	4,037	EXPENDITURES	CHILD CT	4,303	14.04	6.57		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							2,014,609.66								Total for 2023:	2,297,554.22
11	000	1000	110	239	1012	210	51,146.55	11	000	1000	110	239	1012	210	53,533.17	
11	000	1000	110	239	1024	210	53,160.00	11	000	1000	110	239	1024	210	101,017.94	
11	000	1000	110	239	1024	213	2,658.00	11	000	1000	110	239	1050	210	3,089.17	
11	000	1000	110	239	1050	210	129,796.80	11	000	1000	110	239	1050	210	141,129.79	
11	000	1000	110	239	1050	210	189,849.83	11	000	1000	110	239	1050	210	192,297.13	
11	000	1000	110	239	1050	210	6,100.09	11	000	1000	110	239	1050	210	5,867.40	
11	000	1000	110	239	1050	210	37,471.76	11	000	1000	110	239	1050	210	38,976.30	
11	000	1000	110	239	1060	210	30,399.92	11	000	1000	110	239	1050	213	3,502.17	
11	000	1000	110	239	1110	210	20,440.43	11	000	1000	110	239	1060	210	92,485.36	
11	000	1000	110	239	1110	210	33,799.77	11	000	1000	110	239	1110	210	36,475.10	
11	000	1000	110	239	1110	213	6,664.69	11	000	1000	110	239	1110	210	50,172.30	
11	000	1000	110	239	1384	210	13,785.36	11	000	1000	110	239	1384	210	13,561.31	
11	000	1000	110	239	1384	210	12,896.30	11	000	1000	110	239	1384	210	11,019.95	
11	000	1000	110	239	2200	210	13,785.46	11	000	1000	110	239	2200	210	22,632.83	
11	000	1000	110	239	2200	210	34,476.02	11	000	1000	110	239	2200	210	24,319.98	
11	000	1000	110	239	2200	213	6,798.12	11	000	1000	110	239	2200	213	5,320.07	
11	000	1000	110	239	2300	213	566.50	11	000	1000	110	239	2725	210	5,799.23	
11	000	1000	110	239	2725	210	7,125.24	11	000	1000	110	239	4100	210	35,623.77	
11	000	1000	110	239	2725	213	4,729.68	11	000	1000	110	239	4400	210	40,080.20	
11	000	1000	110	239	4400	210	46,314.51	11	000	1000	110	239	4400	213	6,033.59	
11	000	1000	110	239	4400	213	19,256.73	11	331	1000	115	239	1050	210	836.52	
11	000	1000	110	239	5000	213	22,214.20	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	418.26	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	487.97	11	331	1000	115	239	1110	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1110	210	836.52	
11	331	1000	115	239	1110	210	836.52	11	331	1000	115	239	4400	210	836.52	
11	331	1000	115	239	1110	210	836.52	11	331	1000	115	239	4400	210	836.52	
11	000	1000	116	239	1050	210	85.82	11	000	1000	120	239	1012	418	18,920.30	
11	000	1000	120	239	1012	418	9,870.00	11	000	1000	120	239	1024	418	27,941.96	
11	000	1000	120	239	1024	414	4,023.25	11	000	1000	120	239	1050	418	43,416.39	
11	000	1000	120	239	1024	418	10,374.81	11	000	1000	120	239	1050	418	44,686.15	
11	000	1000	120	239	1050	414	2,696.37	11	000	1000	120	239	1050	418	39,093.60	
11	000	1000	120	239	1050	414	1,525.70	11	000	1000	120	239	1060	418	11,563.34	
11	000	1000	120	239	1050	418	16,864.23	11	332	1000	125	239	1012	418	2,276.28	
11	000	1000	120	239	1050	418	11,563.04	11	332	1000	125	239	1024	418	569.07	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	000	1000	120	239	1050	418	41,208.85	11	332	1000	125	239	1050	418	4,552.56
11	000	1000	120	239	1050	418	18,711.33	11	332	1000	125	239	1050	418	4,552.56
11	000	1000	120	239	1050	418	34,047.00	11	332	1000	125	239	1050	418	9,105.12
11	000	1000	120	239	1060	414	30,282.63	11	332	1000	125	239	1050	418	4,552.56
11	000	1000	120	239	1060	418	10,596.74	11	332	1000	125	239	1050	418	4,552.56
11	332	1000	125	239	0000	418	189.69	11	332	1000	125	239	1060	418	2,276.28
11	332	1000	125	239	1012	418	2,276.28	11	000	1000	139	239	1050	210	247.50
11	332	1000	125	239	1024	414	569.07	11	000	1000	139	239	1050	210	645.00
11	332	1000	125	239	1024	418	2,655.66	11	000	1000	139	239	1060	210	540.00
11	332	1000	125	239	1050	414	189.69	11	000	1000	149	239	1050	418	230.28
11	332	1000	125	239	1050	414	189.69	11	000	1000	149	239	1050	418	135.83
11	332	1000	125	239	1050	418	4,552.56	11	000	1000	150	239	1050	418	226.01
11	332	1000	125	239	1050	418	1,517.52	11	000	1000	192	239	1060	210	1,020.00
11	332	1000	125	239	1050	418	6,828.84	11	000	1000	192	239	1060	210	1,522.50
11	332	1000	125	239	1050	418	6,449.46	11	000	1000	192	239	1060	213	1,200.00
11	332	1000	125	239	1050	418	6,639.15	11	334	1000	213	239	1012	210	7,585.84
11	332	1000	125	239	1060	418	2,276.28	11	334	1000	213	239	1024	210	15,171.68
11	000	1000	131	239	0000	214	4,900.00	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	133	239	1060	210	662.50	11	334	1000	213	239	1050	210	30,343.36
11	000	1000	143	239	1012	414	1,475.00	11	334	1000	213	239	1060	210	22,757.52
11	000	1000	149	239	1050	418	6.70	11	334	1000	213	239	2200	210	6,969.94
11	000	1000	149	239	1060	414	2,000.00	11	334	1000	213	239	2200	210	615.90
11	000	1000	150	239	1050	418	6.01	11	334	1000	213	239	4100	210	7,585.84
11	000	1000	150	239	1060	414	1,466.57	11	000	1000	214	239	1012	210	60.00
11	000	1000	150	239	1060	418	555.00	11	000	1000	214	239	1024	210	120.00
11	000	1000	192	239	1050	210	225.00	11	000	1000	214	239	1050	210	180.00
11	000	1000	192	239	1060	210	77.50	11	000	1000	214	239	1050	210	240.00
11	000	1000	193	239	1060	414	235.88	11	000	1000	214	239	1050	210	8.40
11	334	1000	213	239	0000	214	615.90	11	000	1000	214	239	1050	210	51.60
11	334	1000	213	239	1012	210	7,390.80	11	000	1000	214	239	1060	210	120.00
11	334	1000	213	239	1024	210	7,390.80	11	000	1000	214	239	1110	210	42.60
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	214	239	1110	210	60.00
11	334	1000	213	239	1050	210	32,642.70	11	000	1000	214	239	1384	210	17.40
11	334	1000	213	239	1050	210	2,463.60	11	000	1000	214	239	1384	210	17.40
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	214	239	2200	210	25.80
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	214	239	2200	210	34.20
11	334	1000	213	239	4100	210	7,390.80	11	000	1000	214	239	2200	213	8.40
11	334	1000	213	239	4400	210	7,390.80	11	000	1000	214	239	2725	210	8.40
11	334	1000	213	239	4400	213	5,543.10	11	000	1000	214	239	4100	210	51.60

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Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	000	1000	214	239	0000	214	4.25	11	000	1000	214	239	4400	210	51.60
11	000	1000	214	239	1012	210	51.00	11	000	1000	214	239	4400	213	8.40
11	000	1000	214	239	1024	210	51.00	11	335	1000	223	239	1012	418	7,585.84
11	000	1000	214	239	1050	210	153.00	11	335	1000	223	239	1024	418	5,738.14
11	000	1000	214	239	1050	210	199.75	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	214	239	1050	210	7.08	11	335	1000	223	239	1050	418	15,171.68
11	000	1000	214	239	1050	210	43.92	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	214	239	1060	210	36.24	11	335	1000	223	239	1060	418	7,585.84
11	000	1000	214	239	1110	210	21.72	11	000	1000	224	239	1012	418	60.00
11	000	1000	214	239	1110	210	36.60	11	000	1000	224	239	1024	418	90.00
11	000	1000	214	239	1110	213	7.20	11	000	1000	224	239	1050	418	150.00
11	000	1000	214	239	1384	210	14.64	11	000	1000	224	239	1050	418	120.00
11	000	1000	214	239	1384	210	13.80	11	000	1000	224	239	1050	418	120.00
11	000	1000	214	239	2200	210	14.64	11	000	1000	224	239	1060	418	30.00
11	000	1000	214	239	2200	210	36.60	11	000	1000	231	239	1012	210	3,144.68
11	000	1000	214	239	2200	213	7.20	11	000	1000	231	239	1024	210	6,074.31
11	000	1000	214	239	2300	213	0.60	11	000	1000	231	239	1050	210	184.41
11	000	1000	214	239	2725	210	7.08	11	000	1000	231	239	1050	210	8,387.75
11	000	1000	214	239	2725	213	5.40	11	000	1000	231	239	1050	210	11,472.81
11	000	1000	214	239	4400	210	43.92	11	000	1000	231	239	1050	210	367.41
11	000	1000	214	239	4400	213	21.78	11	000	1000	231	239	1050	210	2,480.32
11	000	1000	214	239	5000	213	25.83	11	000	1000	231	239	1050	213	205.68
11	335	1000	223	239	1012	418	4,927.20	11	000	1000	231	239	1060	210	62.36
11	335	1000	223	239	1024	418	5,543.10	11	000	1000	231	239	1060	210	126.74
11	335	1000	223	239	1050	418	10,470.30	11	000	1000	231	239	1060	210	5,688.00
11	335	1000	223	239	1050	418	14,781.60	11	000	1000	231	239	1060	213	72.92
11	335	1000	223	239	1050	418	4,311.30	11	000	1000	231	239	1110	210	2,299.08
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	231	239	1110	210	3,103.21
11	000	1000	224	239	1012	418	34.00	11	000	1000	231	239	1384	210	854.83
11	000	1000	224	239	1024	414	12.75	11	000	1000	231	239	1384	210	697.22
11	000	1000	224	239	1024	418	44.64	11	000	1000	231	239	2200	210	1,334.82
11	000	1000	224	239	1050	414	4.25	11	000	1000	231	239	2200	210	1,538.65
11	000	1000	224	239	1050	414	4.25	11	000	1000	231	239	2200	213	336.56
11	000	1000	224	239	1050	418	51.00	11	000	1000	231	239	2725	210	354.81
11	000	1000	224	239	1050	418	36.11	11	000	1000	231	239	4100	210	2,179.50
11	000	1000	224	239	1050	418	102.00	11	000	1000	231	239	4400	210	2,490.09
11	000	1000	224	239	1050	418	51.00	11	000	1000	231	239	4400	213	374.81
11	000	1000	224	239	1050	418	102.00	11	000	1000	232	239	1012	210	735.43
11	000	1000	224	239	1060	414	51.00	11	000	1000	232	239	1024	210	1,420.62

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Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	000	1000	224	239	1060	418	25.44	11	000	1000	232	239	1050	210	43.14
11	000	1000	231	239	0000	214	302.83	11	000	1000	232	239	1050	210	1,961.59
11	000	1000	231	239	1012	210	3,000.60	11	000	1000	232	239	1050	210	2,683.14
11	000	1000	231	239	1024	210	3,229.76	11	000	1000	232	239	1050	210	85.92
11	000	1000	231	239	1024	213	161.48	11	000	1000	232	239	1050	210	580.04
11	000	1000	231	239	1050	210	7,723.62	11	000	1000	232	239	1050	213	48.12
11	000	1000	231	239	1050	210	11,023.20	11	000	1000	232	239	1060	210	14.59
11	000	1000	231	239	1050	210	382.08	11	000	1000	232	239	1060	210	29.64
11	000	1000	231	239	1050	210	2,346.97	11	000	1000	232	239	1060	210	1,330.29
11	000	1000	231	239	1060	210	1,905.74	11	000	1000	232	239	1060	213	17.04
11	000	1000	231	239	1110	210	1,289.38	11	000	1000	232	239	1110	210	537.69
11	000	1000	231	239	1110	210	2,104.41	11	000	1000	232	239	1110	210	725.76
11	000	1000	231	239	1110	213	414.88	11	000	1000	232	239	1384	210	199.91
11	000	1000	231	239	1384	210	869.51	11	000	1000	232	239	1384	210	163.05
11	000	1000	231	239	1384	210	776.24	11	000	1000	232	239	2200	210	312.16
11	000	1000	231	239	2200	210	869.63	11	000	1000	232	239	2200	210	359.83
11	000	1000	231	239	2200	210	1,992.73	11	000	1000	232	239	2200	213	78.72
11	000	1000	231	239	2200	213	392.88	11	000	1000	232	239	2725	210	82.96
11	000	1000	231	239	2300	213	31.79	11	000	1000	232	239	4100	210	509.73
11	000	1000	231	239	2725	210	436.62	11	000	1000	232	239	4400	210	582.44
11	000	1000	231	239	2725	213	292.37	11	000	1000	232	239	4400	213	87.67
11	000	1000	231	239	4400	210	2,837.88	11	000	1000	241	239	1012	418	1,136.64
11	000	1000	231	239	4400	213	1,190.46	11	000	1000	241	239	1024	418	1,936.21
11	000	1000	231	239	5000	213	1,365.34	11	000	1000	241	239	1050	418	2,940.52
11	000	1000	232	239	0000	214	70.82	11	000	1000	241	239	1050	418	2,490.13
11	000	1000	232	239	1012	210	701.76	11	000	1000	241	239	1050	418	2,548.17
11	000	1000	232	239	1024	210	755.40	11	000	1000	241	239	1060	418	731.33
11	000	1000	232	239	1024	213	37.76	11	000	1000	242	239	1012	418	265.80
11	000	1000	232	239	1050	210	1,806.37	11	000	1000	242	239	1024	418	452.84
11	000	1000	232	239	1050	210	2,578.07	11	000	1000	242	239	1050	418	687.56
11	000	1000	232	239	1050	210	89.28	11	000	1000	242	239	1050	418	582.34
11	000	1000	232	239	1050	210	549.00	11	000	1000	242	239	1050	418	595.92
11	000	1000	232	239	1060	210	445.67	11	000	1000	242	239	1060	418	171.01
11	000	1000	232	239	1110	210	301.56	11	000	1000	251	239	1012	210	1,500.00
11	000	1000	232	239	1110	210	492.19	11	000	1000	251	239	1024	210	2,898.21
11	000	1000	232	239	1110	213	97.01	11	000	1000	251	239	1050	210	101.79
11	000	1000	232	239	1384	210	203.40	11	000	1000	251	239	1050	210	4,500.00
11	000	1000	232	239	1384	210	181.53	11	000	1000	251	239	1050	210	5,851.91
11	000	1000	232	239	2200	210	203.27	11	000	1000	251	239	1050	210	195.95

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Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	000	1000	232	239	2200	210	466.01	11	000	1000	251	239	1050	210	1,302.08
11	000	1000	232	239	2200	213	91.86	11	000	1000	251	239	1050	213	98.16
11	000	1000	232	239	2300	213	7.44	11	000	1000	251	239	1060	210	8.08
11	000	1000	232	239	2725	210	102.09	11	000	1000	251	239	1060	210	41.85
11	000	1000	232	239	2725	213	68.34	11	000	1000	251	239	1060	210	3,053.99
11	000	1000	232	239	4400	210	663.70	11	000	1000	251	239	1060	213	42.96
11	000	1000	232	239	4400	213	278.43	11	000	1000	251	239	1110	210	1,092.57
11	000	1000	232	239	5000	213	319.33	11	000	1000	251	239	1110	210	1,500.00
11	000	1000	241	239	0000	963	290.28	11	000	1000	251	239	1384	210	406.24
11	000	1000	241	239	1012	414	91.45	11	000	1000	251	239	1384	210	406.36
11	000	1000	241	239	1012	418	588.32	11	000	1000	251	239	2200	210	585.24
11	000	1000	241	239	1024	414	284.72	11	000	1000	251	239	2200	210	896.80
11	000	1000	241	239	1024	418	676.08	11	000	1000	251	239	2200	213	196.11
11	000	1000	241	239	1050	414	178.94	11	000	1000	251	239	2725	210	196.20
11	000	1000	241	239	1050	414	104.63	11	000	1000	251	239	4100	210	1,205.64
11	000	1000	241	239	1050	418	1,187.43	11	000	1000	251	239	4400	210	1,236.73
11	000	1000	241	239	1050	418	817.11	11	000	1000	251	239	4400	213	186.12
11	000	1000	241	239	1050	418	2,337.02	11	000	1000	252	239	1060	210	43.98
11	000	1000	241	239	1050	418	1,301.37	11	000	1000	253	239	1012	210	5,233.56
11	000	1000	241	239	1050	418	2,393.13	11	000	1000	253	239	1024	210	9,882.50
11	000	1000	241	239	1060	414	2,060.32	11	000	1000	253	239	1050	210	303.46
11	000	1000	241	239	1060	418	721.03	11	000	1000	253	239	1050	210	13,850.42
11	000	1000	242	239	0000	963	67.88	11	000	1000	253	239	1050	210	18,866.85
11	000	1000	242	239	1012	414	21.39	11	000	1000	253	239	1050	210	576.73
11	000	1000	242	239	1012	418	137.60	11	000	1000	253	239	1050	210	3,892.12
11	000	1000	242	239	1024	414	66.58	11	000	1000	253	239	1050	213	342.35
11	000	1000	242	239	1024	418	158.12	11	000	1000	253	239	1060	210	99.65
11	000	1000	242	239	1050	414	41.85	11	000	1000	253	239	1060	210	200.05
11	000	1000	242	239	1050	414	24.47	11	000	1000	253	239	1060	210	9,086.99
11	000	1000	242	239	1050	418	277.72	11	000	1000	253	239	1060	213	118.20
11	000	1000	242	239	1050	418	191.10	11	000	1000	253	239	1110	210	3,572.76
11	000	1000	242	239	1050	418	546.63	11	000	1000	253	239	1110	210	4,914.33
11	000	1000	242	239	1050	418	304.38	11	000	1000	253	239	1384	210	1,328.37
11	000	1000	242	239	1050	418	559.69	11	000	1000	253	239	1384	210	1,086.80
11	000	1000	242	239	1060	414	481.84	11	000	1000	253	239	2200	210	2,206.40
11	000	1000	242	239	1060	418	168.57	11	000	1000	253	239	2200	210	2,398.43
11	000	1000	251	239	1012	210	1,500.00	11	000	1000	253	239	2200	213	524.63
11	000	1000	251	239	1024	210	1,428.60	11	000	1000	253	239	2725	210	570.32
11	000	1000	251	239	1024	213	71.40	11	000	1000	253	239	4100	210	3,503.15

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	000	1000	251	239	1050	210	4,394.00	11	000	1000	253	239	4400	210	3,926.06
11	000	1000	251	239	1050	210	6,422.10	11	000	1000	253	239	4400	213	590.97
11	000	1000	251	239	1050	210	210.00	11	000	1000	263	239	1012	418	1,803.12
11	000	1000	251	239	1050	210	1,290.00	11	000	1000	263	239	1024	418	1,761.47
11	000	1000	251	239	1060	210	1,064.03	11	000	1000	263	239	1050	418	3,237.11
11	000	1000	251	239	1110	210	638.00	11	000	1000	263	239	1050	418	4,190.09
11	000	1000	251	239	1110	210	1,074.89	11	000	1000	263	239	1050	418	3,725.39
11	000	1000	251	239	1110	213	211.87	11	000	1000	263	239	1060	418	1,101.34
11	000	1000	251	239	1384	210	430.32	11	000	1000	530	239	1060	000	197.52
11	000	1000	251	239	1384	210	406.19	11	000	2132	431	239	0000	000	400.00
11	000	1000	251	239	2200	210	430.44	11	000	2135	336	239	0000	000	18,128.02
11	000	1000	251	239	2200	210	1,073.25	11	000	2135	336	239	0000	000	4,514.81
11	000	1000	251	239	2200	213	211.66	11	000	2135	336	239	0000	000	18,114.25
11	000	1000	251	239	2300	213	17.34	11	000	2135	336	239	0000	000	9,057.12
11	000	1000	251	239	2725	210	198.36	11	000	2135	336	239	0000	000	13,585.68
11	000	1000	251	239	2725	213	209.70	11	000	2135	336	239	0000	000	27,171.37
11	000	1000	251	239	4400	210	1,289.11	11	331	2140	115	239	0000	343	836.52
11	000	1000	251	239	4400	213	853.86	11	312	2140	171	239	0000	343	5,000.00
11	000	1000	251	239	5000	213	868.28	11	312	2140	171	239	0000	343	5,000.00
11	000	1000	253	239	0000	214	161.90	11	334	2140	213	239	0000	343	7,585.84
11	000	1000	253	239	1012	210	5,006.28	11	000	2140	231	239	0000	343	309.22
11	000	1000	253	239	1024	210	5,190.48	11	000	2140	231	239	0000	343	302.93
11	000	1000	253	239	1024	213	259.56	11	000	2140	232	239	0000	343	72.31
11	000	1000	253	239	1050	210	12,783.61	11	000	2140	232	239	0000	343	70.84
11	000	1000	253	239	1050	210	18,672.10	11	000	2140	320	239	0000	000	2,050.00
11	000	1000	253	239	1050	210	600.12	11	000	2140	320	239	0000	000	2,450.00
11	000	1000	253	239	1050	210	3,686.53	11	000	2140	320	239	0000	000	2,272.50
11	000	1000	253	239	1060	210	2,999.89	11	000	2140	320	239	0000	000	1,505.00
11	000	1000	253	239	1110	210	2,004.54	11	000	2140	320	239	0000	000	2,257.50
11	000	1000	253	239	1110	210	3,316.58	11	000	2140	320	239	0000	000	4,515.00
11	000	1000	253	239	1110	213	654.10	11	000	2140	614	239	0000	000	8.10
11	000	1000	253	239	1384	210	1,351.88	11	000	2140	614	239	1060	000	290.16
11	000	1000	253	239	1384	210	1,264.92	11	000	2152	110	239	0000	353	99,320.72
11	000	1000	253	239	2200	210	1,351.90	11	000	2152	110	239	0000	353	92,797.99
11	000	1000	253	239	2200	210	3,380.62	11	000	2152	110	239	0000	353	44,905.76
11	000	1000	253	239	2200	213	666.65	11	000	2152	110	239	0000	353	37,837.82
11	000	1000	253	239	2300	213	55.53	11	331	2152	115	239	0000	353	836.52
11	000	1000	253	239	2725	210	696.43	11	331	2152	115	239	0000	353	836.52
11	000	1000	253	239	2725	213	469.67	11	312	2152	171	239	0000	353	10,000.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	000	1000	253	239	4400	210	4,526.43	11	312	2152	171	239	0000	353	8,400.00
11	000	1000	253	239	4400	213	1,912.21	11	312	2152	171	239	0000	353	5,000.00
11	000	1000	253	239	5000	213	2,195.12	11	312	2152	171	239	0000	353	3,400.00
11	000	1000	262	239	1060	414	176.74	11	334	2152	213	239	0000	353	7,585.84
11	000	1000	263	239	1012	418	940.88	11	334	2152	213	239	0000	353	15,171.68
11	000	1000	263	239	1024	414	383.41	11	334	2152	213	239	0000	353	7,585.84
11	000	1000	263	239	1024	418	795.74	11	000	2152	214	239	0000	353	120.00
11	000	1000	263	239	1050	414	256.56	11	000	2152	214	239	0000	353	60.00
11	000	1000	263	239	1050	418	1,607.62	11	000	2152	214	239	0000	353	60.00
11	000	1000	263	239	1050	418	3.19	11	000	2152	231	239	0000	353	6,855.25
11	000	1000	263	239	1050	418	3,921.84	11	000	2152	231	239	0000	353	6,195.24
11	000	1000	263	239	1050	418	14.64	11	000	2152	231	239	0000	353	3,124.53
11	000	1000	263	239	1050	418	3,244.10	11	000	2152	231	239	0000	353	2,587.57
11	000	1000	263	239	1060	414	3,233.29	11	000	2152	232	239	0000	353	1,603.28
11	000	1000	263	239	1060	418	1,061.83	11	000	2152	232	239	0000	353	1,448.95
11	000	1000	273	239	1060	210	1.44	11	000	2152	232	239	0000	353	730.70
11	000	1000	283	239	1012	414	3.20	11	000	2152	232	239	0000	353	605.13
11	000	1000	283	239	1050	418	0.12	11	000	2152	251	239	0000	353	3,000.00
11	000	1000	432	239	0000	000	178.99	11	000	2152	251	239	0000	353	3,000.00
11	000	1000	432	239	1050	000	178.99	11	000	2152	251	239	0000	353	1,500.00
11	000	1000	432	239	1060	000	119.00	11	000	2152	251	239	0000	353	1,500.00
11	000	1000	530	239	0000	000	323.14	11	000	2152	252	239	0000	353	262.25
11	000	1000	530	239	1060	000	910.92	11	000	2152	253	239	0000	353	9,731.33
11	000	1000	619	239	0000	000	44.88	11	000	2152	253	239	0000	353	9,105.86
11	000	1000	653	239	1060	000	1,469.48	11	000	2152	253	239	0000	353	4,413.92
11	000	1000	681	239	1110	000	267.43	11	000	2152	253	239	0000	353	3,736.72
11	000	2132	431	239	0000	000	225.00	11	000	2170	336	239	0000	000	24,987.00
11	000	2135	320	239	0000	000	607.50	11	000	2170	336	239	0000	000	2,065.50
11	000	2135	320	239	0000	000	911.25	11	000	2170	336	239	0000	000	2,754.00
11	000	2135	320	239	0000	000	1,215.00	11	000	2170	336	239	0000	000	1,377.00
11	000	2135	320	239	0000	000	607.50	11	000	2170	336	239	0000	000	2,065.50
11	000	2135	320	239	0000	000	911.25	11	000	2170	336	239	0000	000	4,131.00
11	000	2135	320	239	0000	000	1,822.50	11	000	2180	320	239	0000	000	406.89
11	000	2135	336	239	0000	000	9,645.00	11	000	2180	320	239	0000	000	610.31
11	000	2135	336	239	0000	000	5,628.75	11	000	2180	320	239	0000	000	813.75
11	000	2135	336	239	0000	000	12,219.00	11	000	2180	320	239	0000	000	406.87
11	000	2135	336	239	0000	000	6,109.50	11	000	2180	320	239	0000	000	610.31
11	000	2135	336	239	0000	000	9,164.25	11	000	2180	320	239	0000	000	1,220.62
11	000	2135	336	239	0000	000	18,328.50	11	000	2199	120	239	0000	615	20,160.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	331	2140	115	239	0000	343	836.52	11	332	2199	125	239	0000	615	2,276.28
11	312	2140	171	239	0000	343	5,000.00	11	000	2199	192	239	0000	208	1,200.00
11	334	2140	213	239	0000	343	7,390.80	11	000	2199	224	239	0000	615	40.00
11	000	2140	231	239	0000	343	312.12	11	000	2199	231	239	0000	208	70.78
11	000	2140	232	239	0000	343	73.00	11	000	2199	232	239	0000	208	16.53
11	000	2140	320	239	0000	000	7,193.75	11	000	2199	241	239	0000	615	1,344.00
11	000	2140	320	239	0000	000	5,755.00	11	000	2199	242	239	0000	615	314.36
11	000	2140	320	239	0000	000	2,877.50	11	000	2199	251	239	0000	208	30.96
11	000	2140	320	239	0000	000	4,316.25	11	000	2199	252	239	0000	208	8.20
11	000	2140	320	239	0000	000	5,057.50	11	000	2199	253	239	0000	208	116.98
11	000	2140	614	239	0000	000	14.78	11	000	2199	263	239	0000	615	1,919.04
11	000	2140	810	239	0000	000	300.00	11	000	2212	110	239	0000	211	30,001.54
11	000	2152	110	239	0000	353	49,526.40	11	000	2212	214	239	0000	211	34.20
11	000	2152	110	239	0000	353	88,394.22	11	000	2212	231	239	0000	211	1,769.53
11	000	2152	110	239	0000	353	42,707.70	11	000	2212	232	239	0000	211	413.82
11	000	2152	110	239	0000	353	2,300.00	11	000	2212	251	239	0000	211	775.80
11	331	2152	115	239	0000	353	836.52	11	000	2212	253	239	0000	211	2,924.86
11	312	2152	171	239	0000	353	5,000.00	11	000	2213	139	239	0000	210	250.00
11	312	2152	171	239	0000	353	8,400.00	11	000	2213	139	239	0000	210	270.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2213	139	239	0000	210	360.00
11	312	2152	171	239	0000	353	3,400.00	11	000	2213	139	239	0000	210	270.00
11	334	2152	213	239	0000	353	7,390.80	11	000	2213	139	239	0000	210	270.00
11	334	2152	213	239	0000	353	14,781.60	11	000	2213	139	239	0000	210	450.00
11	334	2152	213	239	0000	353	7,390.80	11	000	2213	170	239	0000	211	1,500.00
11	000	2152	214	239	0000	353	51.00	11	000	2213	192	239	0000	211	4,173.69
11	000	2152	214	239	0000	353	51.00	11	000	2213	231	239	0000	210	14.96
11	000	2152	214	239	0000	353	51.00	11	000	2213	231	239	0000	210	16.07
11	000	2152	231	239	0000	353	3,406.00	11	000	2213	231	239	0000	210	21.11
11	000	2152	231	239	0000	353	5,694.70	11	000	2213	231	239	0000	210	16.68
11	000	2152	231	239	0000	353	2,900.39	11	000	2213	231	239	0000	210	16.90
11	000	2152	231	239	0000	353	212.18	11	000	2213	231	239	0000	210	27.69
11	000	2152	232	239	0000	353	796.50	11	000	2213	231	239	0000	211	339.39
11	000	2152	232	239	0000	353	1,331.84	11	000	2213	232	239	0000	210	3.50
11	000	2152	232	239	0000	353	678.33	11	000	2213	232	239	0000	210	3.74
11	000	2152	232	239	0000	353	49.62	11	000	2213	232	239	0000	210	4.95
11	000	2152	251	239	0000	353	1,500.00	11	000	2213	232	239	0000	210	3.89
11	000	2152	251	239	0000	353	3,000.00	11	000	2213	232	239	0000	210	3.95
11	000	2152	251	239	0000	353	1,500.00	11	000	2213	232	239	0000	210	6.48
11	000	2152	253	239	0000	353	4,852.32	11	000	2213	232	239	0000	211	79.34

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,014,609.66	Total for 2023:							2,297,554.22
11	000	2152	253	239	0000	353	8,687.28	11	000	2213	251	239	0000	211	108.00
11	000	2152	253	239	0000	353	4,204.56	11	000	2213	252	239	0000	211	20.00
11	000	2152	336	239	0000	000	39,725.00	11	000	2213	253	239	0000	210	24.43
11	000	2170	336	239	0000	000	39,830.00	11	000	2213	253	239	0000	210	26.46
11	000	2180	320	239	0000	000	533.76	11	000	2213	253	239	0000	210	35.25
11	000	2180	320	239	0000	000	800.62	11	000	2213	253	239	0000	210	26.39
11	000	2180	320	239	0000	000	1,067.50	11	000	2213	253	239	0000	210	26.52
11	000	2180	320	239	0000	000	533.75	11	000	2213	253	239	0000	210	44.17
11	000	2180	320	239	0000	000	800.62	11	000	2213	253	239	0000	211	553.81
11	000	2180	320	239	0000	000	1,601.25	11	000	2213	580	239	0000	000	625.64
11	000	2199	120	239	0000	615	28,396.80	11	000	2340	110	239	0000	108	81,530.00
11	332	2199	125	239	0000	615	2,276.28	11	331	2340	115	239	0000	108	836.52
11	000	2199	192	239	0000	208	1,200.00	11	000	2340	197	239	0000	108	265.00
11	000	2199	193	239	0000	208	1,200.00	11	000	2340	214	239	0000	108	58.50
11	000	2199	224	239	0000	615	51.00	11	000	2340	231	239	0000	108	5,123.16
11	000	2199	231	239	0000	208	71.90	11	000	2340	232	239	0000	108	1,198.20
11	000	2199	232	239	0000	208	16.82	11	000	2340	251	239	0000	108	1,285.71
11	000	2199	241	239	0000	208	72.88	11	000	2340	253	239	0000	108	7,875.16
11	000	2199	241	239	0000	615	1,901.76	11	000	2573	139	239	0000	343	90.00
11	000	2199	242	239	0000	208	17.08	11	000	2573	139	239	0000	353	180.00
11	000	2199	242	239	0000	615	444.72	11	000	2573	139	239	0000	353	180.00
11	000	2199	251	239	0000	208	36.90	11	000	2573	139	239	0000	353	90.00
11	000	2199	253	239	0000	208	117.64	11	000	2573	139	239	0000	353	90.00
11	000	2199	263	239	0000	208	114.12	11	000	2573	231	239	0000	343	5.56
11	000	2199	263	239	0000	615	2,702.52	11	000	2573	231	239	0000	353	11.29
11	000	2213	120	239	1060	414	130.00	11	000	2573	231	239	0000	353	10.76
11	000	2213	241	239	1060	414	8.06	11	000	2573	231	239	0000	353	5.61
11	000	2213	242	239	1060	414	1.89	11	000	2573	231	239	0000	353	5.65
11	000	2213	262	239	1060	414	10.27	11	000	2573	232	239	0000	343	1.29
11	000	2213	263	239	1060	414	12.35	11	000	2573	232	239	0000	353	2.64
11	000	2213	320	239	0000	000	3,575.00	11	000	2573	232	239	0000	353	2.51
11	000	2340	110	239	0000	108	84,900.01	11	000	2573	232	239	0000	353	1.31
11	000	2340	116	239	0000	108	1,410.53	11	000	2573	232	239	0000	353	1.32
11	000	2340	197	239	0000	108	265.00	11	000	2573	253	239	0000	343	8.77
11	334	2340	213	239	0000	108	7,390.80	11	000	2573	253	239	0000	353	17.62
11	000	2340	214	239	0000	108	51.00	11	000	2573	253	239	0000	353	17.68
11	000	2340	231	239	0000	108	5,311.01	11	000	2573	253	239	0000	353	8.84
11	000	2340	232	239	0000	108	1,242.07	11	000	2573	253	239	0000	353	8.88
11	000	2340	251	239	0000	108	4,983.67	11	000	2573	810	239	0000	000	24.00

