

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		I008 SPERRY					EXPENDITURE	CHILD CT	2,798	EXPENDITURES	CHILD CT	2,798	2.55	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							548,427.17		Total for 2023:							562,418.10
11	000	1000	110	239	1050	210	23,789.00	11	000	1000	110	239	1050	210	11,486.05	
11	000	1000	110	239	1050	210	25,049.48	11	000	1000	110	239	1050	210	22,849.00	
11	000	1000	110	239	1060	210	28,131.48	11	000	1000	110	239	1060	210	22,848.00	
11	000	1000	110	239	1110	210	20,086.87	11	000	1000	110	239	1110	210	33,972.00	
11	000	1000	110	239	4100	210	20,635.00	11	000	1000	110	239	4100	210	28,047.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1060	210	69.71	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	1050	210	8.59	11	000	1000	120	239	1050	414	8,062.79	
11	000	1000	116	239	1060	210	9.91	11	000	1000	120	239	1050	418	53,469.68	
11	000	1000	116	239	1110	210	6.56	11	000	1000	120	239	1050	418	13,430.00	
11	000	1000	120	239	1050	413	4,987.50	11	000	1000	120	239	1060	418	13,381.43	
11	000	1000	120	239	1050	414	51,066.42	11	332	1000	125	239	1050	414	1,707.21	
11	000	1000	120	239	1050	414	13,128.00	11	332	1000	125	239	1050	418	2,276.28	
11	000	1000	120	239	1060	414	13,698.92	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	1050	413	948.45	11	332	1000	125	239	1060	418	2,276.28	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	133	239	1050	210	6,000.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	133	239	4100	210	2,000.00	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	133	239	4400	210	2,000.00	
11	000	1000	133	239	1060	210	3,600.00	11	000	1000	143	239	1050	418	2,000.00	
11	000	1000	139	239	1050	214	3,940.43	11	000	1000	143	239	1050	418	1,000.00	
11	000	1000	143	239	1050	413	605.87	11	000	1000	143	239	1060	418	1,000.00	
11	000	1000	143	239	1050	414	80.22	11	000	1000	192	239	1050	210	1,616.80	
11	000	1000	143	239	1060	414	37.18	11	000	1000	192	239	1060	210	4,000.00	
11	000	1000	149	239	1050	214	2,890.22	11	000	1000	192	239	1060	210	7,908.00	
11	000	1000	149	239	1050	214	4,576.24	11	334	1000	213	239	1050	210	15,122.92	
11	000	1000	192	239	1050	210	6,932.00	11	334	1000	213	239	1110	210	7,561.46	
11	000	1000	192	239	1060	208	1,500.00	11	334	1000	213	239	4100	210	7,561.46	
11	000	1000	192	239	1060	210	4,000.00	11	334	1000	213	239	4400	210	7,561.46	
11	334	1000	213	239	1050	210	14,781.60	11	335	1000	223	239	1050	414	3,103.88	
11	334	1000	213	239	1060	210	6,774.90	11	335	1000	223	239	1050	418	7,561.46	
11	334	1000	213	239	1110	210	3,695.40	11	000	1000	231	239	1050	210	948.74	
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	231	239	1050	210	1,379.78	
11	335	1000	223	239	1050	413	615.90	11	000	1000	231	239	1060	210	243.53	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	231	239	1060	210	1,855.97	
11	000	1000	231	239	1050	210	1,875.61	11	000	1000	231	239	1110	210	2,037.85	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							548,427.17	Total for 2023:							562,418.10
11	000	1000	231	239	1050	210	1,499.50	11	000	1000	231	239	4100	210	1,474.51
11	000	1000	231	239	1050	214	195.48	11	000	1000	231	239	4400	210	124.00
11	000	1000	231	239	1060	208	74.57	11	000	1000	232	239	1050	210	221.88
11	000	1000	231	239	1060	210	223.20	11	000	1000	232	239	1050	210	322.67
11	000	1000	231	239	1060	210	1,943.30	11	000	1000	232	239	1060	210	56.90
11	000	1000	231	239	1110	210	1,142.44	11	000	1000	232	239	1060	210	434.08
11	000	1000	231	239	4100	210	1,033.23	11	000	1000	232	239	1110	210	476.61
11	000	1000	231	239	4400	210	1.26	11	000	1000	232	239	4100	210	344.86
11	000	1000	232	239	1050	210	438.68	11	000	1000	232	239	4400	210	29.00
11	000	1000	232	239	1050	210	350.73	11	000	1000	241	239	1050	414	527.41
11	000	1000	232	239	1050	214	45.71	11	000	1000	241	239	1050	418	3,547.64
11	000	1000	232	239	1060	208	17.47	11	000	1000	241	239	1050	418	1,035.80
11	000	1000	232	239	1060	210	52.20	11	000	1000	241	239	1060	418	1,032.81
11	000	1000	232	239	1060	210	454.50	11	000	1000	242	239	1050	414	123.34
11	000	1000	232	239	1110	210	267.16	11	000	1000	242	239	1050	418	829.72
11	000	1000	232	239	4100	210	241.61	11	000	1000	242	239	1050	418	242.26
11	000	1000	241	239	1050	214	4.82	11	000	1000	242	239	1060	418	241.56
11	000	1000	241	239	1050	214	144.22	11	000	1000	251	239	1050	210	291.67
11	000	1000	241	239	1050	413	383.96	11	000	1000	251	239	1050	210	748.09
11	000	1000	241	239	1050	414	3,339.74	11	000	1000	251	239	1060	210	135.49
11	000	1000	241	239	1050	414	955.08	11	000	1000	251	239	1060	210	1,001.91
11	000	1000	241	239	1060	414	992.77	11	000	1000	251	239	1110	210	1,195.36
11	000	1000	242	239	1050	214	1.13	11	000	1000	251	239	4100	210	1,120.56
11	000	1000	242	239	1050	214	33.73	11	000	1000	253	239	1050	210	921.54
11	000	1000	242	239	1050	413	89.79	11	000	1000	253	239	1050	210	2,241.78
11	000	1000	242	239	1050	414	781.02	11	000	1000	253	239	1060	210	393.00
11	000	1000	242	239	1050	414	223.32	11	000	1000	253	239	1060	210	3,016.98
11	000	1000	242	239	1060	414	232.17	11	000	1000	253	239	1110	210	3,340.91
11	000	1000	251	239	1050	210	973.54	11	000	1000	253	239	4100	210	2,770.92
11	000	1000	251	239	1050	210	902.05	11	000	1000	263	239	1050	414	765.97
11	000	1000	251	239	1060	208	45.60	11	000	1000	263	239	1050	418	3,482.31
11	000	1000	251	239	1060	210	1,164.32	11	000	1000	273	239	1050	210	73.14
11	000	1000	251	239	1110	210	703.02	11	000	1000	273	239	1050	210	56.33
11	000	1000	251	239	4100	210	785.87	11	000	1000	273	239	1060	210	9.86
11	000	1000	253	239	1050	210	3,010.96	11	000	1000	273	239	1060	210	75.82
11	000	1000	253	239	1050	210	2,465.97	11	000	1000	273	239	1110	210	83.75
11	000	1000	253	239	1060	208	123.10	11	000	1000	273	239	4100	210	74.07
11	000	1000	253	239	1060	210	3,186.56	11	000	1000	273	239	4400	210	4.93
11	000	1000	253	239	1110	210	1,970.74	11	000	1000	283	239	1050	414	19.88

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							548,427.17	Total for 2023:							562,418.10
11	000	1000	253	239	4100	210	2,035.05	11	000	1000	283	239	1050	418	136.74
11	000	1000	263	239	1050	413	473.80	11	000	1000	283	239	1050	418	35.58
11	000	1000	263	239	1050	414	1,804.92	11	000	1000	283	239	1060	418	35.46
11	000	1000	273	239	1050	210	111.27	11	000	1000	436	239	0000	000	350.00
11	000	1000	273	239	1050	210	90.76	11	000	1000	616	239	1050	000	142.10
11	000	1000	273	239	1060	210	9.24	11	000	1000	616	239	1050	000	72.50
11	000	1000	273	239	1060	210	116.41	11	000	1000	616	239	1050	000	75.40
11	000	1000	273	239	1110	210	72.78	11	000	1000	619	239	0000	000	515.56
11	000	1000	273	239	4100	210	74.74	11	000	1000	619	239	0000	000	515.56
11	000	1000	283	239	1050	414	185.25	11	000	1000	619	239	1050	000	39.94
11	000	1000	283	239	1050	414	47.55	11	000	1000	651	239	0000	000	1,534.80
11	000	1000	283	239	1060	414	49.75	11	000	1000	651	239	1050	000	161.60
11	000	1000	337	239	1060	000	375.00	11	000	1000	653	239	1060	000	79.86
11	000	1000	611	239	1050	000	195.20	11	000	1000	658	239	0000	000	370.78
11	000	1000	614	239	0000	000	1,261.32	11	000	1000	658	239	0000	000	391.17
11	000	1000	614	239	0000	000	464.96	11	000	2135	320	239	0000	000	24,728.40
11	000	1000	614	239	0000	000	483.56	11	000	2135	320	239	0000	000	1,311.60
11	000	1000	615	239	1050	000	462.01	11	000	2140	320	239	0000	000	18,750.00
11	000	1000	616	239	0000	000	266.95	11	000	2140	320	239	0000	000	1,000.00
11	000	1000	616	239	0000	000	136.20	11	000	2140	320	239	0000	000	3,575.00
11	000	1000	616	239	0000	000	141.65	11	000	2140	614	239	0000	000	662.86
11	000	1000	619	239	1050	000	25.95	11	000	2140	614	239	0000	000	338.20
11	000	1000	651	239	0000	000	263.98	11	000	2140	614	239	0000	000	351.72
11	000	1000	651	239	0000	000	263.98	11	000	2152	110	239	0000	353	69,039.00
11	000	1000	653	239	0000	000	2,100.00	11	000	2152	110	239	0000	353	14,823.00
11	000	1000	653	239	0000	000	1,151.00	11	000	2152	110	239	0000	353	12,763.00
11	000	1000	653	239	0000	000	150.00	11	331	2152	115	239	0000	353	836.52
11	000	1000	653	239	1050	000	700.70	11	000	2152	133	239	0000	353	4,000.00
11	000	2132	336	239	0000	000	175.00	11	312	2152	171	239	0000	353	10,000.00
11	000	2135	320	239	0000	000	21,764.10	11	334	2152	213	239	0000	353	7,561.46
11	000	2135	320	239	0000	000	1,052.70	11	000	2152	231	239	0000	353	4,992.08
11	000	2135	320	239	0000	000	223.20	11	000	2152	231	239	0000	353	895.18
11	000	2140	320	239	0000	000	4,800.00	11	000	2152	231	239	0000	353	770.73
11	000	2140	320	239	0000	000	1,800.00	11	000	2152	232	239	0000	353	1,167.48
11	000	2140	320	239	0000	000	1,800.00	11	000	2152	232	239	0000	353	209.35
11	000	2140	614	239	0000	000	576.47	11	000	2152	232	239	0000	353	180.26
11	000	2140	614	239	0000	000	294.12	11	000	2152	251	239	0000	353	2,280.52
11	000	2140	614	239	0000	000	305.88	11	000	2152	251	239	0000	353	621.68
11	000	2152	110	239	0000	353	55,778.00	11	000	2152	251	239	0000	353	534.33

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							548,427.17
11	000	2410	110	239	0000	112	13,860.76
11	000	2410	116	239	0000	112	159.40
11	000	2410	120	239	0000	615	6,822.81
11	000	2410	120	239	0000	615	3,963.60
11	000	2410	120	239	0000	615	3,540.63
11	000	2410	231	239	0000	112	629.67
11	000	2410	232	239	0000	112	147.25
11	000	2410	251	239	0000	112	593.25
11	000	2410	253	239	0000	112	1,021.56
11	000	2410	273	239	0000	112	36.80
11	000	2720	143	239	0000	801	137.50
11	000	2720	143	239	0000	801	7,507.50
11	000	2720	143	239	0000	801	9,625.00
11	000	2720	241	239	0000	801	8.53
11	000	2720	241	239	0000	801	465.50
11	000	2720	241	239	0000	801	596.80
11	000	2720	242	239	0000	801	2.00
11	000	2720	242	239	0000	801	108.86
11	000	2720	242	239	0000	801	139.58
21	000	2620	618	239	0000	000	217.52
21	000	2620	618	239	0000	000	2,256.74
21	000	2620	618	239	0000	000	1,523.02
21	000	2620	618	239	0000	000	1,583.92