

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
72 TULSA		I013 GLENPOOL		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.54	(10.99)				
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	1000	110	239	1050	210	168,316.69	11	000	1000	110	239	1050	210	192,003.81
11	000	1000	110	239	1050	210	79,088.83	11	000	1000	110	239	1050	210	49,859.60
11	000	1000	110	239	1050	210	179,134.93	11	000	1000	110	239	1050	210	142,126.77
11	000	1000	110	239	1050	210	35,733.02	11	000	1000	110	239	1050	210	70,963.45
11	000	1000	110	239	1050	213	420.00	11	000	1000	110	239	1050	213	980.00
11	000	1000	110	239	1060	210	45,848.25	11	000	1000	110	239	1050	214	1,425.00
11	000	1000	110	239	1060	210	231,676.64	11	000	1000	110	239	1060	210	215,798.05
11	331	1000	115	239	1050	210	3,346.08	11	000	1000	110	239	4000	210	21,255.56
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1050	210	2,509.56
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1050	210	836.52
11	000	1000	116	239	1050	210	170.24	11	000	1000	116	239	1050	214	7.44
11	000	1000	116	239	1050	210	520.21	11	000	1000	120	239	1013	414	18,670.94
11	000	1000	120	239	1013	414	19,696.00	11	000	1000	120	239	1013	414	20,423.96
11	000	1000	120	239	1013	414	33,561.88	11	000	1000	120	239	1050	413	16,849.29
11	000	1000	120	239	1050	414	104,185.62	11	000	1000	120	239	1050	413	18,672.30
11	000	1000	120	239	1050	414	33,079.19	11	000	1000	120	239	1050	414	142,321.74
11	000	1000	120	239	1050	414	16,755.71	11	000	1000	120	239	1050	414	35,258.17
11	000	1000	120	239	1050	414	54,359.76	11	000	1000	120	239	1050	414	83.33
11	000	1000	120	239	1060	414	49,228.24	11	000	1000	120	239	1050	414	37,082.86
11	332	1000	125	239	1013	414	2,303.33	11	000	1000	120	239	1060	413	34,698.49
11	332	1000	125	239	1050	414	9,555.47	11	000	1000	120	239	1060	414	38,181.14
11	332	1000	125	239	1050	414	3,033.86	11	332	1000	125	239	0000	414	284.55
11	332	1000	125	239	1050	414	663.91	11	332	1000	125	239	1013	414	1,814.02
11	332	1000	125	239	1050	414	2,398.18	11	332	1000	125	239	1050	413	569.07
11	332	1000	125	239	1060	414	4,191.22	11	332	1000	125	239	1050	414	10,195.83
11	000	1000	131	239	1050	214	735.00	11	332	1000	125	239	1050	414	2,015.16
11	000	1000	131	239	1060	214	492.50	11	332	1000	125	239	1050	414	853.60
11	000	1000	141	239	1050	214	150.00	11	332	1000	125	239	1050	414	2,086.61
11	000	1000	141	239	1050	214	170.00	11	332	1000	125	239	1060	414	5,323.30
11	000	1000	141	239	1050	214	375.00	11	000	1000	131	239	1050	214	95.00
11	000	1000	141	239	1060	214	75.00	11	000	1000	131	239	1050	214	471.13
11	000	1000	141	239	1060	214	695.00	11	000	1000	131	239	1050	214	16.00
11	000	1000	142	239	1013	214	337.50	11	000	1000	131	239	1060	214	190.00
11	000	1000	142	239	1013	214	75.00	11	000	1000	131	239	4000	214	253.50
11	000	1000	142	239	1050	214	112.50	11	000	1000	131	239	5000	214	32.00

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<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	1000	142	239	1050	214	630.00	11	000	1000	139	239	1050	210	446.25
11	000	1000	142	239	1050	214	262.50	11	000	1000	141	239	1050	214	170.00
11	000	1000	142	239	1050	214	75.00	11	000	1000	141	239	1050	214	1,487.50
11	000	1000	142	239	1060	214	630.00	11	000	1000	141	239	1050	214	1,657.50
11	000	1000	150	239	1013	414	1,165.50	11	000	1000	141	239	1050	214	817.50
11	000	1000	150	239	1050	414	60.58	11	000	1000	141	239	1060	214	1,074.64
11	000	1000	150	239	1050	414	155.26	11	000	1000	141	239	4000	214	309.62
11	000	1000	170	239	1050	210	500.00	11	000	1000	142	239	1013	214	725.32
11	000	1000	180	239	1050	414	500.00	11	000	1000	142	239	1013	214	212.50
11	000	1000	192	239	1060	210	1,605.00	11	000	1000	142	239	1013	414	85.00
11	334	1000	213	239	1050	210	3,079.50	11	000	1000	142	239	1050	214	3,457.50
11	334	1000	213	239	1050	210	13,549.80	11	000	1000	142	239	1050	214	2,295.00
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	142	239	1050	214	10,854.34
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	142	239	1050	214	2,220.00
11	334	1000	213	239	1060	210	36,954.00	11	000	1000	142	239	1050	413	187.00
11	000	1000	214	239	1050	210	121.36	11	000	1000	142	239	1050	414	127.50
11	000	1000	214	239	1050	210	67.51	11	000	1000	142	239	1050	414	85.00
11	000	1000	214	239	1050	210	150.72	11	000	1000	142	239	1060	214	545.00
11	000	1000	214	239	1060	210	37.68	11	000	1000	150	239	1013	414	1,542.75
11	000	1000	214	239	1060	210	150.72	11	000	1000	150	239	1050	413	275.84
11	000	1000	223	239	1013	414	666.60	11	000	1000	150	239	1050	414	1,958.23
11	000	1000	223	239	1013	414	1,333.20	11	000	1000	150	239	1050	414	133.85
11	000	1000	223	239	1050	414	2,721.92	11	000	1000	150	239	1050	414	416.20
11	000	1000	223	239	1050	414	666.60	11	000	1000	170	239	1060	210	1,312.50
11	000	1000	223	239	1050	414	1,472.08	11	000	1000	180	239	1013	414	249.30
11	000	1000	223	239	1050	414	1,360.98	11	000	1000	192	239	1050	210	1,000.00
11	000	1000	223	239	1060	414	777.70	11	000	1000	192	239	1050	213	1,000.00
11	335	1000	223	239	1013	414	2,835.73	11	000	1000	192	239	1050	214	16.00
11	335	1000	223	239	1013	414	13,549.80	11	000	1000	192	239	1050	214	32.00
11	335	1000	223	239	1050	414	40,126.73	11	000	1000	192	239	1060	210	3,205.00
11	335	1000	223	239	1050	414	7,486.47	11	334	1000	213	239	1050	210	14,863.73
11	335	1000	223	239	1050	414	23,467.98	11	334	1000	213	239	1050	210	7,585.84
11	335	1000	223	239	1050	414	20,925.98	11	334	1000	213	239	1050	210	22,141.62
11	335	1000	223	239	1060	414	7,390.80	11	334	1000	213	239	1050	213	7,585.84
11	335	1000	223	239	1060	414	23,783.60	11	334	1000	213	239	1050	214	307.95
11	000	1000	224	239	1013	414	81.70	11	334	1000	213	239	1060	210	41,045.27
11	000	1000	224	239	1013	414	75.42	11	334	1000	213	239	4000	210	4,161.82
11	000	1000	224	239	1050	414	380.25	11	000	1000	214	239	1050	210	147.58
11	000	1000	224	239	1050	414	75.42	11	000	1000	214	239	1050	210	37.68

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<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	1000	224	239	1050	414	101.60	11	000	1000	214	239	1050	210	109.90
11	000	1000	224	239	1050	414	127.80	11	000	1000	214	239	1050	210	37.68
11	000	1000	224	239	1060	414	160.26	11	000	1000	214	239	1060	210	166.42
11	000	1000	231	239	1050	210	10,287.53	11	000	1000	214	239	4000	210	20.41
11	000	1000	231	239	1050	210	4,640.95	11	000	1000	223	239	1013	414	1,055.45
11	000	1000	231	239	1050	210	10,688.72	11	000	1000	223	239	1013	414	916.58
11	000	1000	231	239	1050	210	2,171.80	11	000	1000	223	239	1050	413	638.82
11	000	1000	231	239	1050	213	21.60	11	000	1000	223	239	1050	414	3,999.60
11	000	1000	231	239	1050	214	44.17	11	000	1000	223	239	1050	414	666.60
11	000	1000	231	239	1060	210	2,857.19	11	000	1000	223	239	1050	414	666.61
11	000	1000	231	239	1060	210	13,976.06	11	000	1000	223	239	1050	414	1,888.70
11	000	1000	231	239	1060	214	30.32	11	000	1000	223	239	1060	413	1,277.64
11	000	1000	232	239	1050	210	2,405.96	11	000	1000	223	239	1060	414	416.63
11	000	1000	232	239	1050	210	1,085.38	11	335	1000	223	239	1013	414	4,789.91
11	000	1000	232	239	1050	210	2,499.78	11	335	1000	223	239	1013	414	10,025.06
11	000	1000	232	239	1050	210	507.80	11	335	1000	223	239	1050	413	7,253.51
11	000	1000	232	239	1050	213	5.05	11	335	1000	223	239	1050	413	5,357.05
11	000	1000	232	239	1050	214	10.33	11	335	1000	223	239	1050	414	49,259.20
11	000	1000	232	239	1060	210	668.16	11	335	1000	223	239	1050	414	7,561.46
11	000	1000	232	239	1060	210	3,268.62	11	335	1000	223	239	1050	414	13,849.14
11	000	1000	232	239	1060	214	7.11	11	335	1000	223	239	1050	414	21,452.58
11	000	1000	241	239	1013	214	20.93	11	335	1000	223	239	1060	413	14,507.02
11	000	1000	241	239	1013	214	4.65	11	335	1000	223	239	1060	414	7,561.46
11	000	1000	241	239	1013	414	1,312.43	11	335	1000	223	239	1060	414	12,078.30
11	000	1000	241	239	1013	414	2,019.05	11	000	1000	224	239	1013	414	75.42
11	000	1000	241	239	1050	214	16.28	11	000	1000	224	239	1013	414	52.38
11	000	1000	241	239	1050	214	49.60	11	000	1000	224	239	1050	413	37.71
11	000	1000	241	239	1050	214	39.53	11	000	1000	224	239	1050	413	10.48
11	000	1000	241	239	1050	214	4.65	11	000	1000	224	239	1050	414	360.36
11	000	1000	241	239	1050	414	6,877.37	11	000	1000	224	239	1050	414	75.42
11	000	1000	241	239	1050	414	2,105.58	11	000	1000	224	239	1050	414	37.71
11	000	1000	241	239	1050	414	1,075.26	11	000	1000	224	239	1050	414	184.36
11	000	1000	241	239	1050	414	3,570.10	11	000	1000	224	239	1060	413	75.42
11	000	1000	241	239	1060	214	4.65	11	000	1000	224	239	1060	414	98.46
11	000	1000	241	239	1060	214	82.15	11	000	1000	231	239	1050	210	11,855.63
11	000	1000	241	239	1060	414	3,188.44	11	000	1000	231	239	1050	210	2,621.82
11	332	1000	241	239	1013	414	17.64	11	000	1000	231	239	1050	210	7,773.39
11	332	1000	241	239	1050	414	80.71	11	000	1000	231	239	1050	210	4,358.69
11	332	1000	241	239	1050	414	0.56	11	000	1000	231	239	1050	213	110.36

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<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	332	1000	241	239	1050	414	23.52	11	000	1000	231	239	1050	214	87.90
11	332	1000	241	239	1060	414	17.64	11	000	1000	231	239	1050	214	5.89
11	335	1000	241	239	1013	414	16.12	11	000	1000	231	239	1050	214	28.67
11	335	1000	241	239	1013	414	0.84	11	000	1000	231	239	1050	214	2.79
11	335	1000	241	239	1050	414	22.24	11	000	1000	231	239	1060	210	13,442.70
11	335	1000	241	239	1050	414	17.64	11	000	1000	231	239	1060	214	11.78
11	335	1000	241	239	1050	414	22.92	11	000	1000	231	239	4000	210	1,360.94
11	335	1000	241	239	1050	414	10.15	11	000	1000	231	239	4000	214	15.75
11	335	1000	241	239	1060	414	5.08	11	000	1000	231	239	5000	214	1.58
11	335	1000	241	239	1060	414	31.46	11	000	1000	232	239	1050	210	2,772.65
11	000	1000	242	239	1013	214	4.90	11	000	1000	232	239	1050	210	613.08
11	000	1000	242	239	1013	214	1.09	11	000	1000	232	239	1050	210	1,818.04
11	000	1000	242	239	1013	414	306.95	11	000	1000	232	239	1050	210	1,019.40
11	000	1000	242	239	1013	414	472.16	11	000	1000	232	239	1050	213	25.79
11	000	1000	242	239	1050	214	3.80	11	000	1000	232	239	1050	214	20.56
11	000	1000	242	239	1050	214	11.59	11	000	1000	232	239	1050	214	1.36
11	000	1000	242	239	1050	214	9.25	11	000	1000	232	239	1050	214	6.72
11	000	1000	242	239	1050	214	1.09	11	000	1000	232	239	1050	214	0.67
11	000	1000	242	239	1050	414	1,608.35	11	000	1000	232	239	1060	210	3,143.82
11	000	1000	242	239	1050	414	492.44	11	000	1000	232	239	1060	214	2.76
11	000	1000	242	239	1050	414	251.45	11	000	1000	232	239	4000	210	318.35
11	000	1000	242	239	1050	414	834.90	11	000	1000	232	239	4000	214	3.69
11	000	1000	242	239	1060	214	1.09	11	000	1000	232	239	5000	214	0.38
11	000	1000	242	239	1060	214	19.21	11	000	1000	241	239	0000	414	17.64
11	000	1000	242	239	1060	414	745.66	11	000	1000	241	239	1013	214	44.98
11	332	1000	242	239	1013	414	4.14	11	000	1000	241	239	1013	214	13.18
11	332	1000	242	239	1050	414	18.95	11	000	1000	241	239	1013	414	1,141.23
11	332	1000	242	239	1050	414	0.12	11	000	1000	241	239	1013	414	1,305.48
11	332	1000	242	239	1050	414	5.52	11	000	1000	241	239	1050	214	222.88
11	332	1000	242	239	1060	414	4.14	11	000	1000	241	239	1050	214	234.53
11	335	1000	242	239	1013	414	3.79	11	000	1000	241	239	1050	214	775.77
11	335	1000	242	239	1013	414	0.21	11	000	1000	241	239	1050	214	188.33
11	335	1000	242	239	1050	414	5.20	11	000	1000	241	239	1050	413	1,132.11
11	335	1000	242	239	1050	414	4.13	11	000	1000	241	239	1050	413	1,170.42
11	335	1000	242	239	1050	414	5.37	11	000	1000	241	239	1050	414	9,507.77
11	335	1000	242	239	1050	414	2.36	11	000	1000	241	239	1050	414	2,216.87
11	335	1000	242	239	1060	414	1.19	11	000	1000	241	239	1050	414	60.81
11	335	1000	242	239	1060	414	7.38	11	000	1000	241	239	1050	414	2,418.77
11	000	1000	251	239	1050	210	6,704.83	11	000	1000	241	239	1060	214	100.42

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<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	1000	251	239	1050	210	3,652.58	11	000	1000	241	239	1060	413	2,029.46
11	000	1000	251	239	1050	210	8,378.11	11	000	1000	241	239	1060	414	7.62
11	000	1000	251	239	1050	210	1,586.72	11	000	1000	241	239	1060	414	2,550.32
11	000	1000	251	239	1050	213	16.82	11	000	1000	241	239	4000	214	19.19
11	000	1000	251	239	1050	214	29.77	11	000	1000	242	239	0000	414	4.14
11	000	1000	251	239	1060	210	2,400.00	11	000	1000	242	239	1013	214	10.52
11	000	1000	251	239	1060	210	11,138.99	11	000	1000	242	239	1013	214	3.08
11	000	1000	251	239	1060	214	5.99	11	000	1000	242	239	1013	414	266.91
11	000	1000	253	239	1050	210	16,654.31	11	000	1000	242	239	1013	414	305.33
11	000	1000	253	239	1050	210	7,903.10	11	000	1000	242	239	1050	214	52.12
11	000	1000	253	239	1050	210	17,826.64	11	000	1000	242	239	1050	214	54.86
11	000	1000	253	239	1050	210	3,595.36	11	000	1000	242	239	1050	214	181.44
11	000	1000	253	239	1050	213	41.52	11	000	1000	242	239	1050	214	44.06
11	000	1000	253	239	1050	214	65.59	11	000	1000	242	239	1050	413	264.77
11	000	1000	253	239	1060	210	4,587.11	11	000	1000	242	239	1050	413	273.74
11	000	1000	253	239	1060	210	23,236.78	11	000	1000	242	239	1050	414	2,223.67
11	000	1000	253	239	1060	214	11.95	11	000	1000	242	239	1050	414	518.50
11	000	1000	261	239	1050	214	19.20	11	000	1000	242	239	1050	414	14.20
11	000	1000	262	239	1013	414	284.32	11	000	1000	242	239	1050	414	565.70
11	000	1000	262	239	1050	414	2.19	11	000	1000	242	239	1060	214	23.48
11	000	1000	263	239	1013	414	714.99	11	000	1000	242	239	1060	413	474.61
11	000	1000	263	239	1013	414	3,354.51	11	000	1000	242	239	1060	414	1.78
11	000	1000	263	239	1050	214	26.04	11	000	1000	242	239	1060	414	596.46
11	000	1000	263	239	1050	414	6,476.66	11	000	1000	242	239	4000	214	4.49
11	000	1000	263	239	1050	414	3,165.76	11	000	1000	251	239	1050	210	7,961.88
11	000	1000	263	239	1050	414	3,661.63	11	000	1000	251	239	1050	210	2,324.09
11	000	1000	263	239	1060	414	1,717.81	11	000	1000	251	239	1050	210	5,986.76
11	000	1000	273	239	1050	210	477.68	11	000	1000	251	239	1050	210	3,022.87
11	000	1000	273	239	1050	210	225.70	11	000	1000	251	239	1050	213	108.32
11	000	1000	273	239	1050	210	507.87	11	000	1000	251	239	1050	214	102.33
11	000	1000	273	239	1050	210	102.72	11	000	1000	251	239	1050	214	3.71
11	000	1000	273	239	1050	213	1.19	11	000	1000	251	239	1050	214	2.20
11	000	1000	273	239	1050	214	2.09	11	000	1000	251	239	1060	210	9,771.97
11	000	1000	273	239	1060	210	129.98	11	000	1000	251	239	4000	210	1,004.62
11	000	1000	273	239	1060	210	661.38	11	000	1000	251	239	4000	214	0.77
11	000	1000	273	239	1060	214	1.40	11	000	1000	251	239	5000	214	1.64
11	000	1000	283	239	1013	214	0.96	11	000	1000	252	239	1050	210	17.85
11	000	1000	283	239	1013	214	0.21	11	000	1000	253	239	1050	210	19,052.43
11	000	1000	283	239	1013	414	55.84	11	000	1000	253	239	1050	210	5,056.02

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	1000	283	239	1013	414	89.78	11	000	1000	253	239	1050	210	14,080.69
11	000	1000	283	239	1050	214	0.74	11	000	1000	253	239	1050	210	7,034.06
11	000	1000	283	239	1050	214	2.27	11	000	1000	253	239	1050	213	198.45
11	000	1000	283	239	1050	214	1.81	11	000	1000	253	239	1050	214	145.56
11	000	1000	283	239	1050	214	0.21	11	000	1000	253	239	1050	214	59.47
11	000	1000	283	239	1050	414	296.85	11	000	1000	253	239	1050	214	4.77
11	000	1000	283	239	1050	414	94.22	11	000	1000	253	239	1060	210	21,873.60
11	000	1000	283	239	1050	414	47.51	11	000	1000	253	239	1060	214	9.03
11	000	1000	283	239	1050	414	154.12	11	000	1000	253	239	4000	210	2,116.56
11	000	1000	283	239	1060	214	0.21	11	000	1000	253	239	4000	214	34.14
11	000	1000	283	239	1060	214	3.76	11	000	1000	253	239	5000	214	3.20
11	000	1000	283	239	1060	414	139.57	11	000	1000	261	239	1013	414	1,404.80
11	000	1000	320	239	0000	000	4,173.75	11	000	1000	261	239	1050	214	69.00
11	000	1000	614	239	0000	000	2,829.83	11	000	1000	262	239	1050	414	7.20
11	000	1000	614	239	0000	000	15.00	11	000	1000	263	239	1013	414	1,863.06
11	000	1000	614	239	1050	000	1,133.32	11	000	1000	263	239	1013	414	3,115.30
11	000	1000	616	239	1023	000	68.96	11	000	1000	263	239	1050	214	121.82
11	000	1000	616	239	1050	000	68.96	11	000	1000	263	239	1050	214	215.89
11	000	1000	616	239	1050	000	68.96	11	000	1000	263	239	1050	214	128.72
11	000	1000	616	239	1050	000	68.96	11	000	1000	263	239	1050	413	1,715.51
11	000	1000	616	239	1060	000	68.94	11	000	1000	263	239	1050	413	1,830.93
11	000	1000	653	239	0000	000	312.02	11	000	1000	263	239	1050	414	10,788.38
11	000	1000	653	239	0000	000	312.02	11	000	1000	263	239	1050	414	3,480.93
11	000	1000	653	239	0000	000	179.06	11	000	1000	263	239	1050	414	289.82
11	000	1000	653	239	1050	000	239.00	11	000	1000	263	239	1050	414	3,671.46
11	000	1000	681	239	0000	000	1,683.65	11	000	1000	263	239	1060	214	76.97
11	000	1000	681	239	0000	000	870.80	11	000	1000	263	239	1060	414	33.05
11	000	1000	681	239	1023	000	165.00	11	000	1000	263	239	1060	414	1,946.31
11	000	1000	681	239	1050	000	275.00	11	000	1000	273	239	1050	210	626.19
11	000	1000	681	239	1050	000	275.00	11	000	1000	273	239	1050	210	165.97
11	000	1000	810	239	1050	000	12.00	11	000	1000	273	239	1050	210	463.81
11	000	2120	110	239	0000	203	15,264.36	11	000	1000	273	239	1050	210	231.58
11	000	2120	110	239	0000	203	29,589.46	11	000	1000	273	239	1050	213	6.46
11	000	2120	110	239	0000	203	38,086.70	11	000	1000	273	239	1050	214	4.67
11	000	2120	110	239	0000	203	19,363.42	11	000	1000	273	239	1050	214	0.31
11	000	2120	116	239	0000	203	818.20	11	000	1000	273	239	1050	214	1.59
11	000	2120	131	239	0000	203	15.00	11	000	1000	273	239	1050	214	0.15
11	000	2120	139	239	0000	203	50.00	11	000	1000	273	239	1060	210	718.97
11	000	2120	192	239	0000	203	1,870.28	11	000	1000	273	239	1060	214	0.62

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	2120	192	239	0000	203	3,527.52	11	000	1000	273	239	4000	210	69.37
11	000	2120	192	239	0000	203	3,341.61	11	000	1000	273	239	4000	214	0.83
11	334	2120	213	239	0000	203	7,698.75	11	000	1000	273	239	5000	214	0.11
11	334	2120	213	239	0000	203	3,079.50	11	000	1000	283	239	1013	214	2.37
11	000	2120	214	239	0000	203	15.70	11	000	1000	283	239	1013	214	0.69
11	000	2120	214	239	0000	203	40.82	11	000	1000	283	239	1013	414	60.93
11	000	2120	214	239	0000	203	29.83	11	000	1000	283	239	1013	414	71.17
11	000	2120	214	239	0000	203	14.13	11	000	1000	283	239	1050	214	11.84
11	000	2120	231	239	0000	203	1,039.70	11	000	1000	283	239	1050	214	12.35
11	000	2120	231	239	0000	203	1,748.90	11	000	1000	283	239	1050	214	40.83
11	000	2120	231	239	0000	203	2,453.61	11	000	1000	283	239	1050	214	9.91
11	000	2120	231	239	0000	203	3.04	11	000	1000	283	239	1050	413	55.89
11	000	2120	231	239	0000	203	1,418.32	11	000	1000	283	239	1050	413	61.54
11	000	2120	232	239	0000	203	244.75	11	000	1000	283	239	1050	414	471.25
11	000	2120	232	239	0000	203	423.98	11	000	1000	283	239	1050	414	115.50
11	000	2120	232	239	0000	203	573.79	11	000	1000	283	239	1050	414	0.27
11	000	2120	232	239	0000	203	0.71	11	000	1000	283	239	1050	414	122.06
11	000	2120	232	239	0000	203	331.74	11	000	1000	283	239	1060	214	5.29
11	000	2120	251	239	0000	203	835.43	11	000	1000	283	239	1060	413	113.23
11	000	2120	251	239	0000	203	1,338.28	11	000	1000	283	239	1060	414	124.60
11	000	2120	251	239	0000	203	1,733.31	11	000	1000	283	239	4000	214	1.01
11	000	2120	251	239	0000	203	1.84	11	000	1000	320	239	0000	000	1,038.75
11	000	2120	251	239	0000	203	900.00	11	000	1000	320	239	0000	000	1,038.75
11	000	2120	252	239	0000	203	4.12	11	000	1000	320	239	0000	000	1,038.75
11	000	2120	252	239	0000	203	4.10	11	000	1000	320	239	0000	000	1,038.75
11	000	2120	253	239	0000	203	1,719.35	11	000	1000	320	239	0000	000	1,038.75
11	000	2120	253	239	0000	203	3,017.99	11	000	1000	580	239	0000	000	33.75
11	000	2120	253	239	0000	203	4,289.11	11	000	1000	614	239	0000	000	1,833.30
11	000	2120	253	239	0000	203	4.93	11	000	1000	619	239	0000	000	26.94
11	000	2120	253	239	0000	203	2,308.95	11	000	1000	681	239	0000	000	203.63
11	000	2120	273	239	0000	203	48.58	11	000	1000	681	239	0000	000	101.82
11	000	2120	273	239	0000	203	86.21	11	000	1000	681	239	0000	000	101.82
11	000	2120	273	239	0000	203	58.14	11	000	1000	681	239	0000	000	50.91
11	000	2120	273	239	0000	203	64.37	11	000	1000	681	239	0000	000	101.82
11	000	2120	320	239	0000	000	2,975.00	11	000	1000	681	239	1023	000	1,458.51
11	000	2120	320	239	0000	000	8,935.00	11	000	1000	681	239	1050	000	1,458.51
11	000	2132	616	239	0000	000	68.65	11	000	1000	681	239	1050	000	2,917.02
11	000	2132	616	239	0000	000	57.21	11	000	1000	681	239	1050	000	1,458.51
11	000	2132	616	239	0000	000	80.09	11	000	2120	110	239	0000	203	30,990.73

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	2132	616	239	0000	000	45.77	11	000	2120	110	239	0000	203	38,939.83
11	000	2132	616	239	0000	000	45.77	11	000	2120	110	239	0000	203	19,479.63
11	000	2140	110	239	0000	205	50,871.07	11	000	2120	192	239	0000	203	1,904.60
11	000	2140	192	239	0000	205	160.00	11	000	2120	192	239	0000	203	4,500.00
11	334	2140	213	239	0000	205	7,390.80	11	000	2120	192	239	0000	203	3,373.44
11	000	2140	214	239	0000	205	37.68	11	000	2120	192	239	0000	203	3,432.69
11	000	2140	231	239	0000	205	3,129.21	11	000	2120	214	239	0000	203	28.26
11	000	2140	232	239	0000	205	731.92	11	000	2120	214	239	0000	203	29.83
11	000	2140	253	239	0000	205	8,426.42	11	000	2120	214	239	0000	203	14.13
11	000	2140	273	239	0000	205	144.68	11	000	2120	231	239	0000	203	2,026.83
11	000	2140	320	239	0000	000	4,073.00	11	000	2120	231	239	0000	203	272.63
11	000	2140	320	239	0000	000	2,797.50	11	000	2120	231	239	0000	203	2,556.36
11	000	2140	320	239	0000	000	797.50	11	000	2120	231	239	0000	203	1,545.61
11	000	2140	320	239	0000	000	797.50	11	000	2120	232	239	0000	203	474.04
11	000	2140	320	239	0000	000	797.50	11	000	2120	232	239	0000	203	63.82
11	000	2152	110	239	0000	353	53,757.90	11	000	2120	232	239	0000	203	597.91
11	000	2152	110	239	0000	353	50,893.50	11	000	2120	232	239	0000	203	361.45
11	000	2152	110	239	1050	353	44,108.40	11	000	2120	251	239	0000	203	1,406.44
11	000	2152	110	239	1050	353	40,360.96	11	000	2120	251	239	0000	203	156.02
11	000	2152	120	239	0000	216	20,051.58	11	000	2120	251	239	0000	203	1,717.61
11	000	2152	131	239	1050	214	15.00	11	000	2120	251	239	0000	203	900.00
11	312	2152	171	239	0000	353	10,000.00	11	000	2120	253	239	0000	203	3,471.79
11	312	2152	171	239	0000	353	5,000.00	11	000	2120	253	239	0000	203	442.67
11	312	2152	171	239	1050	353	5,000.00	11	000	2120	253	239	0000	203	4,343.89
11	334	2152	213	239	0000	353	7,390.80	11	000	2120	253	239	0000	203	2,369.61
11	334	2152	213	239	0000	353	7,390.80	11	000	2120	273	239	0000	203	14.69
11	334	2152	213	239	1050	353	7,390.80	11	000	2120	320	239	0000	000	10,917.01
11	334	2152	213	239	1050	353	7,390.80	11	000	2120	320	239	0000	000	122.01
11	000	2152	214	239	0000	353	37.68	11	000	2140	110	239	0000	205	51,317.32
11	000	2152	214	239	0000	353	37.68	11	000	2140	192	239	0000	205	160.00
11	000	2152	214	239	1050	353	37.68	11	334	2140	213	239	0000	205	7,585.84
11	000	2152	214	239	1050	353	37.68	11	000	2140	214	239	0000	205	37.68
11	000	2152	223	239	0000	216	444.40	11	000	2140	231	239	0000	205	3,172.71
11	335	2152	223	239	0000	216	4,927.20	11	000	2140	232	239	0000	205	742.08
11	000	2152	224	239	0000	216	25.12	11	000	2140	253	239	0000	205	8,500.07
11	000	2152	231	239	0000	353	2,885.58	11	000	2140	273	239	0000	205	167.99
11	000	2152	231	239	0000	353	3,339.04	11	000	2140	320	239	0000	000	4,909.00
11	000	2152	231	239	1050	214	0.95	11	000	2140	320	239	0000	000	2,377.50
11	000	2152	231	239	1050	353	3,020.72	11	000	2140	320	239	0000	000	2,257.50



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	2152	231	239	1050	353	2,552.46	11	000	2140	320	239	0000	000	1,032.50
11	000	2152	232	239	0000	353	674.92	11	000	2140	320	239	0000	000	2,537.50
11	000	2152	232	239	0000	353	780.98	11	000	2152	110	239	0000	353	77,308.80
11	000	2152	232	239	1050	214	0.22	11	000	2152	110	239	0000	353	51,411.15
11	000	2152	232	239	1050	353	706.45	11	000	2152	110	239	1050	353	44,325.15
11	000	2152	232	239	1050	353	596.95	11	000	2152	110	239	1050	353	43,355.95
11	000	2152	241	239	0000	216	1,261.45	11	331	2152	115	239	0000	353	557.68
11	000	2152	242	239	0000	216	295.04	11	000	2152	131	239	1050	214	448.00
11	000	2152	251	239	0000	353	2,372.20	11	000	2152	141	239	1050	214	85.00
11	000	2152	251	239	0000	353	2,400.00	11	312	2152	171	239	0000	353	10,000.00
11	000	2152	251	239	1050	214	0.80	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	251	239	1050	353	2,390.80	11	312	2152	171	239	1050	353	5,000.00
11	000	2152	251	239	1050	353	1,999.20	11	312	2152	171	239	1050	353	5,000.00
11	000	2152	253	239	0000	353	5,335.91	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	253	239	0000	353	5,066.41	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	253	239	1050	214	1.50	11	334	2152	213	239	1050	353	7,585.84
11	000	2152	253	239	1050	353	4,420.87	11	334	2152	213	239	1050	353	7,585.84
11	000	2152	253	239	1050	353	4,027.87	11	000	2152	214	239	0000	353	62.80
11	000	2152	263	239	0000	216	1,949.45	11	000	2152	214	239	0000	353	37.68
11	000	2152	273	239	0000	353	152.41	11	000	2152	214	239	1050	353	37.68
11	000	2152	273	239	0000	353	144.29	11	000	2152	214	239	1050	353	37.68
11	000	2152	273	239	1050	214	0.04	11	000	2152	231	239	0000	353	4,423.75
11	000	2152	273	239	1050	353	125.05	11	000	2152	231	239	0000	353	3,314.87
11	000	2152	273	239	1050	353	114.43	11	000	2152	231	239	1050	214	28.20
11	000	2152	283	239	0000	216	56.85	11	000	2152	231	239	1050	353	3,050.34
11	000	2199	192	239	0000	208	1,261.00	11	000	2152	231	239	1050	353	3,048.65
11	000	2199	192	239	0000	208	420.33	11	000	2152	232	239	0000	353	1,034.56
11	000	2199	231	239	0000	208	74.14	11	000	2152	232	239	0000	353	775.14
11	000	2199	231	239	0000	208	25.79	11	000	2152	232	239	1050	214	6.60
11	000	2199	232	239	0000	208	17.32	11	000	2152	232	239	1050	353	713.41
11	000	2199	232	239	0000	208	6.00	11	000	2152	232	239	1050	353	712.92
11	000	2199	251	239	0000	208	47.77	11	000	2152	241	239	1050	214	5.27
11	000	2199	251	239	0000	208	16.61	11	000	2152	242	239	1050	214	1.23
11	000	2199	253	239	0000	208	124.40	11	000	2152	251	239	0000	353	3,303.06
11	000	2199	253	239	0000	208	41.53	11	000	2152	251	239	0000	353	2,400.00
11	000	2199	273	239	0000	208	3.58	11	000	2152	251	239	1050	214	16.54
11	000	2199	273	239	0000	208	1.19	11	000	2152	251	239	1050	353	2,400.00
11	000	2199	320	239	0000	000	87.50	11	000	2152	251	239	1050	353	1,983.46
11	000	2199	320	239	0000	000	37.50	11	000	2152	253	239	0000	353	7,663.89

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<b>Total for 2022:</b>							<b>2,352,874.04</b>	<b>Total for 2023:</b>							<b>2,365,643.35</b>
11	000	2199	619	239	0000	000	68.08	11	000	2152	253	239	0000	353	5,115.58
11	000	2213	110	239	1050	210	210.00	11	000	2152	253	239	1050	214	44.16
11	000	2213	241	239	1050	210	13.02	11	000	2152	253	239	1050	353	4,442.38
11	000	2213	242	239	1050	210	3.05	11	000	2152	253	239	1050	353	4,310.78
11	000	2213	253	239	1050	210	27.94	11	000	2152	273	239	0000	353	252.29
11	000	2213	253	239	1050	210	9.89	11	000	2152	273	239	0000	353	167.78
11	000	2213	261	239	1050	210	8.30	11	000	2152	273	239	1050	214	1.46
11	000	2213	263	239	1050	210	19.95	11	000	2152	273	239	1050	353	144.65
11	000	2213	273	239	1050	210	0.60	11	000	2152	273	239	1050	353	141.49
11	000	2213	273	239	1050	210	0.57	11	000	2152	283	239	1050	214	0.28
11	000	2213	273	239	1050	210	0.20	11	000	2199	192	239	0000	208	1,261.00
11	000	2213	273	239	1050	213	0.57	11	000	2199	192	239	0000	208	500.00
11	000	2213	580	239	0000	000	18.13	11	000	2199	231	239	0000	208	73.80
11	000	2213	580	239	0000	000	83.65	11	000	2199	231	239	0000	208	30.72
11	000	2213	619	239	0000	000	139.97	11	000	2199	232	239	0000	208	17.23
11	000	2213	641	239	0000	000	42.45	11	000	2199	232	239	0000	208	7.20
11	000	2213	645	239	0000	000	2,680.33	11	000	2199	251	239	0000	208	45.14
11	000	2213	810	239	0000	000	493.94	11	000	2199	251	239	0000	208	17.85
11	000	2213	810	239	0000	000	1,354.80	11	000	2199	253	239	0000	208	124.15
11	000	2213	810	239	0000	000	1,354.80	11	000	2199	253	239	0000	208	49.24
11	000	2213	810	239	0000	000	1,354.80	11	000	2199	273	239	0000	208	4.12
11	000	2213	810	239	0000	000	1,354.80	11	000	2199	273	239	0000	208	1.63
11	000	2213	810	239	0000	000	1,354.80	11	000	2199	580	239	0000	000	83.07
11	000	2213	860	239	0000	000	149.00	11	000	2199	619	239	1060	000	405.73
11	000	2213	860	239	0000	000	149.00	11	000	2213	580	239	0000	000	98.00
11	000	2213	860	239	1050	000	149.00	11	000	2213	619	239	0000	000	39.99
11	000	2340	110	239	0000	108	91,859.15	11	000	2340	110	239	0000	108	78,443.67
11	000	2340	114	239	0000	108	1,992.03	11	000	2340	116	239	0000	108	725.57
11	000	2340	116	239	0000	108	1,278.23	11	000	2340	120	239	0000	615	29,901.06
11	000	2340	197	239	0000	108	265.00	11	000	2340	197	239	0000	108	265.00
11	000	2340	213	239	0000	108	462.00	11	334	2340	213	239	0000	108	6,921.18
11	334	2340	213	239	0000	108	7,390.80	11	000	2340	214	239	0000	108	34.54
11	000	2340	214	239	0000	108	37.68	11	000	2340	224	239	0000	615	37.68
11	000	2340	231	239	0000	108	5,859.95	11	000	2340	231	239	0000	108	4,956.02
11	000	2340	232	239	0000	108	1,370.55	11	000	2340	232	239	0000	108	1,159.08
11	000	2340	251	239	0000	108	5,671.69	11	000	2340	241	239	0000	615	1,993.66
11	000	2340	253	239	0000	108	9,432.13	11	000	2340	242	239	0000	615	466.26
11	000	2340	273	239	0000	108	269.70	11	000	2340	251	239	0000	108	5,181.43
11	332	2410	125	239	0000	214	3,820.85	11	000	2340	253	239	0000	108	8,016.58

