

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
73 WAGONER		I001 OKAY					EXPENDITURE	CHILD CT	2,696	EXPENDITURES	CHILD CT	2,850	5.71	5.71		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							223,793.76		Total for 2023:							236,581.60
11	000	1000	110	239	1050	210	4,318.30	11	000	1000	110	239	1050	210	1,861.53	
11	000	1000	110	239	2765	213	38,910.23	11	000	1000	110	239	2765	213	53,832.48	
11	000	1000	114	239	1050	210	400.00	11	000	1000	115	239	1050	210	593.36	
11	331	1000	115	239	1050	210	319.20	11	000	1000	115	239	2765	213	445.92	
11	331	1000	115	239	2765	213	319.20	11	331	1000	115	239	2765	213	147.44	
11	000	1000	116	239	1050	210	106.52	11	000	1000	116	239	2765	213	1,410.53	
11	000	1000	116	239	2765	213	1,410.53	11	000	1000	120	239	1050	414	34,822.19	
11	000	1000	120	239	1050	414	34,893.84	11	000	1000	120	239	1060	414	10,823.80	
11	000	1000	120	239	1060	414	11,411.28	11	332	1000	125	239	1050	414	4,552.56	
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	125	239	1060	414	901.60	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1060	414	1,374.68	
11	000	1000	171	239	2765	210	375.00	11	000	1000	171	239	2765	210	750.00	
11	000	1000	192	239	1050	210	4,500.00	11	000	1000	192	239	1050	210	4,500.00	
11	000	1000	192	239	2765	208	4,800.00	11	000	1000	192	239	2765	208	4,500.00	
11	000	1000	193	239	1050	414	4,806.00	11	000	1000	193	239	1050	414	4,806.00	
11	000	1000	193	239	1060	414	1,602.00	11	000	1000	193	239	1060	414	1,602.00	
11	334	1000	213	239	1050	210	7,071.60	11	334	1000	213	239	1050	210	6,992.48	
11	334	1000	213	239	2765	213	7,071.60	11	334	1000	213	239	2765	213	6,992.48	
11	000	1000	231	239	1050	210	703.47	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	231	239	2765	208	367.20	11	000	1000	231	239	1050	210	1,005.64	
11	000	1000	231	239	2765	210	28.68	11	000	1000	231	239	2765	208	344.24	
11	000	1000	231	239	2765	213	2,439.84	11	000	1000	231	239	2765	210	57.38	
11	000	1000	241	239	1050	414	3,523.21	11	000	1000	231	239	2765	213	4,201.37	
11	000	1000	241	239	1060	414	1,169.79	11	000	1000	241	239	1050	414	3,226.84	
11	000	1000	251	239	1050	210	557.23	11	000	1000	241	239	1060	414	1,124.83	
11	000	1000	251	239	2765	208	361.30	11	000	1000	251	239	1050	210	771.31	
11	000	1000	251	239	2765	210	28.22	11	000	1000	251	239	2765	208	338.72	
11	000	1000	251	239	2765	213	1,540.82	11	000	1000	251	239	2765	210	56.46	
11	000	1000	253	239	1050	210	686.94	11	000	1000	251	239	2765	213	2,641.39	
11	000	1000	253	239	2765	208	490.32	11	000	1000	252	239	1050	210	750.36	
11	000	1000	253	239	2765	210	71.24	11	000	1000	253	239	1050	210	1,715.83	
11	000	1000	253	239	2765	213	3,690.12	11	000	1000	253	239	2765	208	459.68	
11	000	1000	261	239	1050	414	2,988.19	11	000	1000	253	239	2765	210	76.62	
11	000	1000	261	239	1060	414	979.50	11	000	1000	253	239	2765	213	5,499.00	
11	000	1000	263	239	1050	414	4,055.32	11	000	1000	261	239	1050	414	2,982.81	

