

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
73 WAGONER		I019 WAGONER					EXPENDITURE	CHILD CT	2,213	EXPENDITURES	CHILD CT	2,259	11.20	2.10		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							794,294.25		Total for 2023:							883,222.17
11	000	1000	110	239	0000	213	20,156.50	11	000	1000	110	239	1050	210	3,918.95	
11	000	1000	110	239	1050	210	707.86	11	000	1000	110	239	1050	213	41,067.75	
11	000	1000	110	239	1050	213	49,726.95	11	000	1000	110	239	1050	210	39,281.00	
11	000	1000	110	239	0000	213	79,256.22	11	000	1000	110	239	1050	210	55,139.70	
11	000	1000	110	239	0000	213	48,174.00	11	000	1000	110	239	1050	213	4,526.46	
11	000	1000	110	239	1050	210	889.28	11	000	1000	114	239	1050	210	300.00	
11	000	1000	110	239	0000	213	53,799.95	11	000	1000	114	239	1050	213	450.00	
11	000	1000	114	239	0000	213	200.00	11	000	1000	114	239	1050	213	500.00	
11	000	1000	114	239	1050	210	300.00	11	331	1000	115	239	0000	213	69.71	
11	000	1000	114	239	1050	213	200.00	11	331	1000	115	239	1050	210	1,673.04	
11	000	1000	114	239	0000	213	700.00	11	331	1000	115	239	0000	213	69.71	
11	000	1000	114	239	1050	210	100.00	11	331	1000	115	239	1050	213	348.55	
11	000	1000	114	239	0000	213	600.00	11	331	1000	115	239	4000	210	69.71	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	0000	413	19,938.63	
11	331	1000	115	239	1050	213	836.52	11	000	1000	120	239	0000	414	32,309.99	
11	331	1000	115	239	0000	213	278.84	11	000	1000	120	239	0000	414	15,750.00	
11	331	1000	115	239	0000	213	836.52	11	000	1000	120	239	1050	413	1,692.83	
11	000	1000	192	239	0000	213	170.00	11	000	1000	120	239	0000	413	37,000.00	
11	000	1000	192	239	1050	210	295.00	11	000	1000	124	239	0000	413	300.00	
11	000	1000	192	239	1050	213	120.00	11	000	1000	124	239	0000	414	300.00	
11	000	1000	192	239	0000	213	500.00	11	000	1000	124	239	0000	414	100.00	
11	000	1000	192	239	1050	210	125.00	11	000	1000	124	239	1050	414	200.00	
11	000	1000	192	239	0000	213	275.00	11	000	1000	124	239	0000	413	450.00	
11	000	1000	192	239	0000	213	7,450.00	11	332	1000	125	239	0000	414	1,327.83	
11	334	1000	213	239	0000	213	12,933.90	11	332	1000	125	239	0000	414	1,517.52	
11	334	1000	213	239	1050	213	7,390.80	11	332	1000	125	239	0000	414	189.69	
11	334	1000	213	239	0000	213	17,861.10	11	332	1000	125	239	0000	414	3,604.11	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	170	239	1050	210	1,700.00	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	170	239	1050	213	2,500.00	
11	334	1000	213	239	0000	213	16,629.30	11	000	1000	170	239	1050	213	1,075.00	
11	335	1000	223	239	0000	214	1,231.80	11	000	1000	170	239	1050	210	2,000.00	
11	000	1000	231	239	0000	213	624.85	11	000	1000	170	239	1050	213	4,800.00	
11	000	1000	231	239	1050	210	36.89	11	000	1000	170	239	1050	210	1,350.00	
11	000	1000	231	239	1050	213	3,107.53	11	000	1000	170	239	1050	213	3,000.00	
11	000	1000	231	239	0000	213	4,689.04	11	000	1000	180	239	0000	414	500.00	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							794,294.25	Total for 2023:							883,222.17
11	000	1000	231	239	1050	210	7.75	11	000	1000	180	239	1050	414	1,000.00
11	000	1000	231	239	0000	213	2,916.46	11	000	1000	192	239	1050	210	1,000.00
11	000	1000	231	239	1050	210	127.47	11	000	1000	192	239	1050	415	75.00
11	000	1000	231	239	0000	213	3,734.18	11	000	1000	192	239	1050	210	1,600.00
11	000	1000	232	239	0000	213	107.36	11	000	1000	192	239	1050	213	1,550.00
11	000	1000	232	239	1050	210	8.63	11	000	1000	192	239	1050	415	450.00
11	000	1000	232	239	1050	213	726.72	11	000	1000	192	239	1050	210	125.00
11	000	1000	232	239	0000	213	1,096.67	11	000	1000	192	239	1050	213	4,337.12
11	000	1000	232	239	1050	210	1.81	11	000	1000	192	239	1050	415	250.00
11	000	1000	232	239	0000	213	682.11	11	000	1000	193	239	0000	413	5,000.00
11	000	1000	232	239	1050	210	1.45	11	000	1000	193	239	0000	414	5,275.00
11	000	1000	232	239	0000	213	873.32	11	000	1000	193	239	0000	414	5,175.00
11	000	1000	251	239	0000	213	195.78	11	000	1000	193	239	1050	413	833.34
11	000	1000	251	239	1050	213	480.00	11	000	1000	193	239	1050	415	350.00
11	000	1000	251	239	0000	213	840.00	11	000	1000	193	239	0000	413	6,039.00
11	000	1000	251	239	0000	213	480.00	11	000	1000	193	239	0000	414	2,878.80
11	000	1000	251	239	0000	213	486.96	11	334	1000	213	239	0000	213	14,507.02
11	000	1000	252	239	0000	213	353.78	11	334	1000	213	239	1050	213	18,842.70
11	000	1000	253	239	0000	213	1,272.85	11	334	1000	213	239	0000	213	7,561.46
11	000	1000	253	239	1050	210	28.03	11	334	1000	213	239	1050	213	10,640.96
11	000	1000	253	239	1050	213	4,781.04	11	334	1000	213	239	0000	213	10,787.24
11	000	1000	253	239	0000	213	7,656.61	11	334	1000	213	239	1050	210	7,561.46
11	000	1000	253	239	1050	210	11.88	11	334	1000	213	239	1050	213	11,281.24
11	000	1000	253	239	0000	213	4,629.29	11	334	1000	213	239	1050	213	12,043.42
11	000	1000	253	239	0000	213	5,299.78	11	334	1000	213	239	4000	210	6,945.56
11	000	1000	273	239	0000	213	151.15	11	335	1000	223	239	0000	413	7,561.46
11	000	1000	273	239	1050	210	9.45	11	335	1000	223	239	0000	414	13,842.36
11	000	1000	273	239	1050	213	676.72	11	335	1000	223	239	0000	413	7,561.46
11	000	1000	273	239	0000	213	576.42	11	335	1000	223	239	0000	414	12,043.42
11	000	1000	273	239	1050	210	0.91	11	335	1000	223	239	0000	413	15,122.92
11	000	1000	273	239	0000	213	356.32	11	335	1000	223	239	0000	414	5,024.72
11	000	1000	273	239	1050	210	7.18	11	000	1000	231	239	1050	210	428.46
11	000	1000	273	239	0000	213	440.25	11	000	1000	231	239	1050	213	155.00
11	000	1000	614	239	1050	000	1,644.79	11	000	1000	231	239	1050	415	4.65
11	000	1000	614	239	1050	000	1,279.47	11	000	1000	231	239	1050	213	2,575.35
11	000	1000	619	239	1050	000	337.70	11	000	1000	231	239	1050	210	2,578.91
11	000	1000	619	239	1050	000	524.68	11	000	1000	231	239	1050	213	404.74
11	000	1000	619	239	1050	000	316.43	11	000	1000	231	239	1050	415	27.90
11	000	1000	642	239	1050	000	473.53	11	000	1000	231	239	1050	210	3,316.13

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							794,294.25	Total for 2023:							883,222.17
11	000	2140	336	239	0000	000	18,676.94	11	000	1000	231	239	1050	213	709.94
11	698	2140	336	239	0000	000	39,087.32	11	000	1000	231	239	1050	415	15.50
11	000	2152	110	239	0000	353	34,078.26	11	000	1000	232	239	1050	210	100.21
11	000	2152	110	239	0000	353	73,465.03	11	000	1000	232	239	1050	213	36.25
11	000	2152	110	239	0000	353	11,359.44	11	000	1000	232	239	1050	415	1.09
11	000	2152	114	239	0000	353	150.00	11	000	1000	232	239	1050	213	602.30
11	000	2152	114	239	0000	353	200.00	11	000	1000	232	239	1050	210	603.16
11	000	2152	133	239	0000	353	500.00	11	000	1000	232	239	1050	213	94.68
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	232	239	1050	415	6.53
11	312	2152	171	239	0000	353	10,000.00	11	000	1000	232	239	1050	210	775.58
11	000	2152	192	239	0000	353	6,250.01	11	000	1000	232	239	1050	213	166.08
11	000	2152	192	239	0000	353	14,375.00	11	000	1000	232	239	1050	415	3.63
11	000	2152	192	239	0000	353	1,749.99	11	000	1000	241	239	0000	413	1,501.29
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	241	239	0000	414	2,483.15
11	000	2152	231	239	0000	353	2,699.31	11	000	1000	241	239	0000	414	1,408.58
11	000	2152	231	239	0000	353	6,256.42	11	000	1000	241	239	1050	413	79.98
11	000	2152	231	239	0000	353	788.17	11	000	1000	241	239	1050	414	74.40
11	000	2152	232	239	0000	353	631.32	11	000	1000	241	239	1050	415	21.70
11	000	2152	232	239	0000	353	1,463.14	11	000	1000	241	239	0000	413	2,563.37
11	000	2152	232	239	0000	353	184.34	11	000	1000	241	239	0000	414	187.94
11	000	2152	251	239	0000	353	360.00	11	000	1000	242	239	0000	413	351.17
11	000	2152	251	239	0000	353	720.00	11	000	1000	242	239	0000	414	580.75
11	000	2152	251	239	0000	353	120.00	11	000	1000	242	239	0000	414	329.47
11	000	2152	253	239	0000	353	4,340.37	11	000	1000	242	239	1050	414	17.40
11	000	2152	253	239	0000	353	9,781.16	11	000	1000	242	239	1050	415	5.08
11	000	2152	253	239	0000	353	1,256.79	11	000	1000	242	239	0000	413	599.45
11	000	2152	336	239	0000	000	34,968.08	11	000	1000	242	239	0000	414	43.94
11	000	2213	580	239	0000	000	113.01	11	000	1000	251	239	1050	210	148.72
11	000	2213	810	239	0000	000	75.00	11	000	1000	251	239	1050	213	80.00
11	000	2330	110	239	0000	110	72,325.00	11	000	1000	251	239	1050	415	5.65
11	000	2330	114	239	0000	110	4,006.90	11	000	1000	251	239	1050	213	360.00
11	000	2330	192	239	0000	110	12,000.00	11	000	1000	251	239	1050	210	427.30
11	334	2330	213	239	0000	110	7,390.80	11	000	1000	251	239	1050	213	89.18
11	000	2330	231	239	0000	110	5,368.62	11	000	1000	251	239	1050	415	33.88
11	000	2330	232	239	0000	110	1,255.61	11	000	1000	251	239	1050	210	470.59
11	000	2330	251	239	0000	110	472.04	11	000	1000	251	239	1050	213	244.71
11	000	2330	253	239	0000	110	8,055.72	11	000	1000	251	239	1050	415	18.82
11	000	2573	580	239	0000	000	378.96	11	000	1000	252	239	1050	213	12.00
11	000	2620	651	239	0000	000	194.00	11	000	1000	253	239	1050	210	642.93

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 883,222.17
11	000	1000	253	239	1050	213	245.10
11	000	1000	253	239	1050	415	7.66
11	000	1000	253	239	1050	213	4,037.75
11	000	1000	253	239	1050	210	4,119.21
11	000	1000	253	239	1050	213	702.72
11	000	1000	253	239	1050	415	45.96
11	000	1000	253	239	1050	210	4,226.10
11	000	1000	253	239	1050	213	1,099.03
11	000	1000	253	239	1050	415	25.54
11	000	1000	261	239	1050	413	56.72
11	000	1000	263	239	0000	413	2,369.09
11	000	1000	263	239	0000	414	1,947.47
11	000	1000	263	239	0000	414	1,987.87
11	000	1000	263	239	1050	413	121.31
11	000	1000	263	239	1050	414	95.00
11	000	1000	263	239	1050	415	33.25
11	000	1000	263	239	0000	414	273.52
11	000	1000	273	239	1050	210	7.86
11	000	1000	273	239	1050	213	200.15
11	000	1000	273	239	1050	415	0.20
11	000	1000	273	239	1050	213	61.30
11	000	1000	273	239	1050	210	112.56
11	000	1000	273	239	1050	213	17.81
11	000	1000	273	239	1050	415	1.18
11	000	1000	273	239	1050	210	148.26
11	000	1000	273	239	1050	213	20.06
11	000	1000	273	239	1050	415	0.66
11	000	1000	283	239	0000	413	3.93
11	000	1000	283	239	0000	414	7.33
11	000	1000	283	239	0000	414	4.71
11	000	1000	283	239	1050	413	6.61
11	000	1000	283	239	1050	414	2.62
11	000	1000	283	239	1050	415	0.92
11	000	1000	283	239	0000	413	9.04
11	000	1000	283	239	0000	414	3.93
11	000	1000	283	239	0000	414	57.38
11	000	1000	614	239	1050	000	3,360.96
11	000	1000	653	239	1050	000	100.00
11	000	2140	336	239	0000	000	7,225.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 883,222.17
11	698	2140	336	239	0000	000	55,661.08
11	000	2152	110	239	0000	353	47,027.40
11	312	2152	110	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	42,602.95
11	312	2152	110	239	0000	353	10,000.00
11	000	2152	114	239	0000	353	200.00
11	331	2152	115	239	0000	353	69.71
11	000	2152	170	239	0000	353	1,500.00
11	000	2152	170	239	0000	353	1,650.00
11	000	2152	192	239	0000	353	7,000.00
11	000	2152	192	239	0000	353	550.00
11	334	2152	213	239	0000	353	6,945.56
11	000	2152	231	239	0000	353	3,604.55
11	000	2152	231	239	0000	353	3,415.34
11	000	2152	232	239	0000	353	843.00
11	000	2152	232	239	0000	353	798.71
11	000	2152	251	239	0000	353	480.00
11	000	2152	251	239	0000	353	454.38
11	000	2152	253	239	0000	353	5,795.69
11	000	2152	253	239	0000	353	5,304.85
11	000	2152	273	239	0000	353	145.93
11	000	2152	273	239	0000	353	117.85
11	000	2152	283	239	0000	216	90.58
11	000	2152	336	239	0000	000	11,650.13
11	000	2152	336	239	0000	000	10,701.00
11	000	2199	120	239	0000	110	903.75
11	000	2199	193	239	0000	407	726.25
11	000	2199	193	239	0000	110	3,000.00
11	000	2199	241	239	0000	407	69.75
11	000	2199	241	239	0000	110	242.03
11	000	2199	242	239	0000	407	16.32
11	000	2199	242	239	0000	110	56.60
11	000	2199	283	239	0000	110	10.22
11	000	2212	192	239	0000	210	250.00
11	000	2212	192	239	1050	210	250.00
11	000	2212	192	239	1050	210	125.00
11	000	2212	231	239	0000	210	15.50
11	000	2212	231	239	1050	210	15.50
11	000	2212	231	239	1050	210	7.75

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 883,222.17
11	000	2212	232	239	0000	210	3.63
11	000	2212	232	239	1050	210	3.63
11	000	2212	232	239	1050	210	1.81
11	000	2212	251	239	0000	210	9.43
11	000	2212	251	239	1050	210	18.82
11	000	2212	251	239	1050	210	9.41
11	000	2212	253	239	0000	210	24.65
11	000	2212	253	239	1050	210	25.54
11	000	2212	253	239	1050	210	12.77
11	000	2212	273	239	0000	210	0.66
11	000	2212	273	239	1050	210	0.66
11	000	2212	273	239	1050	210	0.33
11	000	2213	192	239	1050	210	75.00
11	000	2213	192	239	1050	213	750.00
11	000	2213	192	239	1050	213	250.00
11	000	2213	231	239	1050	210	4.65
11	000	2213	231	239	1050	213	46.50
11	000	2213	231	239	1050	213	15.50
11	000	2213	232	239	1050	210	1.09
11	000	2213	232	239	1050	213	10.88
11	000	2213	232	239	1050	213	3.63
11	000	2213	251	239	1050	210	5.65
11	000	2213	251	239	1050	213	35.56
11	000	2213	251	239	1050	213	18.82
11	000	2213	253	239	1050	210	7.66
11	000	2213	253	239	1050	213	74.63
11	000	2213	253	239	1050	213	25.54
11	000	2213	273	239	1050	210	0.20
11	000	2213	273	239	1050	213	1.97
11	000	2213	273	239	1050	213	0.66
11	000	2330	110	239	0000	110	72,468.00
11	000	2330	114	239	0000	110	3,819.50
11	000	2330	170	239	0000	110	1,850.00
11	000	2330	192	239	0000	110	17,360.00
11	334	2330	213	239	0000	110	7,537.08
11	000	2330	231	239	0000	110	5,797.11
11	000	2330	232	239	0000	110	1,355.79
11	000	2330	251	239	0000	110	500.00
11	000	2330	253	239	0000	110	8,756.92

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							883,222.17
11	000	2330	273	239	0000	110	14.06
11	000	2620	619	239	0000	000	413.00
11	000	2620	653	239	0000	000	192.51
11	000	2720	283	239	0000	801	2.39